

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                        | GASTOS CORRIENTES |             |                |             |            |           |            |                | GASTOS DE CAPITAL |            |            |             | TOTAL          |
|---------------------------------------------------------------------------|-------------------|-------------|----------------|-------------|------------|-----------|------------|----------------|-------------------|------------|------------|-------------|----------------|
| JURISDICCION                                                              | GASTOS DE CONSUMO |             |                | RENTAS DE   | PREST.     | IMPUESTOS | TRANSF.    | TOTAL          | INVERSION         | TRANSF.    | INVERSION  | TOTAL       | GENERAL        |
| SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                                     | REMUN.            | OTROS G.C.  | TOTAL          | LA PROPIED. | SEG.SOCIAL | DIRECTOS  | CORRIENTES |                | REAL.DIREC.       | DE CAPITAL | FINANCIERA |             |                |
| Poder Legislativo Nacional                                                | 11.633.734.929    | 865.870.185 | 12.499.605.114 | 465.000     | 0          | 1.034.500 | 32.235.000 | 12.533.339.614 | 127.506.500       | 0          | 0          | 127.506.500 | 12.660.846.114 |
| Poder Legislativo Nacional                                                | 10.686.597.929    | 833.802.685 | 11.520.400.614 | 0           | 0          | 306.000   | 31.559.000 | 11.552.265.614 | 113.526.500       | 0          | 0          | 113.526.500 | 11.665.792.114 |
| Formación y Sanción de Leyes Nacionales                                   | 4.908.302.000     | 125.138.000 | 5.033.440.000  | 0           | 0          | 0         | 8.417.000  | 5.041.857.000  | 9.165.000         | 0          | 0          | 9.165.000   | 5.051.022.000  |
| Formación y Sanción Legislativa                                           | 3.610.326.278     | 317.256.722 | 3.927.583.000  | 0           | 0          | 0         | 20.222.000 | 3.947.805.000  | 33.500.000        | 0          | 0          | 33.500.000  | 3.981.305.000  |
| Asistencia Bibliográfica                                                  | 993.575.114       | 19.693.000  | 1.013.268.114  | 0           | 0          | 0         | 0          | 1.013.268.114  | 19.000.000        | 0          | 0          | 19.000.000  | 1.032.268.114  |
| Impresiones y Publicaciones Parlamentarias                                | 326.738.747       | 10.037.053  | 336.775.800    | 0           | 0          | 0         | 0          | 336.775.800    | 22.392.200        | 0          | 0          | 22.392.200  | 359.168.000    |
| Asistencia Social Integral al Personal del Congreso de la Nación          | 388.421.000       | 204.000.000 | 592.421.000    | 0           | 0          | 0         | 0          | 592.421.000    | 9.000.000         | 0          | 0          | 9.000.000   | 601.421.000    |
| Defensa de los Derechos de los Ciudadanos                                 | 247.811.000       | 33.041.000  | 280.852.000    | 0           | 0          | 286.000   | 0          | 281.138.000    | 2.873.000         | 0          | 0          | 2.873.000   | 284.011.000    |
| Revisión de Cuentas Nacionales                                            | 0                 | 9.520.000   | 9.520.000      | 0           | 0          | 0         | 0          | 9.520.000      | 0                 | 0          | 0          | 0           | 9.520.000      |
| Revisión de Cuentas Nacionales                                            | 0                 | 12.380.000  | 12.380.000     | 0           | 0          | 0         | 0          | 12.380.000     | 0                 | 0          | 0          | 0           | 12.380.000     |
| Control Parlamentario sobre el Funcionamiento del Sistema de Inteligencia | 0                 | 10.600.000  | 10.600.000     | 0           | 0          | 0         | 0          | 10.600.000     | 0                 | 0          | 0          | 0           | 10.600.000     |
| Protección de los Derechos del Interno Penitenciario                      | 144.938.000       | 31.930.000  | 176.868.000    | 0           | 0          | 0         | 600.000    | 177.468.000    | 14.200.000        | 0          | 0          | 14.200.000  | 191.668.000    |
| Fortalecimiento Institucional                                             | 800.000           | 3.717.000   | 4.517.000      | 0           | 0          | 0         | 0          | 4.517.000      | 800.000           | 0          | 0          | 800.000     | 5.317.000      |
| Control Parlamentario de Seguimiento de Trámite Legislativo               | 0                 | 6.700.000   | 6.700.000      | 0           | 0          | 0         | 0          | 6.700.000      | 0                 | 0          | 0          | 0           | 6.700.000      |
| Control Parlamentario de Los Fondos de la Seguridad Social                | 0                 | 10.722.000  | 10.722.000     | 0           | 0          | 0         | 0          | 10.722.000     | 0                 | 0          | 0          | 0           | 10.722.000     |
| Promoción y Seguimiento de la Comunicación Audiovisual                    | 0                 | 8.000.000   | 8.000.000      | 0           | 0          | 0         | 0          | 8.000.000      | 0                 | 0          | 0          | 0           | 8.000.000      |
| Defensa del Público de Servicios de Comunicación Audiovisual              | 65.685.790        | 31.067.910  | 96.753.700     | 0           | 0          | 20.000    | 2.320.000  | 99.093.700     | 2.596.300         | 0          | 0          | 2.596.300   | 101.690.000    |
| Auditoria General de la Nación                                            | 947.137.000       | 32.067.500  | 979.204.500    | 465.000     | 0          | 728.500   | 676.000    | 981.074.000    | 13.980.000        | 0          | 0          | 13.980.000  | 995.054.000    |
| Control Externo del Sector Público Nacional                               | 947.137.000       | 32.067.500  | 979.204.500    | 465.000     | 0          | 728.500   | 676.000    | 981.074.000    | 13.980.000        | 0          | 0          | 13.980.000  | 995.054.000    |
| Poder Judicial de la Nación                                               | 15.304.649.000    | 786.245.334 | 16.090.894.334 | 0           | 44.921.000 | 0         | 35.000     | 16.135.850.334 | 194.310.666       | 0          | 0          | 194.310.666 | 16.330.161.000 |
| Poder Judicial de la Nación                                               | 15.304.649.000    | 786.245.334 | 16.090.894.334 | 0           | 44.921.000 | 0         | 35.000     | 16.135.850.334 | 194.310.666       | 0          | 0          | 194.310.666 | 16.330.161.000 |
| Actividades Centrales                                                     | 2.981.317.129     | 444.485.914 | 3.425.803.043  | 0           | 0          | 0         | 0          | 3.425.803.043  | 92.968.787        | 0          | 0          | 92.968.787  | 3.518.771.830  |
| Mandamientos y Notificaciones                                             | 275.322.756       | 11.933.040  | 287.255.796    | 0           | 0          | 0         | 0          | 287.255.796    | 88.259            | 0          | 0          | 88.259      | 287.344.055    |
| Pericias Judiciales                                                       | 305.750.941       | 19.986.078  | 325.737.019    | 0           | 0          | 0         | 0          | 325.737.019    | 4.839.506         | 0          | 0          | 4.839.506   | 330.576.525    |
| Biblioteca y Jurisprudencia                                               | 107.066.410       | 5.046.842   | 112.113.252    | 0           | 0          | 0         | 0          | 112.113.252    | 575.538           | 0          | 0          | 575.538     | 112.688.790    |
| Archivo General                                                           | 149.279.738       | 4.239.286   | 153.519.024    | 0           | 0          | 0         | 0          | 153.519.024    | 1.672.186         | 0          | 0          | 1.672.186   | 155.191.210    |
| Administración General de la Corte Suprema de Justicia de la Nación       | 597.537.762       | 41.547.507  | 639.085.269    | 0           | 0          | 0         | 0          | 639.085.269    | 4.285.291         | 0          | 0          | 4.285.291   | 643.370.560    |
| Justicia de Máxima Instancia                                              | 496.548.403       | 74.644.581  | 571.192.984    | 0           | 0          | 0         | 0          | 571.192.984    | 19.655.886        | 0          | 0          | 19.655.886  | 590.848.870    |
| Justicia de Casación                                                      | 343.232.812       | 1.750.000   | 344.982.812    | 0           | 0          | 0         | 0          | 344.982.812    | 0                 | 0          | 0          | 0           | 344.982.812    |
| Justicia Ordinaria de la Ciudad                                           | 3.943.720.456     | 42.091.174  | 3.985.811.630  | 0           | 0          | 0         | 35.000     | 3.985.846.630  | 11.606.878        | 0          | 0          | 11.606.878  | 3.997.453.508  |

**ADMINISTRACION NACIONAL**  
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(en pesos)

| CARACTER ECONOMICO                                                                                 |                   | GASTOS CORRIENTES |               |               |         |            |           |               | GASTOS DE CAPITAL |             |           |               | TOTAL         |
|----------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------|---------------|---------|------------|-----------|---------------|-------------------|-------------|-----------|---------------|---------------|
| JURISDICCION                                                                                       | GASTOS DE CONSUMO |                   |               | RENTAS DE     | PREST.  | IMPUESTOS  | TRANSF.   | TOTAL         | INVERSION         | TRANSF.     | INVERSION | TOTAL         | GENERAL       |
|                                                                                                    | REMUN.            | OTROS G.C.        | TOTAL         |               |         |            |           |               |                   |             |           |               |               |
| SUBJURISDICCION, ENTIDAD, PROGRAMA                                                                 |                   |                   |               |               |         |            |           |               |                   |             |           |               |               |
| Autónoma de Buenos Aires                                                                           |                   |                   |               |               |         |            |           |               |                   |             |           |               |               |
| Justicia Federal                                                                                   |                   | 5.970.279.603     | 140.520.912   | 6.110.800.515 | 0       | 0          | 0         | 6.110.800.515 | 58.618.335        | 0           | 0         | 58.618.335    | 6.169.418.850 |
| Asistencia Social                                                                                  |                   | 134.592.990       | 0             | 134.592.990   | 0       | 0          | 0         | 134.592.990   | 0                 | 0           | 0         | 0             | 134.592.990   |
| Atención de Pasividades                                                                            |                   | 0                 | 0             | 0             | 0       | 44.921.000 | 0         | 44.921.000    | 0                 | 0           | 0         | 0             | 44.921.000    |
| Ministerio Público                                                                                 |                   | 6.090.099.916     | 284.101.301   | 6.374.201.217 | 0       | 0          | 163.699   | 6.374.483.916 | 103.943.000       | 0           | 0         | 103.943.000   | 6.478.426.916 |
| Ministerio Público                                                                                 |                   | 6.090.099.916     | 284.101.301   | 6.374.201.217 | 0       | 0          | 163.699   | 6.374.483.916 | 103.943.000       | 0           | 0         | 103.943.000   | 6.478.426.916 |
| Ejercicio de la Acción Pública y Defensa de la Legalidad                                           |                   | 3.719.222.467     | 136.250.218   | 3.855.472.685 | 0       | 0          | 0         | 3.855.561.685 | 28.553.985        | 0           | 0         | 28.553.985    | 3.884.115.670 |
| Representación, Defensa y Curatela Pública Oficial                                                 |                   | 2.179.012.000     | 142.446.301   | 2.321.458.301 | 0       | 0          | 163.699   | 2.321.652.000 | 62.793.000        | 0           | 0         | 62.793.000    | 2.384.445.000 |
| Interceptación y Captación de las Comunicaciones                                                   |                   | 191.865.449       | 5.404.782     | 197.270.231   | 0       | 0          | 0         | 197.270.231   | 12.596.015        | 0           | 0         | 12.596.015    | 209.866.246   |
| Presidencia de la Nación                                                                           |                   | 4.084.965.507     | 1.669.263.861 | 5.754.229.368 | 123.200 | 0          | 1.494.350 | 6.418.475.340 | 177.913.099       | 860.200     | 0         | 1.119.080.299 | 7.537.555.639 |
| Secretaría General                                                                                 |                   | 560.243.000       | 569.796.800   | 1.130.039.800 | 123.200 | 0          | 80.000    | 1.314.261.800 | 56.451.000        | 860.200     | 0         | 57.311.200    | 1.371.573.000 |
| Conducción del Poder Ejecutivo Nacional                                                            |                   | 560.243.000       | 569.796.800   | 1.130.039.800 | 123.200 | 0          | 80.000    | 1.314.261.800 | 56.451.000        | 860.200     | 0         | 57.311.200    | 1.371.573.000 |
| Secretaría Legal y Técnica                                                                         |                   | 223.356.000       | 17.356.232    | 240.712.232   | 0       | 0          | 30.768    | 240.743.000   | 8.808.000         | 0           | 0         | 8.808.000     | 249.551.000   |
| Asistencia Legal y Técnica                                                                         |                   | 223.356.000       | 17.356.232    | 240.712.232   | 0       | 0          | 30.768    | 240.743.000   | 8.808.000         | 0           | 0         | 8.808.000     | 249.551.000   |
| Agencia Federal de Inteligencia                                                                    |                   | 1.064.765.000     | 385.189.000   | 1.449.954.000 | 0       | 0          | 0         | 1.449.954.000 | 0                 | 0           | 0         | 0             | 1.449.954.000 |
| Información e Inteligencia                                                                         |                   | 1.064.765.000     | 385.189.000   | 1.449.954.000 | 0       | 0          | 0         | 1.449.954.000 | 0                 | 0           | 0         | 0             | 1.449.954.000 |
| Secretaría de Programación para la Prevención de la Drogadicción y la Lucha contra el Narcotráfico |                   | 253.461.638       | 62.689.000    | 316.150.638   | 0       | 0          | 250.000   | 490.309.638   | 1.900.000         | 64.615.000  | 0         | 66.515.000    | 556.824.638   |
| Actividades Centrales                                                                              |                   | 99.292.143        | 36.381.520    | 135.673.663   | 0       | 0          | 240.000   | 137.846.663   | 1.800.000         | 0           | 0         | 1.800.000     | 139.646.663   |
| Prevención, Asistencia, Control y Lucha Contra la Drogadicción                                     |                   | 151.127.807       | 26.307.480    | 177.435.287   | 0       | 0          | 10.000    | 349.421.287   | 100.000           | 0           | 0         | 100.000       | 349.521.287   |
| Recuperar Inclusión                                                                                |                   | 3.041.688         | 0             | 3.041.688     | 0       | 0          | 0         | 3.041.688     | 0                 | 64.615.000  | 0         | 64.615.000    | 67.656.688    |
| Consejo Nacional de Coordinación de Políticas Sociales                                             |                   | 152.852.000       | 57.017.750    | 209.869.750   | 0       | 0          | 118.250   | 386.353.000   | 41.602.000        | 121.496.000 | 0         | 163.098.000   | 549.451.000   |
| Actividades Centrales                                                                              |                   | 24.405.209        | 4.102.000     | 28.507.209    | 0       | 0          | 0         | 43.270.209    | 0                 | 0           | 0         | 0             | 43.270.209    |
| Formulación e Implementación de Políticas Públicas de la Mujer                                     |                   | 70.866.846        | 10.803.750    | 81.670.596    | 0       | 0          | 56.250    | 87.220.846    | 141.000           | 268.000     | 0         | 409.000       | 87.629.846    |
| Asistencia y Coordinación de Políticas Sociales                                                    |                   | 57.579.945        | 42.112.000    | 99.691.945    | 0       | 0          | 62.000    | 255.861.945   | 41.461.000        | 121.228.000 | 0         | 162.689.000   | 418.550.945   |
| Sindicatura General de la Nación                                                                   |                   | 495.064.000       | 33.079.000    | 528.143.000   | 0       | 0          | 600.000   | 528.743.000   | 7.000.000         | 0           | 0         | 7.000.000     | 535.743.000   |
| Control Interno del Poder Ejecutivo Nacional                                                       |                   | 495.064.000       | 33.079.000    | 528.143.000   | 0       | 0          | 600.000   | 528.743.000   | 7.000.000         | 0           | 0         | 7.000.000     | 535.743.000   |
| Autoridad Regulatoria Nuclear                                                                      |                   | 208.695.001       | 112.454.000   | 321.149.001   | 0       | 0          | 0         | 333.096.001   | 16.136.000        | 0           | 0         | 16.136.000    | 349.232.001   |
| Regulación y Fiscalización de las Actividades Nucleares                                            |                   | 208.695.001       | 112.454.000   | 321.149.001   | 0       | 0          | 0         | 333.096.001   | 16.136.000        | 0           | 0         | 16.136.000    | 349.232.001   |
| Autoridad Federal de Servicios de Comunicación Audiovisual                                         |                   | 514.449.000       | 81.940.378    | 596.389.378   | 0       | 0          | 0         | 711.856.000   | 2.615.000         | 20.000.000  | 0         | 22.615.000    | 734.471.000   |
| Actividades Centrales                                                                              |                   | 496.715.421       | 53.143.461    | 549.858.882   | 0       | 0          | 0         | 553.195.244   | 2.507.947         | 0           | 0         | 2.507.947     | 555.703.191   |

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(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br><br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |               |               |                              |                          |                           |                           | GASTOS DE CAPITAL |                              |                           |                             | TOTAL         |               |
|-----------------------------------------------------------------------------------------|--|-------------------|---------------|---------------|------------------------------|--------------------------|---------------------------|---------------------------|-------------------|------------------------------|---------------------------|-----------------------------|---------------|---------------|
|                                                                                         |  | GASTOS DE CONSUMO |               |               | RENTAS DE<br><br>LA PROPIED. | PREST.<br><br>SEG.SOCIAL | IMPUESTOS<br><br>DIRECTOS | TRANSF.<br><br>CORRIENTES | TOTAL             | INVERSION<br><br>REAL.DIREC. | TRANSF.<br><br>DE CAPITAL | INVERSION<br><br>FINANCIERA | TOTAL         | GENERAL       |
|                                                                                         |  | REMUN.            | OTROS G.C.    | TOTAL         |                              |                          |                           |                           |                   |                              |                           |                             |               |               |
| Control y Fiscalización de los Servicios de Comunicación Audiovisual                    |  | 0                 | 16.810.212    | 16.810.212    | 0                            | 0                        | 0                         | 0                         | 16.810.212        | 0                            | 0                         | 0                           | 0             | 16.810.212    |
| Enseñanza, Capacitación y Habilitación                                                  |  | 17.733.579        | 852.808       | 18.586.387    | 0                            | 0                        | 0                         | 0                         | 18.586.387        | 7.310                        | 0                         | 0                           | 7.310         | 18.593.697    |
| Administración y Gestión de Proyecto Especiales                                         |  | 0                 | 11.133.897    | 11.133.897    | 0                            | 0                        | 0                         | 112.130.260               | 123.264.157       | 99.743                       | 20.000.000                | 0                           | 20.099.743    | 143.363.900   |
| Autoridad Federal de Tecnologías de la Información y las Comunicaciones                 |  | 612.079.868       | 349.741.701   | 961.821.569   | 0                            | 0                        | 415.332                   | 922.000                   | 963.158.901       | 43.401.099                   | 734.196.000               | 0                           | 777.597.099   | 1.740.756.000 |
| Actividades Centrales                                                                   |  | 274.998.157       | 229.186.399   | 504.184.556   | 0                            | 0                        | 300.000                   | 922.000                   | 505.406.556       | 14.230.424                   | 0                         | 0                           | 14.230.424    | 519.636.980   |
| Control y Fiscalización de Servicios de T.I.C.                                          |  | 115.417.000       | 36.944.962    | 152.361.962   | 0                            | 0                        | 30.000                    | 0                         | 152.391.962       | 16.979.341                   | 0                         | 0                           | 16.979.341    | 169.371.303   |
| Atención de Usuarios de Tecnologías de la Información y las Comunicaciones              |  | 122.205.852       | 55.447.561    | 177.653.413   | 0                            | 0                        | 45.332                    | 0                         | 177.698.745       | 6.871.042                    | 0                         | 0                           | 6.871.042     | 184.569.787   |
| Administración de Servicios de Tecnologías de la Información y las Comunicaciones       |  | 20.558.396        | 6.054.396     | 26.612.792    | 0                            | 0                        | 10.000                    | 0                         | 26.622.792        | 1.234.749                    | 0                         | 0                           | 1.234.749     | 27.857.541    |
| Planificación Tecnológica de Tecnologías de la Información y las Comunicaciones         |  | 34.385.148        | 5.630.035     | 40.015.183    | 0                            | 0                        | 10.000                    | 0                         | 40.025.183        | 1.778.783                    | 0                         | 0                           | 1.778.783     | 41.803.966    |
| Control de Servicios Postales                                                           |  | 28.152.476        | 10.782.810    | 38.935.286    | 0                            | 0                        | 10.000                    | 0                         | 38.945.286        | 1.139.323                    | 0                         | 0                           | 1.139.323     | 40.084.609    |
| Acciones de Universalización de Tecnología de la Información y Comunicación             |  | 16.362.839        | 5.695.538     | 22.058.377    | 0                            | 0                        | 10.000                    | 0                         | 22.068.377        | 1.167.437                    | 554.215.000               | 0                           | 555.382.437   | 577.450.814   |
| Asistencia Financiera a Empresas Públicas                                               |  | 0                 | 0             | 0             | 0                            | 0                        | 0                         | 0                         | 0                 | 0                            | 179.981.000               | 0                           | 179.981.000   | 179.981.000   |
| Jefatura de Gabinete de Ministros                                                       |  | 1.750.744.509     | 4.478.846.440 | 6.229.590.949 | 0                            | 0                        | 4.084.100                 | 1.549.011.000             | 7.782.686.049     | 635.049.772                  | 0                         | 0                           | 2.100.583.651 | 9.883.269.700 |
| Jefatura de Gabinete de Ministros                                                       |  | 1.617.687.185     | 4.410.121.540 | 6.027.808.725 | 0                            | 0                        | 410.000                   | 1.549.011.000             | 7.577.229.725     | 622.049.772                  | 1.465.533.879             | 0                           | 2.087.583.651 | 9.664.813.376 |
| Actividades Centrales                                                                   |  | 815.703.932       | 266.740.257   | 1.082.444.189 | 0                            | 0                        | 400.000                   | 883.077.000               | 1.965.921.189     | 26.801.300                   | 0                         | 0                           | 26.801.300    | 1.992.722.489 |
| Actividades Comunes a los Programas 60, 61, 62,63 y 64                                  |  | 113.455.806       | 69.888.368    | 183.344.174   | 0                            | 0                        | 0                         | 13.351.000                | 196.695.174       | 19.032.000                   | 0                         | 0                           | 19.032.000    | 215.727.174   |
| Modernización de la Gestión Pública                                                     |  | 113.971.875       | 49.573.732    | 163.545.607   | 0                            | 0                        | 0                         | 178.395.000               | 341.940.607       | 33.674.136                   | 0                         | 0                           | 33.674.136    | 375.614.743   |
| Prensa y Difusión de Actos de Gobierno                                                  |  | 204.493.749       | 1.674.441.120 | 1.878.934.869 | 0                            | 0                        | 10.000                    | 0                         | 1.878.944.869     | 2.824.464                    | 0                         | 0                           | 2.824.464     | 1.881.769.333 |
| Capacitación de los Recursos Humanos del Sector Público                                 |  | 59.450.273        | 2.560.000     | 62.010.273    | 0                            | 0                        | 0                         | 57.189.000                | 119.199.273       | 1.063.000                    | 0                         | 0                           | 1.063.000     | 120.262.273   |
| Acciones para la Provisión de Tierras para el Hábitat Social                            |  | 44.430.171        | 9.578.191     | 54.008.362    | 0                            | 0                        | 0                         | 10.160.000                | 64.168.362        | 947.100                      | 631.603.000               | 0                           | 632.550.100   | 696.718.462   |
| Programa Integral Cuenca Matanza - Riachuelo                                            |  | 22.995.000        | 57.392.360    | 80.387.360    | 0                            | 0                        | 0                         | 62.772.000                | 143.159.360       | 13.761.000                   | 0                         | 0                           | 13.761.000    | 156.920.360   |
| Gestión Ambiental Matanza-Riachuelo (BID                                                |  | 0                 | 0             | 0             | 0                            | 0                        | 0                         | 0                         | 0                 | 6.000.000                    | 0                         | 0                           | 6.000.000     | 6.000.000     |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                                             | GASTOS CORRIENTES |               |               |                       |                   |                    |                    |                | GASTOS DE CAPITAL     |                    |                      |               | TOTAL GENERAL  |
|------------------------------------------------------------------------------------------------|-------------------|---------------|---------------|-----------------------|-------------------|--------------------|--------------------|----------------|-----------------------|--------------------|----------------------|---------------|----------------|
|                                                                                                | GASTOS DE CONSUMO |               |               | RENTAS DE LA PROPIED. | PREST. SEG.SOCIAL | IMPUESTOS DIRECTOS | TRANSF. CORRIENTES | TOTAL          | INVERSION REAL.DIREC. | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL         |                |
|                                                                                                | REMUN.            | OTROS G.C.    | TOTAL         |                       |                   |                    |                    |                |                       |                    |                      |               |                |
| JURISDICCION                                                                                   |                   |               |               |                       |                   |                    |                    |                |                       |                    |                      |               |                |
| SUBJURISDICCION, ENTIDAD, PROGRAMA                                                             |                   |               |               |                       |                   |                    |                    |                |                       |                    |                      |               |                |
| 1059/OC-AR)                                                                                    |                   |               |               |                       |                   |                    |                    |                |                       |                    |                      |               |                |
| Desarrollo Sustentable de la Cuenca Matanza - Riachuelo (BIRF N°7706-AC)                       | 3.917.000         | 13.885.640    | 17.802.640    | 0                     | 0                 | 0                  | 17.593.000         | 35.395.640     | 148.031.000           | 697.893.000        | 0                    | 845.924.000   | 881.319.640    |
| Programa Fútbol para Todos                                                                     | 4.160.000         | 1.890.209.700 | 1.894.369.700 | 0                     | 0                 | 0                  | 0                  | 1.894.369.700  | 0                     | 0                  | 0                    | 0             | 1.894.369.700  |
| Conservación y Promoción del Área Marina Protegida Namuncurá-Banco Burdwood-Programa Namuncurá | 148.000           | 72.325.000    | 72.473.000    | 0                     | 0                 | 0                  | 0                  | 72.473.000     | 31.155.000            | 0                  | 0                    | 31.155.000    | 103.628.000    |
| Planificación y Política Ambiental                                                             | 96.690.256        | 96.585.965    | 193.276.221   | 0                     | 0                 | 0                  | 291.027.673        | 484.303.894    | 66.098.721            | 10.530.879         | 0                    | 76.629.600    | 560.933.494    |
| Promoción del Desarrollo Sustentable                                                           | 33.254.634        | 11.798.860    | 45.053.494    | 0                     | 0                 | 0                  | 1.342.000          | 46.395.494     | 595                   | 10.707.000         | 0                    | 10.707.595    | 57.103.089     |
| Coordinación de Políticas Ambientales                                                          | 52.304.412        | 24.923.155    | 77.227.567    | 0                     | 0                 | 0                  | 14.821.327         | 92.048.894     | 231.207.771           | 114.800.000        | 0                    | 346.007.771   | 438.056.665    |
| Control Ambiental                                                                              | 52.712.077        | 17.956.692    | 70.668.769    | 0                     | 0                 | 0                  | 5.283.000          | 75.951.769     | 4.453.685             | 0                  | 0                    | 4.453.685     | 80.405.454     |
| Sistema Federal de Manejo del Fuego                                                            | 0                 | 152.262.500   | 152.262.500   | 0                     | 0                 | 0                  | 14.000.000         | 166.262.500    | 37.000.000            | 0                  | 0                    | 37.000.000    | 203.262.500    |
| Agencia de Administración de Bienes del Estado                                                 | 133.057.324       | 68.724.900    | 201.782.224   | 0                     | 0                 | 3.674.100          | 0                  | 205.456.324    | 13.000.000            | 0                  | 0                    | 13.000.000    | 218.456.324    |
| Administración de Bienes del Estado                                                            | 133.057.324       | 68.724.900    | 201.782.224   | 0                     | 0                 | 3.674.100          | 0                  | 205.456.324    | 13.000.000            | 0                  | 0                    | 13.000.000    | 218.456.324    |
| Ministerio del Interior y Transporte                                                           | 5.652.402.958     | 3.051.602.408 | 8.704.005.366 | 0                     | 0                 | 685.270            | 35.501.566.147     | 44.206.256.783 | 5.493.463.120         | 0                  | 0                    | 6.898.901.315 | 51.105.158.098 |
| Ministerio del Interior y Transporte                                                           | 658.332.658       | 807.444.713   | 1.465.777.371 | 0                     | 0                 | 1.980              | 35.313.694.147     | 36.779.473.498 | 4.875.770.377         | 1.372.538.195      | 10.000.000           | 6.258.308.572 | 43.037.782.070 |
| Actividades Centrales                                                                          | 429.883.634       | 350.357.836   | 780.241.470   | 0                     | 0                 | 1.980              | 98.062.805         | 878.306.255    | 35.202.623            | 0                  | 0                    | 35.202.623    | 913.508.878    |
| Actividades Comunes a los Programas de Transporte                                              | 66.218.676        | 12.043.000    | 78.261.676    | 0                     | 0                 | 0                  | 18.000.000         | 96.261.676     | 2.116.000             | 522.185.000        | 0                    | 524.301.000   | 620.562.676    |
| Fomento e Impulso al Desarrollo del Sistema Democrático                                        | 21.799.381        | 1.900.000     | 23.699.381    | 0                     | 0                 | 0                  | 3.500.000          | 27.199.381     | 588.000               | 0                  | 0                    | 588.000       | 27.787.381     |
| Cooperación, Asistencia Técnica y Capacitación a Municipios                                    | 22.401.447        | 111.022.775   | 133.424.222   | 0                     | 0                 | 0                  | 82.000.000         | 215.424.222    | 3.824.562             | 200.353.195        | 0                    | 204.177.757   | 419.601.979    |
| Asistencia Técnica y Financiera a Provincias                                                   | 51.417.579        | 39.922.820    | 91.340.399    | 0                     | 0                 | 0                  | 1.061.895.342      | 1.153.235.741  | 4.092.125             | 50.000.000         | 10.000.000           | 64.092.125    | 1.217.327.866  |
| Fortalecimiento de las Relaciones con la Comunidad                                             | 11.691.379        | 422.678       | 12.114.057    | 0                     | 0                 | 0                  | 0                  | 12.114.057     | 182.980               | 0                  | 0                    | 182.980       | 12.297.037     |
| Conservación y Custodia de los Documentos de la Nación                                         | 10.477.548        | 13.195.300    | 23.672.848    | 0                     | 0                 | 0                  | 15.189.000         | 38.861.848     | 94.340.000            | 0                  | 0                    | 94.340.000    | 133.201.848    |
| Administración y Gestión del Complejo Terminal de Cargas                                       | 9.923.616         | 20.895.000    | 30.818.616    | 0                     | 0                 | 0                  | 4.000.000          | 34.818.616     | 3.993.406             | 0                  | 0                    | 3.993.406     | 38.812.022     |
| Formulación y Ejecución de Políticas de Transporte Aerocomercial                               | 6.543.819         | 0             | 6.543.819     | 0                     | 0                 | 0                  | 3.881.567.000      | 3.888.110.819  | 0                     | 340.000.000        | 0                    | 340.000.000   | 4.228.110.819  |
| Formulación y Ejecución de Políticas de Transporte Automotor                                   | 17.768.526        | 2.764.214     | 20.532.740    | 0                     | 0                 | 0                  | 28.741.480.000     | 28.762.012.740 | 920.640.754           | 150.000.000        | 0                    | 1.070.640.754 | 29.832.653.494 |
| Formulación y Ejecución Políticas de Transporte Ferroviario                                    | 10.207.053        | 251.621.090   | 261.828.143   | 0                     | 0                 | 0                  | 1.398.000.000      | 1.659.828.143  | 3.810.289.927         | 110.000.000        | 0                    | 3.920.289.927 | 5.580.118.070  |
| Investigación y Planificación de las Políticas de Transporte                                   | 0                 | 3.300.000     | 3.300.000     | 0                     | 0                 | 0                  | 10.000.000         | 13.300.000     | 500.000               | 0                  | 0                    | 500.000       | 13.800.000     |
| Registro Nacional de las Personas                                                              | 1.012.093.588     | 1.412.993.411 | 2.425.086.999 | 0                     | 0                 | 0                  | 0                  | 2.425.086.999  | 27.540.000            | 0                  | 0                    | 27.540.000    | 2.452.626.999  |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                                              |                   | GASTOS CORRIENTES |               |             |            |           |             |               | GASTOS DE CAPITAL |            |            |             | TOTAL         |
|-------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------|-------------|------------|-----------|-------------|---------------|-------------------|------------|------------|-------------|---------------|
| JURISDICCION                                                                                    | GASTOS DE CONSUMO |                   |               | RENTAS DE   | PREST.     | IMPUESTOS | TRANSF.     | TOTAL         | INVERSION         | TRANSF.    | INVERSION  | TOTAL       | GENERAL       |
| SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                                                           | REMUN.            | OTROS G.C.        | TOTAL         | LA PROPIED. | SEG.SOCIAL | DIRECTOS  | CORRIENTES  |               | REAL.DIREC.       | DE CAPITAL | FINANCIERA |             |               |
| Identificación, Registro y Clasificación del Potencial Humano Nacional                          | 1.012.093.588     | 1.412.993.411     | 2.425.086.999 | 0           | 0          | 0         | 0           | 2.425.086.999 | 27.540.000        | 0          | 0          | 27.540.000  | 2.452.626.999 |
| Dirección Nacional de Migraciones                                                               | 1.367.361.938     | 269.629.427       | 1.636.991.365 | 0           | 0          | 383.290   | 15.050.000  | 1.652.424.655 | 40.669.000        | 0          | 0          | 40.669.000  | 1.693.093.655 |
| Control de Ingresos y Egresos de Personas en el Territorio Nacional                             | 1.367.361.938     | 269.629.427       | 1.636.991.365 | 0           | 0          | 383.290   | 15.050.000  | 1.652.424.655 | 40.669.000        | 0          | 0          | 40.669.000  | 1.693.093.655 |
| Agencia Nacional de Seguridad Vial                                                              | 202.274.066       | 237.387.722       | 439.661.788   | 0           | 0          | 0         | 30.931.000  | 470.592.788   | 17.000.000        | 5.000.000  | 0          | 22.000.000  | 492.592.788   |
| Acciones de Seguridad Vial                                                                      | 202.274.066       | 237.387.722       | 439.661.788   | 0           | 0          | 0         | 30.931.000  | 470.592.788   | 17.000.000        | 5.000.000  | 0          | 22.000.000  | 492.592.788   |
| Comisión Nacional de Regulación del Transporte                                                  | 400.828.000       | 94.336.000        | 495.164.000   | 0           | 0          | 0         | 0           | 495.164.000   | 7.477.000         | 0          | 0          | 7.477.000   | 502.641.000   |
| Fiscalización, Regulación y Control del Servicio de Transporte Terrestre                        | 400.828.000       | 94.336.000        | 495.164.000   | 0           | 0          | 0         | 0           | 495.164.000   | 7.477.000         | 0          | 0          | 7.477.000   | 502.641.000   |
| Organismo Regulador del Sistema Nacional de Aeropuertos                                         | 155.730.000       | 29.953.000        | 185.683.000   | 0           | 0          | 300.000   | 85.727.000  | 271.710.000   | 2.028.000         | 0          | 0          | 2.028.000   | 273.738.000   |
| Control del Sistema Nacional de Aeropuertos                                                     | 155.730.000       | 29.953.000        | 185.683.000   | 0           | 0          | 300.000   | 85.727.000  | 271.710.000   | 2.028.000         | 0          | 0          | 2.028.000   | 273.738.000   |
| Administración Nacional de Aviación Civil                                                       | 1.820.219.000     | 145.804.066       | 1.966.023.066 | 0           | 0          | 0         | 47.764.000  | 2.013.787.066 | 521.474.000       | 17.900.000 | 0          | 539.374.000 | 2.553.161.066 |
| Regulación, Fiscalización y Administración de la Aviación Civil                                 | 1.820.219.000     | 145.804.066       | 1.966.023.066 | 0           | 0          | 0         | 47.764.000  | 2.013.787.066 | 521.474.000       | 17.900.000 | 0          | 539.374.000 | 2.553.161.066 |
| Junta de Investigación de Accidentes de Aviación Civil                                          | 35.563.708        | 54.054.069        | 89.617.777    | 0           | 0          | 0         | 8.400.000   | 98.017.777    | 1.504.743         | 0          | 0          | 1.504.743   | 99.522.520    |
| Investigación de Accidentes y Promoción de la Seguridad                                         | 35.563.708        | 54.054.069        | 89.617.777    | 0           | 0          | 0         | 8.400.000   | 98.017.777    | 1.504.743         | 0          | 0          | 1.504.743   | 99.522.520    |
| Ministerio de Relaciones Exteriores y Culto                                                     | 4.341.312.000     | 1.039.332.674     | 5.380.644.674 | 2.017.730   | 0          | 2.400     | 926.962.394 | 6.309.627.198 | 181.288.802       | 0          | 0          | 181.288.802 | 6.490.916.000 |
| Ministerio de Relaciones Exteriores y Culto                                                     | 4.341.312.000     | 1.039.332.674     | 5.380.644.674 | 2.017.730   | 0          | 2.400     | 926.962.394 | 6.309.627.198 | 181.288.802       | 0          | 0          | 181.288.802 | 6.490.916.000 |
| Actividades Centrales                                                                           | 865.983.657       | 229.986.927       | 1.095.970.584 | 2.017.730   | 0          | 0         | 79.137.050  | 1.177.125.364 | 13.355.611        | 0          | 0          | 13.355.611  | 1.190.480.975 |
| Actividades Comunes a los Programas 16, 19, 22 y 23                                             | 2.401.793.776     | 474.634.774       | 2.876.428.550 | 0           | 0          | 0         | 0           | 2.876.428.550 | 69.463.724        | 0          | 0          | 69.463.724  | 2.945.892.274 |
| Acciones Diplomáticas de Política Exterior                                                      | 515.130.440       | 116.819.575       | 631.950.015   | 0           | 0          | 0         | 4.090.003   | 636.040.018   | 62.214.998        | 0          | 0          | 62.214.998  | 698.255.016   |
| Registro y Sosténimiento de Cultos                                                              | 27.946.745        | 2.536.596         | 30.483.341    | 0           | 0          | 0         | 103.480.690 | 133.964.031   | 34.000            | 0          | 0          | 34.000      | 133.998.031   |
| Comisión Cascos Blancos                                                                         | 28.248.750        | 4.738.912         | 32.987.662    | 0           | 0          | 0         | 300.000     | 33.287.662    | 10.000            | 0          | 0          | 10.000      | 33.297.662    |
| Mantenimiento y Promoción de las Relaciones Económicas Internacionales                          | 272.352.990       | 132.895.529       | 405.248.519   | 0           | 0          | 0         | 160.784.733 | 566.033.252   | 571.409           | 0          | 0          | 571.409     | 566.604.661   |
| Desarrollo del Plan Antártico                                                                   | 157.752.994       | 58.551.535        | 216.304.529   | 0           | 0          | 2.400     | 0           | 216.306.929   | 35.539.060        | 0          | 0          | 35.539.060  | 251.845.989   |
| Promoción de la Cooperación Internacional                                                       | 39.380.283        | 9.679.845         | 49.060.128    | 0           | 0          | 0         | 28.000.000  | 77.060.128    | 0                 | 0          | 0          | 0           | 77.060.128    |
| Acciones Diplomáticas para la Promoción del Reclamo Argentino de Reconocimiento de la Soberanía | 32.722.365        | 9.488.981         | 42.211.346    | 0           | 0          | 0         | 0           | 42.211.346    | 100.000           | 0          | 0          | 100.000     | 42.311.346    |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br><br>ENTIDAD, PROGRAMA   |  | GASTOS CORRIENTES |               |               |                              |                          |                           |                           |                | GASTOS DE CAPITAL            |                           |                             |               | TOTAL          |
|-------------------------------------------------------------------------------------------|--|-------------------|---------------|---------------|------------------------------|--------------------------|---------------------------|---------------------------|----------------|------------------------------|---------------------------|-----------------------------|---------------|----------------|
|                                                                                           |  | GASTOS DE CONSUMO |               |               | RENTAS DE<br><br>LA PROPIED. | PREST.<br><br>SEG.SOCIAL | IMPUESTOS<br><br>DIRECTOS | TRANSF.<br><br>CORRIENTES | TOTAL          | INVERSION<br><br>REAL.DIREC. | TRANSF.<br><br>DE CAPITAL | INVERSION<br><br>FINANCIERA | TOTAL         | GENERAL        |
|                                                                                           |  | REMUN.            | OTROS G.C.    | TOTAL         |                              |                          |                           |                           |                |                              |                           |                             |               |                |
| Nacional de las Islas Malvinas<br>Cuotas y Contribuciones a<br>Organismos Internacionales |  | 0                 | 0             | 0             | 0                            | 0                        | 0                         | 551.169.918               | 551.169.918    | 0                            | 0                         | 0                           | 0             | 551.169.918    |
| Ministerio de Justicia y Derechos<br>Humanos                                              |  | 6.215.471.962     | 2.105.840.235 | 8.321.312.197 | 0                            | 2.976.038.000            | 1.251.310                 | 796.601.000               | 12.095.202.507 | 1.114.709.649                | 0                         | 0                           | 1.114.709.649 | 13.209.912.156 |
| Ministerio de Justicia y Derechos<br>Humanos                                              |  | 921.865.534       | 537.289.090   | 1.459.154.624 | 0                            | 0                        | 429.656                   | 690.326.000               | 2.149.910.280  | 1.012.171.535                | 0                         | 0                           | 1.012.171.535 | 3.162.081.815  |
| Actividades Centrales                                                                     |  | 136.049.372       | 189.234.550   | 325.283.922   | 0                            | 0                        | 0                         | 53.300.000                | 378.583.922    | 46.084.777                   | 0                         | 0                           | 46.084.777    | 424.668.699    |
| Actividad Común a los Programas 18<br>y 23                                                |  | 12.881.428        | 2.321.046     | 15.202.474    | 0                            | 0                        | 0                         | 3.000.000                 | 18.202.474     | 2.244                        | 0                         | 0                           | 2.244         | 18.204.718     |
| Política e Infraestructura Penitenciaria                                                  |  | 44.133.832        | 98.943.239    | 143.077.071   | 0                            | 0                        | 0                         | 16.180.000                | 159.257.071    | 935.819.342                  | 0                         | 0                           | 935.819.342   | 1.095.076.413  |
| Regulación y Control Registral                                                            |  | 228.754.951       | 38.704.407    | 267.459.358   | 0                            | 0                        | 0                         | 0                         | 267.459.358    | 2.986.663                    | 0                         | 0                           | 2.986.663     | 270.446.021    |
| Defensa y Representación Jurídica y<br>Notarial del Estado                                |  | 96.861.694        | 26.951.513    | 123.813.207   | 0                            | 0                        | 0                         | 0                         | 123.813.207    | 2.290.452                    | 0                         | 0                           | 2.290.452     | 126.103.659    |
| Asistencia Jurídica y Relaciones con<br>el Poder Judicial                                 |  | 85.669.703        | 34.888.215    | 120.557.918   | 0                            | 0                        | 0                         | 10.335.000                | 130.892.918    | 2.649.425                    | 0                         | 0                           | 2.649.425     | 133.542.343    |
| Promoción y Defensa de los Derechos<br>Humanos                                            |  | 114.475.516       | 61.290.074    | 175.765.590   | 0                            | 0                        | 408.656                   | 526.899.000               | 703.073.246    | 14.523.214                   | 0                         | 0                           | 14.523.214    | 717.596.460    |
| Controles Anticorrupción                                                                  |  | 17.469.509        | 5.397.831     | 22.867.340    | 0                            | 0                        | 0                         | 0                         | 22.867.340     | 393.172                      | 0                         | 0                           | 393.172       | 23.260.512     |
| Registro de Armas Secuestradas y<br>Decomisadas                                           |  | 18.186.191        | 33.869.687    | 52.055.878    | 0                            | 0                        | 0                         | 0                         | 52.055.878     | 4.406.894                    | 0                         | 0                           | 4.406.894     | 56.462.772     |
| Protección de Víctimas de Violencias                                                      |  | 43.540.545        | 1.609.538     | 45.150.083    | 0                            | 0                        | 0                         | 0                         | 45.150.083     | 30.300                       | 0                         | 0                           | 30.300        | 45.180.383     |
| Fortalecimiento de Procesos<br>Judiciales contra Delitos de Lesa<br>Humanidad             |  | 7.694.259         | 15.318.784    | 23.013.043    | 0                            | 0                        | 0                         | 0                         | 23.013.043     | 302.052                      | 0                         | 0                           | 302.052       | 23.315.095     |
| Formación Universitaria en Derechos<br>Humanos                                            |  | 74.599.083        | 20.580.000    | 95.179.083    | 0                            | 0                        | 0                         | 512.000                   | 95.691.083     | 2.600.000                    | 0                         | 0                           | 2.600.000     | 98.291.083     |
| Fomento e Impulso al Desarrollo del<br>Sistema Democrático                                |  | 41.549.451        | 8.180.206     | 49.729.657    | 0                            | 0                        | 21.000                    | 80.100.000                | 129.850.657    | 83.000                       | 0                         | 0                           | 83.000        | 129.933.657    |
| Servicio Penitenciario Federal                                                            |  | 5.141.207.178     | 1.502.570.628 | 6.643.777.806 | 0                            | 2.976.038.000            | 321.171                   | 75.461.000                | 9.695.597.977  | 92.077.114                   | 0                         | 0                           | 92.077.114    | 9.787.675.091  |
| Actividades Centrales                                                                     |  | 442.977.819       | 207.712.430   | 650.690.249   | 0                            | 0                        | 0                         | 67.615.000                | 718.305.249    | 18.228.309                   | 0                         | 0                           | 18.228.309    | 736.533.558    |
| Seguridad y Rehabilitación del Interno                                                    |  | 4.402.781.088     | 512.329.069   | 4.915.110.157 | 0                            | 0                        | 0                         | 0                         | 4.915.110.157  | 61.063.430                   | 0                         | 0                           | 61.063.430    | 4.976.173.587  |
| Pagos a Retirados y Pensionados                                                           |  | 21.563.215        | 3.185.841     | 24.749.056    | 0                            | 2.976.038.000            | 0                         | 0                         | 3.000.787.056  | 318.720                      | 0                         | 0                           | 318.720       | 3.001.105.776  |
| Cooperación Técnica y Financiera<br>para la Laborterapia de Internos                      |  | 71.278.193        | 757.008.628   | 828.286.821   | 0                            | 0                        | 321.171                   | 0                         | 828.607.992    | 11.219.114                   | 0                         | 0                           | 11.219.114    | 839.827.106    |
| Formación y Capacitación                                                                  |  | 202.606.863       | 22.334.660    | 224.941.523   | 0                            | 0                        | 0                         | 7.846.000                 | 232.787.523    | 1.247.541                    | 0                         | 0                           | 1.247.541     | 234.035.064    |
| Instituto Nacional contra la<br>Discriminación, la Xenofobia y el<br>Racismo              |  | 64.630.705        | 30.527.517    | 95.158.222    | 0                            | 0                        | 31.483                    | 26.625.000                | 121.814.705    | 1.893.000                    | 0                         | 0                           | 1.893.000     | 123.707.705    |
| Acciones contra la Discriminación, la<br>Xenofobia y el Racismo                           |  | 64.630.705        | 30.527.517    | 95.158.222    | 0                            | 0                        | 31.483                    | 26.625.000                | 121.814.705    | 1.893.000                    | 0                         | 0                           | 1.893.000     | 123.707.705    |
| Centro Internacional para la Promoción<br>de los Derechos Humanos                         |  | 11.529.785        | 10.667.000    | 22.196.785    | 0                            | 0                        | 0                         | 100.000                   | 22.296.785     | 631.000                      | 0                         | 0                           | 631.000       | 22.927.785     |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                                                      |                | GASTOS CORRIENTES |                |        |                |            |             |                |               | GASTOS DE CAPITAL |            |               |                | TOTAL   |
|----------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------|----------------|--------|----------------|------------|-------------|----------------|---------------|-------------------|------------|---------------|----------------|---------|
|                                                                                                                                  |                | GASTOS DE CONSUMO |                |        | RENTAS DE      | PREST.     | IMPUESTOS   | TRANSF.        | TOTAL         | INVERSION         | TRANSF.    | INVERSION     | TOTAL          | GENERAL |
|                                                                                                                                  |                | REMUN.            | OTROS G.C.     | TOTAL  | LA PROPIED.    | SEG.SOCIAL | DIRECTOS    | CORRIENTES     |               | REAL.DIREC.       | DE CAPITAL | FINANCIERA    |                |         |
| Promoción Internacional de los Derechos Humanos                                                                                  | 11.529.785     | 10.667.000        | 22.196.785     | 0      | 0              | 0          | 100.000     | 22.296.785     | 631.000       | 0                 | 0          | 631.000       | 22.927.785     |         |
| Unidad de Información Financiera                                                                                                 | 76.238.760     | 24.786.000        | 101.024.760    | 0      | 0              | 469.000    | 4.089.000   | 105.582.760    | 7.937.000     | 0                 | 0          | 7.937.000     | 113.519.760    |         |
| Prevención del Lavado de Activos                                                                                                 | 76.238.760     | 24.786.000        | 101.024.760    | 0      | 0              | 469.000    | 4.089.000   | 105.582.760    | 7.937.000     | 0                 | 0          | 7.937.000     | 113.519.760    |         |
| Ministerio de Seguridad                                                                                                          | 48.221.022.200 | 5.771.807.329     | 53.992.829.529 | 38.490 | 17.570.477.376 | 40.875.631 | 920.695.000 | 72.524.916.026 | 1.785.625.000 | 48.602.000        | 0          | 1.912.349.000 | 74.437.265.026 |         |
| Ministerio de Seguridad                                                                                                          | 356.838.576    | 498.471.000       | 855.309.576    | 0      | 0              | 660.000    | 853.786.000 | 1.709.755.576  | 659.144.000   | 126.724.000       | 0          | 785.868.000   | 2.495.623.576  |         |
| Actividades Centrales                                                                                                            | 150.652.322    | 113.056.000       | 263.708.322    | 0      | 0              | 660.000    | 63.300.000  | 327.668.322    | 60.399.200    | 48.602.000        | 0          | 109.001.200   | 436.669.522    |         |
| Acciones Inherentes a la Tecnología, Equipamiento y Logística de la Seguridad                                                    | 11.777.238     | 313.791.000       | 325.568.238    | 0      | 0              | 0          | 0           | 325.568.238    | 563.000.000   | 0                 | 0          | 563.000.000   | 888.568.238    |         |
| Políticas de Seguridad, Participación Ciudadana, Territorial, Investigación del Delito Organizado y Lucha contra el Narcotráfico | 132.257.210    | 52.744.000        | 185.001.210    | 0      | 0              | 0          | 27.246.000  | 212.247.210    | 26.630.000    | 77.122.000        | 0          | 103.752.000   | 315.999.210    |         |
| Acciones de Cooperación con los Poderes Judiciales, Ministerios Públicos y Legislaturas                                          | 31.585.336     | 4.350.000         | 35.935.336     | 0      | 0              | 0          | 1.000.000   | 36.935.336     | 3.985.000     | 0                 | 0          | 3.985.000     | 40.920.336     |         |
| Acciones de Protección Civil, Prevención de Emergencias y Alerta Temprana a Desastres                                            | 18.034.237     | 12.310.000        | 30.344.237     | 0      | 0              | 0          | 757.440.000 | 787.784.237    | 4.700.000     | 1.000.000         | 0          | 5.700.000     | 793.484.237    |         |
| Acciones de Formación y Capacitación                                                                                             | 12.532.233     | 2.120.000         | 14.652.233     | 0      | 0              | 0          | 4.800.000   | 19.452.233     | 429.800       | 0                 | 0          | 429.800       | 19.882.033     |         |
| Administración del Fondo Permanente de Recompensas                                                                               | 0              | 100.000           | 100.000        | 0      | 0              | 0          | 0           | 100.000        | 0             | 0                 | 0          | 0             | 100.000        |         |
| Policía Federal Argentina                                                                                                        | 21.080.231.000 | 1.699.720.000     | 22.779.951.000 | 0      | 0              | 14.032.000 | 54.100.000  | 22.848.083.000 | 372.250.000   | 0                 | 0          | 372.250.000   | 23.220.333.000 |         |
| Actividades Centrales                                                                                                            | 3.501.007.500  | 413.625.000       | 3.914.632.500  | 0      | 0              | 1.277.000  | 4.100.000   | 3.920.009.500  | 140.493.000   | 0                 | 0          | 140.493.000   | 4.060.502.500  |         |
| Asistencia Sanitaria de la Policía Federal Argentina                                                                             | 972.867.000    | 50.380.000        | 1.023.247.000  | 0      | 0              | 2.000      | 30.000.000  | 1.053.249.000  | 505.000       | 0                 | 0          | 505.000       | 1.053.754.000  |         |
| Formación y Capacitación de la Policía Federal Argentina                                                                         | 1.169.640.000  | 39.135.000        | 1.208.775.000  | 0      | 0              | 28.000     | 20.000.000  | 1.228.803.000  | 890.000       | 0                 | 0          | 890.000       | 1.229.693.000  |         |
| Seguridad Federal                                                                                                                | 3.930.333.500  | 271.620.000       | 4.201.953.500  | 0      | 0              | 800.000    | 0           | 4.202.753.500  | 59.347.900    | 0                 | 0          | 59.347.900    | 4.262.101.400  |         |
| Seguridad Metropolitana                                                                                                          | 10.425.670.000 | 834.543.000       | 11.260.213.000 | 0      | 0              | 11.727.000 | 0           | 11.271.940.000 | 130.334.100   | 0                 | 0          | 130.334.100   | 11.402.274.100 |         |
| Servicio de Bomberos                                                                                                             | 1.080.713.000  | 90.417.000        | 1.171.130.000  | 0      | 0              | 198.000    | 0           | 1.171.328.000  | 40.680.000    | 0                 | 0          | 40.680.000    | 1.212.008.000  |         |
| Gendarmería Nacional                                                                                                             | 15.584.283.000 | 2.224.434.879     | 17.808.717.879 | 38.490 | 2.595.068.000  | 14.608.631 | 3.300.000   | 20.421.733.000 | 245.595.000   | 0                 | 0          | 245.595.000   | 20.667.328.000 |         |
| Actividades Centrales                                                                                                            | 1.823.881.211  | 201.416.525       | 2.025.297.736  | 0      | 0              | 12.045.587 | 0           | 2.037.343.323  | 8.993.842     | 0                 | 0          | 8.993.842     | 2.046.337.165  |         |
| Formación y Capacitación de la Gendarmería Nacional                                                                              | 1.625.430.807  | 285.763.616       | 1.911.194.423  | 0      | 0              | 980.408    | 3.300.000   | 1.915.474.831  | 8.075.661     | 0                 | 0          | 8.075.661     | 1.923.550.492  |         |
| Asistencia Sanitaria de la Gendarmería Nacional                                                                                  | 698.043.411    | 48.548.769        | 746.592.180    | 0      | 0              | 0          | 0           | 746.592.180    | 38.337.761    | 0                 | 0          | 38.337.761    | 784.929.941    |         |
| Atención de Pasividades de la Gendarmería Nacional                                                                               | 0              | 0                 | 0              | 0      | 2.595.068.000  | 0          | 0           | 2.595.068.000  | 0             | 0                 | 0          | 0             | 2.595.068.000  |         |
| Misiones Humanitarias y de Paz para Organismos Internacionales                                                                   | 31.397.803     | 10.720.000        | 42.117.803     | 0      | 0              | 0          | 0           | 42.117.803     | 0             | 0                 | 0          | 0             | 42.117.803     |         |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |                |                |                          |                      |                       |                       | GASTOS DE CAPITAL |                          |                       |                         | TOTAL         |                |
|-----------------------------------------------------------------------------|--|-------------------|----------------|----------------|--------------------------|----------------------|-----------------------|-----------------------|-------------------|--------------------------|-----------------------|-------------------------|---------------|----------------|
|                                                                             |  | GASTOS DE CONSUMO |                |                | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL             | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL         | GENERAL        |
|                                                                             |  | REMUN.            | OTROS G.C.     | TOTAL          |                          |                      |                       |                       |                   |                          |                       |                         |               |                |
| Seguridad en Fronteras                                                      |  | 6.631.074.214     | 584.654.832    | 7.215.729.046  | 38.490                   | 0                    | 1.138.196             | 0                     | 7.216.905.732     | 118.863.702              | 0                     | 0                       | 118.863.702   | 7.335.769.434  |
| Operaciones Complementarias de Seguridad Interior                           |  | 4.774.455.554     | 1.093.331.137  | 5.867.786.691  | 0                        | 0                    | 444.440               | 0                     | 5.868.231.131     | 71.324.034               | 0                     | 0                       | 71.324.034    | 5.939.555.165  |
| Prefectura Naval Argentina                                                  |  | 9.331.608.000     | 1.077.718.250  | 10.409.326.250 | 0                        | 1.705.887.000        | 11.575.000            | 1.500.000             | 12.128.288.250    | 332.568.000              | 0                     | 0                       | 332.568.000   | 12.460.856.250 |
| Actividades Centrales                                                       |  | 1.204.481.713     | 101.144.409    | 1.305.626.122  | 0                        | 0                    | 4.500.000             | 0                     | 1.310.126.122     | 16.200.000               | 0                     | 0                       | 16.200.000    | 1.326.326.122  |
| Policía de Seguridad de la Navegación                                       |  | 6.503.785.093     | 590.943.366    | 7.094.728.459  | 0                        | 0                    | 5.800.000             | 0                     | 7.100.528.459     | 257.545.634              | 0                     | 0                       | 257.545.634   | 7.358.074.093  |
| Pasividades de la Prefectura Naval Argentina                                |  | 5.272.343         | 565.092        | 5.837.435      | 0                        | 1.705.887.000        | 25.000                | 0                     | 1.711.749.435     | 0                        | 0                     | 0                       | 0             | 1.711.749.435  |
| Atención Sanitaria de la Prefectura Naval Argentina                         |  | 302.970.456       | 12.416.446     | 315.386.902    | 0                        | 0                    | 25.000                | 0                     | 315.411.902       | 4.000.000                | 0                     | 0                       | 4.000.000     | 319.411.902    |
| Formación y Capacitación Profesional de la Prefectura Naval Argentina       |  | 698.784.606       | 47.328.762     | 746.113.368    | 0                        | 0                    | 1.100.000             | 1.500.000             | 748.713.368       | 17.027.366               | 0                     | 0                       | 17.027.366    | 765.740.734    |
| Control y Servicio Técnico de Seguridad de la Navegación                    |  | 118.245.965       | 2.887.851      | 121.133.816    | 0                        | 0                    | 70.000                | 0                     | 121.203.816       | 0                        | 0                     | 0                       | 0             | 121.203.816    |
| Operaciones Complementarias de Seguridad Interior                           |  | 369.841.460       | 260.637.815    | 630.479.275    | 0                        | 0                    | 55.000                | 0                     | 630.534.275       | 3.000.000                | 0                     | 0                       | 3.000.000     | 633.534.275    |
| Servicio de Informática y Comunicaciones para la Navegación                 |  | 128.226.364       | 61.794.509     | 190.020.873    | 0                        | 0                    | 0                     | 0                     | 190.020.873       | 34.795.000               | 0                     | 0                       | 34.795.000    | 224.815.873    |
| Policía de Seguridad Aeroportuaria                                          |  | 1.786.299.000     | 242.162.200    | 2.028.461.200  | 0                        | 0                    | 0                     | 8.009.000             | 2.036.470.200     | 172.408.000              | 0                     | 0                       | 172.408.000   | 2.208.878.200  |
| Actividades Centrales                                                       |  | 275.428.059       | 49.896.750     | 325.324.809    | 0                        | 0                    | 0                     | 0                     | 325.324.809       | 65.745.378               | 0                     | 0                       | 65.745.378    | 391.070.187    |
| Seguridad Aeroportuaria                                                     |  | 1.465.746.706     | 181.227.634    | 1.646.974.340  | 0                        | 0                    | 0                     | 0                     | 1.646.974.340     | 106.618.442              | 0                     | 0                       | 106.618.442   | 1.753.592.782  |
| Formación y Capacitación en Seguridad Aeroportuaria                         |  | 45.124.235        | 11.037.816     | 56.162.051     | 0                        | 0                    | 0                     | 8.009.000             | 64.171.051        | 44.180                   | 0                     | 0                       | 44.180        | 64.215.231     |
| Caja de Retiros, Jubilaciones y Pensiones de la Policía Federal Argentina   |  | 81.762.624        | 29.301.000     | 111.063.624    | 0                        | 13.269.522.376       | 0                     | 0                     | 13.380.586.000    | 3.660.000                | 0                     | 0                       | 3.660.000     | 13.384.246.000 |
| Administración de Beneficios Previsionales                                  |  | 81.762.624        | 29.301.000     | 111.063.624    | 0                        | 13.269.522.376       | 0                     | 0                     | 13.380.586.000    | 3.660.000                | 0                     | 0                       | 3.660.000     | 13.384.246.000 |
| Ministerio de Defensa                                                       |  | 38.915.094.975    | 11.160.212.270 | 50.075.307.245 | 1.096.447                | 15.874.576.000       | 3.434.878             | 184.620.549           | 66.139.035.119    | 1.637.235.709            | 0                     | 0                       | 1.645.181.010 | 67.784.216.129 |
| Ministerio de Defensa                                                       |  | 656.143.607       | 2.129.012.292  | 2.785.155.899  | 7.780                    | 0                    | 678.900               | 149.800.800           | 2.935.643.379     | 268.069.028              | 5.950.000             | 0                       | 274.019.028   | 3.209.662.407  |
| Conducción y Planificación para la Defensa                                  |  | 353.521.963       | 275.290.911    | 628.812.874    | 5.780                    | 0                    | 28.900                | 84.209.000            | 713.056.554       | 146.556.127              | 0                     | 0                       | 146.556.127   | 859.612.681    |
| Desarrollo Tecnológico para la Defensa                                      |  | 209.160.000       | 18.460.527     | 227.620.527    | 0                        | 0                    | 0                     | 11.245.000            | 238.865.527       | 26.380.473               | 1.600.000             | 0                       | 27.980.473    | 266.846.000    |
| Mantenimiento y Producción para la Defensa                                  |  | 0                 | 1.624.829.215  | 1.624.829.215  | 0                        | 0                    | 0                     | 0                     | 1.624.829.215     | 0                        | 0                     | 0                       | 0             | 1.624.829.215  |
| Formación y Capacitación                                                    |  | 14.878.799        | 6.060.199      | 20.938.998     | 2.000                    | 0                    | 650.000               | 35.109.800            | 56.700.798        | 1.926.012                | 4.350.000             | 0                       | 6.276.012     | 62.976.810     |
| Servicios de Hidrografía                                                    |  | 78.582.845        | 76.006.440     | 154.589.285    | 0                        | 0                    | 0                     | 0                     | 154.589.285       | 92.596.416               | 0                     | 0                       | 92.596.416    | 247.185.701    |
| Logística de la Defensa                                                     |  | 0                 | 128.365.000    | 128.365.000    | 0                        | 0                    | 0                     | 0                     | 128.365.000       | 610.000                  | 0                     | 0                       | 610.000       | 128.975.000    |
| Transferencias Varias                                                       |  | 0                 | 0              | 0              | 0                        | 0                    | 0                     | 19.237.000            | 19.237.000        | 0                        | 0                     | 0                       | 0             | 19.237.000     |
| Estado Mayor General del Ejército                                           |  | 20.099.771.642    | 2.720.376.880  | 22.820.148.522 | 0                        | 0                    | 534.795               | 1.691.699             | 22.822.375.016    | 462.249.925              | 399.301               | 0                       | 462.649.226   | 23.285.024.242 |
| Actividades Centrales                                                       |  | 2.500.634.832     | 249.084.399    | 2.749.719.231  | 0                        | 0                    | 0                     | 372.055               | 2.750.091.286     | 287.836                  | 0                     | 0                       | 287.836       | 2.750.379.122  |



**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                            | GASTOS CORRIENTES |               |                |             |            |           |            |                | GASTOS DE CAPITAL |            |            |             | TOTAL          |
|-------------------------------------------------------------------------------|-------------------|---------------|----------------|-------------|------------|-----------|------------|----------------|-------------------|------------|------------|-------------|----------------|
| JURISDICCION                                                                  | GASTOS DE CONSUMO |               |                | RENTAS DE   | PREST.     | IMPUESTOS | TRANSF.    | TOTAL          | INVERSION         | TRANSF.    | INVERSION  | TOTAL       | GENERAL        |
| SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                                         | REMUN.            | OTROS G.C.    | TOTAL          | LA PROPIED. | SEG.SOCIAL | DIRECTOS  | CORRIENTES |                | REAL.DIREC.       | DE CAPITAL | FINANCIERA |             |                |
| Alistamiento Operacional                                                      | 12.740.057.613    | 1.634.371.110 | 14.374.428.723 | 0           | 0          | 490.995   | 345.125    | 14.375.264.843 | 444.704.305       | 399.301    | 0          | 445.103.606 | 14.820.368.449 |
| Formación y Capacitación                                                      | 2.812.515.283     | 452.620.617   | 3.265.135.900  | 0           | 0          | 43.800    | 974.519    | 3.266.154.219  | 12.085.752        | 0          | 0          | 12.085.752  | 3.278.239.971  |
| Asistencia Sanitaria                                                          | 1.804.877.994     | 281.257.448   | 2.086.135.442  | 0           | 0          | 0         | 0          | 2.086.135.442  | 1.508.717         | 0          | 0          | 1.508.717   | 2.087.644.159  |
| Remonta y Veterinaria                                                         | 172.550.069       | 47.538.097    | 220.088.166    | 0           | 0          | 0         | 0          | 220.088.166    | 3.663.315         | 0          | 0          | 3.663.315   | 223.751.481    |
| Sastrería Militar                                                             | 69.135.851        | 5.505.209     | 74.641.060     | 0           | 0          | 0         | 0          | 74.641.060     | 0                 | 0          | 0          | 0           | 74.641.060     |
| Sostenimiento Operacional                                                     | 0                 | 50.000.000    | 50.000.000     | 0           | 0          | 0         | 0          | 50.000.000     | 0                 | 0          | 0          | 0           | 50.000.000     |
| Estado Mayor General de la Armada                                             | 9.405.625.400     | 1.578.106.951 | 10.983.732.351 | 0           | 0          | 315.582   | 2.662.000  | 10.986.709.933 | 125.194.456       | 0          | 0          | 125.194.456 | 11.111.904.389 |
| Actividades Centrales                                                         | 1.717.792.951     | 134.976.441   | 1.852.769.392  | 0           | 0          | 24.515    | 1.110.000  | 1.853.903.907  | 9.389.318         | 0          | 0          | 9.389.318   | 1.863.293.225  |
| Alistamiento Operacional                                                      | 5.276.070.712     | 1.062.202.137 | 6.338.272.849  | 0           | 0          | 0         | 895.000    | 6.339.167.849  | 89.447.175        | 0          | 0          | 89.447.175  | 6.428.615.024  |
| Sanidad Naval                                                                 | 688.320.918       | 155.530.181   | 843.851.099    | 0           | 0          | 0         | 0          | 843.851.099    | 2.812.529         | 0          | 0          | 2.812.529   | 846.663.628    |
| Formación y Capacitación                                                      | 1.522.002.550     | 205.227.343   | 1.727.229.893  | 0           | 0          | 291.067   | 657.000    | 1.728.177.960  | 22.505.434        | 0          | 0          | 22.505.434  | 1.750.683.394  |
| Hidrografía Naval                                                             | 114.095.718       | 0             | 114.095.718    | 0           | 0          | 0         | 0          | 114.095.718    | 0                 | 0          | 0          | 0           | 114.095.718    |
| Transportes Navales                                                           | 87.342.551        | 8.412.710     | 95.755.261     | 0           | 0          | 0         | 0          | 95.755.261     | 1.040.000         | 0          | 0          | 1.040.000   | 96.795.261     |
| Sostenimiento Operacional                                                     | 0                 | 11.758.139    | 11.758.139     | 0           | 0          | 0         | 0          | 11.758.139     | 0                 | 0          | 0          | 0           | 11.758.139     |
| Estado Mayor General de la Fuerza Aérea                                       | 7.140.058.565     | 2.781.505.765 | 9.921.564.330  | 1.088.667   | 0          | 538.770   | 18.604.392 | 9.941.796.159  | 112.481.406       | 1.596.000  | 0          | 114.077.406 | 10.055.873.565 |
| Actividades Centrales                                                         | 1.244.822.256     | 323.739.266   | 1.568.561.522  | 574.808     | 0          | 247.777   | 5.300.000  | 1.574.684.107  | 12.406.884        | 0          | 0          | 12.406.884  | 1.587.090.991  |
| Alistamiento Operacional                                                      | 3.278.379.801     | 1.490.742.561 | 4.769.122.362  | 360.859     | 0          | 158.444   | 2.600.000  | 4.772.241.665  | 90.306.000        | 1.596.000  | 0          | 91.902.000  | 4.864.143.665  |
| Transporte Aéreo de Fomento                                                   | 89.208.665        | 80.643.656    | 169.852.321    | 0           | 0          | 10.864    | 0          | 169.863.185    | 4.818.522         | 0          | 0          | 4.818.522   | 174.681.707    |
| Control de Tránsito Aéreo                                                     | 287.422.539       | 302.953.666   | 590.376.205    | 0           | 0          | 121.685   | 10.704.392 | 601.202.282    | 0                 | 0          | 0          | 0           | 601.202.282    |
| Asistencia Sanitaria de la Fuerza Aérea                                       | 857.680.165       | 257.009.640   | 1.114.689.805  | 0           | 0          | 0         | 0          | 1.114.689.805  | 1.686.000         | 0          | 0          | 1.686.000   | 1.116.375.805  |
| Capacitación y Formación de la Fuerza Aérea                                   | 1.277.310.322     | 270.098.358   | 1.547.408.680  | 153.000     | 0          | 0         | 0          | 1.547.561.680  | 3.264.000         | 0          | 0          | 3.264.000   | 1.550.825.680  |
| Servicio Meteorológico Nacional                                               | 105.234.817       | 0             | 105.234.817    | 0           | 0          | 0         | 0          | 105.234.817    | 0                 | 0          | 0          | 0           | 105.234.817    |
| Sostenimiento Operacional                                                     | 0                 | 56.318.618    | 56.318.618     | 0           | 0          | 0         | 0          | 56.318.618     | 0                 | 0          | 0          | 0           | 56.318.618     |
| Estado Mayor Conjunto de las Fuerzas Armadas                                  | 111.488.761       | 965.651.539   | 1.077.140.300  | 0           | 0          | 124.250   | 155.000    | 1.077.419.550  | 150.472.611       | 0          | 0          | 150.472.611 | 1.227.892.161  |
| Actividades Centrales                                                         | 53.126.366        | 105.345.180   | 158.471.546    | 0           | 0          | 118.470   | 124.000    | 158.714.016    | 0                 | 0          | 0          | 0           | 158.714.016    |
| Planeamiento Militar Conjunto                                                 | 14.486.722        | 104.764.930   | 119.251.652    | 0           | 0          | 0         | 0          | 119.251.652    | 0                 | 0          | 0          | 0           | 119.251.652    |
| Fuerzas de Paz                                                                | 13.078.043        | 234.588.105   | 247.666.148    | 0           | 0          | 5.780     | 0          | 247.671.928    | 100.340.000       | 0          | 0          | 100.340.000 | 348.011.928    |
| Producción de Medicamentos en Laboratorios Militares                          | 8.638.164         | 9.670.380     | 18.308.544     | 0           | 0          | 0         | 31.000     | 18.339.544     | 0                 | 0          | 0          | 0           | 18.339.544     |
| Formación y Capacitación                                                      | 22.159.466        | 35.250.015    | 57.409.481     | 0           | 0          | 0         | 0          | 57.409.481     | 0                 | 0          | 0          | 0           | 57.409.481     |
| Sostén Logístico Antártico                                                    | 0                 | 450.431.312   | 450.431.312    | 0           | 0          | 0         | 0          | 450.431.312    | 50.132.611        | 0          | 0          | 50.132.611  | 500.563.923    |
| Planeamiento y Conducción de Operaciones y de Adiestramiento Militar Conjunto | 0                 | 25.601.617    | 25.601.617     | 0           | 0          | 0         | 0          | 25.601.617     | 0                 | 0          | 0          | 0           | 25.601.617     |
| Instituto Geográfico Nacional                                                 | 95.493.000        | 39.222.421    | 134.715.421    | 0           | 0          | 0         | 3.074.954  | 137.790.375    | 26.706.625        | 0          | 0          | 26.706.625  | 164.497.000    |
| Elaboración y Actualización de Cartografía Básica Nacional                    | 95.493.000        | 39.222.421    | 134.715.421    | 0           | 0          | 0         | 3.074.954  | 137.790.375    | 26.706.625        | 0          | 0          | 26.706.625  | 164.497.000    |
| Dirección General de Fabricaciones Militares                                  | 1.143.085.000     | 875.804.419   | 2.018.889.419  | 0           | 0          | 548.581   | 0          | 2.019.438.000  | 436.432.000       | 0          | 0          | 436.432.000 | 2.455.870.000  |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                              | GASTOS CORRIENTES |               |               |                          |                      |                       |                       |                | GASTOS DE CAPITAL        |                       |                         |               | TOTAL<br>GENERAL |
|----------------------------------------------------------------------------------------------------------|-------------------|---------------|---------------|--------------------------|----------------------|-----------------------|-----------------------|----------------|--------------------------|-----------------------|-------------------------|---------------|------------------|
|                                                                                                          | GASTOS DE CONSUMO |               |               | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL          | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL         |                  |
|                                                                                                          | REMUN.            | OTROS G.C.    | TOTAL         |                          |                      |                       |                       |                |                          |                       |                         |               |                  |
| Producción y Comercialización de Bienes y Servicios                                                      | 1.143.085.000     | 875.804.419   | 2.018.889.419 | 0                        | 0                    | 548.581               | 0                     | 2.019.438.000  | 436.432.000              | 0                     | 0                       | 436.432.000   | 2.455.870.000    |
| Servicio Meteorológico Nacional                                                                          | 191.910.000       | 61.236.003    | 253.146.003   | 0                        | 0                    | 0                     | 7.631.704             | 260.777.707    | 48.842.658               | 0                     | 0                       | 48.842.658    | 309.620.365      |
| Servicios de Meteorología Nacional                                                                       | 191.910.000       | 61.236.003    | 253.146.003   | 0                        | 0                    | 0                     | 7.631.704             | 260.777.707    | 48.842.658               | 0                     | 0                       | 48.842.658    | 309.620.365      |
| Instituto de Ayuda Financiera para pago de Retiros y Pensiones Militares                                 | 71.519.000        | 9.296.000     | 80.815.000    | 0                        | 15.874.576.000       | 694.000               | 1.000.000             | 15.957.085.000 | 6.787.000                | 0                     | 0                       | 6.787.000     | 15.963.872.000   |
| Prestaciones de Previsión Social                                                                         | 71.519.000        | 9.296.000     | 80.815.000    | 0                        | 15.874.576.000       | 694.000               | 1.000.000             | 15.957.085.000 | 6.787.000                | 0                     | 0                       | 6.787.000     | 15.963.872.000   |
| Ministerio de Economía y Finanzas Públicas                                                               | 3.498.805.908     | 1.913.059.101 | 5.411.865.009 | 1.152.967                | 0                    | 350.000               | 15.192.360.823        | 20.605.728.799 | 1.315.885.957            | 0                     | 0                       | 3.798.271.577 | 24.404.000.376   |
| Ministerio de Economía y Finanzas Públicas                                                               | 2.907.429.908     | 1.802.186.101 | 4.709.616.009 | 1.152.967                | 0                    | 350.000               | 15.191.795.823        | 19.902.914.799 | 1.301.735.957            | 2.394.878.620         | 87.507.000              | 3.784.121.577 | 23.687.036.376   |
| Actividades Centrales                                                                                    | 1.055.698.116     | 739.190.033   | 1.794.888.149 | 2.967                    | 0                    | 0                     | 400.000               | 1.795.291.116  | 139.529.000              | 0                     | 0                       | 139.529.000   | 1.934.820.116    |
| Actividades Comunes a los Prog. de la Secretaría de Comercio                                             | 8.086.533         | 1.922.000     | 10.008.533    | 0                        | 0                    | 0                     | 0                     | 10.008.533     | 0                        | 0                     | 0                       | 0             | 10.008.533       |
| Actividades Comunes al Programa de la Secretaría de Coordinación Económica y Mejora de la Competitividad | 6.605.928         | 0             | 6.605.928     | 0                        | 0                    | 0                     | 0                     | 6.605.928      | 0                        | 0                     | 0                       | 0             | 6.605.928        |
| Actividades Comunes a los Prog. de la Secretaría de Hacienda                                             | 5.280.860         | 0             | 5.280.860     | 0                        | 0                    | 0                     | 8.000.000             | 13.280.860     | 0                        | 0                     | 0                       | 0             | 13.280.860       |
| Definición de Políticas de Coordinación Económica y Mejoras de la Competitividad                         | 54.162.563        | 26.694.000    | 80.856.563    | 0                        | 0                    | 0                     | 200.465.630           | 281.322.193    | 739.000                  | 2.090.252.370         | 87.507.000              | 2.178.498.370 | 2.459.820.563    |
| Definición de Políticas de Comercio Exterior                                                             | 145.178.189       | 42.956.807    | 188.134.996   | 0                        | 0                    | 0                     | 39.400.193            | 227.535.189    | 2.431.000                | 0                     | 0                       | 2.431.000     | 229.966.189      |
| Formulación y Ejecución de Políticas Económicas                                                          | 184.622.522       | 103.273.000   | 287.895.522   | 0                        | 0                    | 0                     | 125.388.000           | 413.283.522    | 688.000                  | 29.362.000            | 0                       | 30.050.000    | 443.333.522      |
| Servicio Estadístico                                                                                     | 484.533.486       | 183.041.900   | 667.575.386   | 1.150.000                | 0                    | 0                     | 0                     | 668.725.386    | 7.150.000                | 0                     | 0                       | 7.150.000     | 675.875.386      |
| Censo Nacional Económico                                                                                 | 11.772.305        | 4.073.600     | 15.845.905    | 0                        | 0                    | 0                     | 0                     | 15.845.905     | 0                        | 0                     | 0                       | 0             | 15.845.905       |
| Censo Nacional Agropecuario                                                                              | 14.211.281        | 1.245.000     | 15.456.281    | 0                        | 0                    | 0                     | 0                     | 15.456.281     | 0                        | 0                     | 0                       | 0             | 15.456.281       |
| Finanzas, Bancos y Seguros                                                                               | 110.634.370       | 26.887.090    | 137.521.460   | 0                        | 0                    | 0                     | 0                     | 137.521.460    | 1.060.000                | 142.475.250           | 0                       | 143.535.250   | 281.056.710      |
| Censo Nacional de Población, Hogares y Vivienda                                                          | 5.120.835         | 2.195.500     | 7.316.335     | 0                        | 0                    | 0                     | 0                     | 7.316.335      | 0                        | 0                     | 0                       | 0             | 7.316.335        |
| Administración Financiera                                                                                | 210.580.180       | 347.702.625   | 558.282.805   | 0                        | 0                    | 0                     | 3.215.000             | 561.497.805    | 113.611.957              | 0                     | 0                       | 113.611.957   | 675.109.762      |
| Administración de Política Tributaria                                                                    | 49.626.422        | 8.069.939     | 57.696.361    | 0                        | 0                    | 0                     | 0                     | 57.696.361     | 668.333                  | 0                     | 0                       | 668.333       | 58.364.694       |
| Definición de Políticas de Comercio Interior                                                             | 136.852.775       | 77.811.000    | 214.663.775   | 0                        | 0                    | 0                     | 3.298.319.000         | 3.512.982.775  | 847.000                  | 0                     | 0                       | 847.000       | 3.513.829.775    |
| Programa de Planificación y Coordinación Estratégica del Plan Nacional de Inversiones Hidrocarburíferas  | 0                 | 0             | 0             | 0                        | 0                    | 0                     | 11.507.868.000        | 11.507.868.000 | 0                        | 0                     | 0                       | 0             | 11.507.868.000   |
| Defensa de la Libre Competencia                                                                          | 74.241.623        | 12.804.000    | 87.045.623    | 0                        | 0                    | 0                     | 0                     | 87.045.623     | 1.027.000                | 0                     | 0                       | 1.027.000     | 88.072.623       |
| Análisis y Regul.de la Competencia                                                                       | 31.654.000        | 2.752.000     | 34.406.000    | 0                        | 0                    | 0                     | 0                     | 34.406.000     | 408.000                  | 0                     | 0                       | 408.000       | 34.814.000       |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |               |               |             |            |           |               |                | GASTOS DE CAPITAL |             |             |               | TOTAL          |
|-----------------------------------------------------------------------------|-------------------|---------------|---------------|-------------|------------|-----------|---------------|----------------|-------------------|-------------|-------------|---------------|----------------|
|                                                                             | GASTOS DE CONSUMO |               |               | RENTAS DE   | PREST.     | IMPUESTOS | TRANSF.       | TOTAL          | INVERSION         | TRANSF.     | INVERSION   | TOTAL         | GENERAL        |
|                                                                             | REMUN.            | OTROS G.C.    | TOTAL         | LA PROPIED. | SEG.SOCIAL | DIRECTOS  | CORRIENTES    |                | REAL.DIREC.       | DE CAPITAL  | FINANCIERA  |               |                |
| Comercial Internacional                                                     |                   |               |               |             |            |           |               |                |                   |             |             |               |                |
| Hidrovia Paraguay - Paraná                                                  | 15.886.039        | 4.610.000     | 20.496.039    | 0           | 0          | 0         | 0             | 20.496.039     | 1.500.000         | 0           | 0           | 1.500.000     | 21.996.039     |
| Relaciones con Provincias                                                   | 51.073.315        | 13.333.607    | 64.406.922    | 0           | 0          | 0         | 40.000        | 64.446.922     | 2.477.667         | 0           | 0           | 2.477.667     | 66.924.589     |
| Formulación y Conducción de<br>Políticas Portuarias y de Vías<br>Navegables | 251.608.566       | 203.624.000   | 455.232.566   | 0           | 0          | 350.000   | 8.700.000     | 464.282.566    | 1.029.599.000     | 132.789.000 | 0           | 1.162.388.000 | 1.626.670.566  |
| Comisión Nacional de Valores                                                | 137.798.000       | 27.525.000    | 165.323.000   | 0           | 0          | 0         | 234.000       | 165.557.000    | 5.000.000         | 0           | 0           | 5.000.000     | 170.557.000    |
| Control y Fiscalización de la Oferta<br>Pública                             | 137.798.000       | 27.525.000    | 165.323.000   | 0           | 0          | 0         | 234.000       | 165.557.000    | 5.000.000         | 0           | 0           | 5.000.000     | 170.557.000    |
| Superintendencia de Seguros de la<br>Nación                                 | 329.134.000       | 81.055.000    | 410.189.000   | 0           | 0          | 0         | 306.000       | 410.495.000    | 8.000.000         | 0           | 0           | 8.000.000     | 418.495.000    |
| Control y Fiscalización de la Actividad<br>Aseguradora y Reaseguradora      | 329.134.000       | 81.055.000    | 410.189.000   | 0           | 0          | 0         | 306.000       | 410.495.000    | 8.000.000         | 0           | 0           | 8.000.000     | 418.495.000    |
| Tribunal Fiscal de la Nación                                                | 124.444.000       | 2.293.000     | 126.737.000   | 0           | 0          | 0         | 25.000        | 126.762.000    | 1.150.000         | 0           | 0           | 1.150.000     | 127.912.000    |
| Resolución de Cuestiones Dudosas y<br>Litigiosas                            | 124.444.000       | 2.293.000     | 126.737.000   | 0           | 0          | 0         | 25.000        | 126.762.000    | 1.150.000         | 0           | 0           | 1.150.000     | 127.912.000    |
| Ministerio de Industria                                                     | 754.393.000       | 317.802.115   | 1.072.195.115 | 4.400.000   | 0          | 685.885   | 1.600.822.000 | 2.678.103.000  | 37.146.000        | 0           | 0           | 539.996.000   | 3.218.099.000  |
| Ministerio de Industria                                                     | 235.277.000       | 262.126.000   | 497.403.000   | 0           | 0          | 0         | 749.117.000   | 1.246.520.000  | 6.803.000         | 299.900.000 | 150.000.000 | 456.703.000   | 1.703.223.000  |
| Actividades Centrales                                                       | 69.653.685        | 184.866.000   | 254.519.685   | 0           | 0          | 0         | 10.000.000    | 264.519.685    | 5.388.000         | 0           | 0           | 5.388.000     | 269.907.685    |
| Actividades Comunes a la Secretaría<br>de Planeamiento Estratégico          | 8.431.728         | 6.610.000     | 15.041.728    | 0           | 0          | 0         | 0             | 15.041.728     | 45.000            | 0           | 0           | 45.000        | 15.086.728     |
| Industrial                                                                  |                   |               |               |             |            |           |               |                |                   |             |             |               |                |
| Fomento de la Pequeña y Mediana<br>Empresa                                  | 60.250.081        | 52.300.000    | 112.550.081   | 0           | 0          | 0         | 438.230.000   | 550.780.081    | 1.220.000         | 177.100.000 | 150.000.000 | 328.320.000   | 879.100.081    |
| Formulación y Aplicación de Políticas<br>para la Industria                  | 96.941.506        | 18.350.000    | 115.291.506   | 0           | 0          | 0         | 300.887.000   | 416.178.506    | 150.000           | 122.800.000 | 0           | 122.950.000   | 539.128.506    |
| Instituto Nacional de Tecnología<br>Industrial                              | 360.282.000       | 25.031.115    | 385.313.115   | 4.400.000   | 0          | 35.885    | 847.589.000   | 1.237.338.000  | 17.133.000        | 52.950.000  | 0           | 70.083.000    | 1.307.421.000  |
| Desarrollo y Competitividad Industrial                                      | 360.282.000       | 25.031.115    | 385.313.115   | 4.400.000   | 0          | 35.885    | 847.589.000   | 1.237.338.000  | 17.133.000        | 52.950.000  | 0           | 70.083.000    | 1.307.421.000  |
| Instituto Nacional de la Propiedad<br>Industrial                            | 158.834.000       | 30.645.000    | 189.479.000   | 0           | 0          | 650.000   | 4.116.000     | 194.245.000    | 13.210.000        | 0           | 0           | 13.210.000    | 207.455.000    |
| Protección de los Derechos de la<br>Propiedad Industrial                    | 158.834.000       | 30.645.000    | 189.479.000   | 0           | 0          | 650.000   | 4.116.000     | 194.245.000    | 13.210.000        | 0           | 0           | 13.210.000    | 207.455.000    |
| Ministerio de Agricultura, Ganadería y<br>Pesca                             | 7.593.031.316     | 1.930.597.317 | 9.523.628.633 | 24.913.506  | 0          | 709.900   | 3.972.889.000 | 13.522.141.039 | 1.041.364.000     | 0           | 0           | 1.391.111.000 | 14.913.252.039 |
| Ministerio de Agricultura, Ganadería y<br>Pesca                             | 1.526.118.973     | 349.884.000   | 1.876.002.973 | 0           | 0          | 450.000   | 3.818.413.000 | 5.694.865.973  | 357.525.000       | 349.747.000 | 0           | 707.272.000   | 6.402.137.973  |
| Actividades Centrales                                                       | 943.362.637       | 156.000.000   | 1.099.362.637 | 0           | 0          | 0         | 344.494.000   | 1.443.856.637  | 6.000.000         | 0           | 0           | 6.000.000     | 1.449.856.637  |
| Actividades Comunes a los<br>Programas 36 y 38                              | 44.076.983        | 0             | 44.076.983    | 0           | 0          | 0         | 98.160.000    | 142.236.983    | 0                 | 0           | 0           | 0             | 142.236.983    |
| Formulación de Políticas de los<br>Sectores Agropecuario y Pesquero         | 255.032.963       | 66.053.687    | 321.086.650   | 0           | 0          | 450.000   | 1.311.434.489 | 1.632.971.139  | 274.406.594       | 62.885.686  | 0           | 337.292.280   | 1.970.263.419  |
| Programa Federal de Reconversión                                            | 64.235.823        | 1.500.000     | 65.735.823    | 0           | 0          | 0         | 260.650.000   | 326.385.823    | 0                 | 0           | 0           | 0             | 326.385.823    |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |               |               |                          |                      |                       |                       | GASTOS DE CAPITAL |                          |                       |                         | TOTAL       |               |
|-----------------------------------------------------------------------------|--|-------------------|---------------|---------------|--------------------------|----------------------|-----------------------|-----------------------|-------------------|--------------------------|-----------------------|-------------------------|-------------|---------------|
|                                                                             |  | GASTOS DE CONSUMO |               |               | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL             | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL       | GENERAL       |
|                                                                             |  | REMUN.            | OTROS G.C.    | TOTAL         |                          |                      |                       |                       |                   |                          |                       |                         |             |               |
| Productiva y Apoyo a la Actividad Ganadera                                  |  |                   |               |               |                          |                      |                       |                       |                   |                          |                       |                         |             |               |
| Formulación de Políticas de Agricultura Familiar                            |  | 59.381.509        | 13.357.145    | 72.738.654    | 0                        | 0                    | 0                     | 262.530.000           | 335.268.654       | 80.000                   | 0                     | 0                       | 80.000      | 335.348.654   |
| Formulación de Políticas de Desarrollo Rural                                |  | 48.080.522        | 36.130.956    | 84.211.478    | 0                        | 0                    | 0                     | 459.914.429           | 544.125.907       | 80.000                   | 31.000.000            | 0                       | 31.080.000  | 575.205.907   |
| Programa de Servicios Agrícolas Provinciales - PROSAP (BID, BIRF y CAF)     |  | 0                 | 48.010.000    | 48.010.000    | 0                        | 0                    | 0                     | 264.268.280           | 312.278.280       | 76.878.406               | 255.861.314           | 0                       | 332.739.720 | 645.018.000   |
| Articulación de Relaciones Institucionales y Comunicacionales               |  | 111.948.536       | 17.940.000    | 129.888.536   | 0                        | 0                    | 0                     | 737.087.688           | 866.976.224       | 80.000                   | 0                     | 0                       | 80.000      | 867.056.224   |
| Administración y Control Comercial Agropecuario                             |  | 0                 | 10.892.212    | 10.892.212    | 0                        | 0                    | 0                     | 79.874.114            | 90.766.326        | 0                        | 0                     | 0                       | 0           | 90.766.326    |
| Instituto Nacional de Tecnología Agropecuaria                               |  | 3.299.023.343     | 544.498.597   | 3.843.521.940 | 752.506                  | 0                    | 257.900               | 145.945.000           | 3.990.477.346     | 384.299.000              | 0                     | 0                       | 384.299.000 | 4.374.776.346 |
| Actividades Centrales                                                       |  | 247.469.393       | 212.276.798   | 459.746.191   | 752.459                  | 0                    | 62                    | 81.716.472            | 542.215.184       | 324.880.800              | 0                     | 0                       | 324.880.800 | 867.095.984   |
| Investigación Fundamental e Innovaciones Tecnológicas - IFIT                |  | 509.901.238       | 111.319.755   | 621.220.993   | 0                        | 0                    | 27                    | 15.241.193            | 636.462.213       | 8.998.697                | 0                     | 0                       | 8.998.697   | 645.460.910   |
| Investigación Aplicada, Innovación y Transferencias de Tecnologías - AITT   |  | 2.541.652.712     | 220.902.044   | 2.762.554.756 | 47                       | 0                    | 257.811               | 48.987.335            | 2.811.799.949     | 50.419.503               | 0                     | 0                       | 50.419.503  | 2.862.219.452 |
| Instituto Nacional de Investigación y Desarrollo Pesquero                   |  | 155.041.000       | 50.976.000    | 206.017.000   | 0                        | 0                    | 0                     | 681.000               | 206.698.000       | 197.446.000              | 0                     | 0                       | 197.446.000 | 404.144.000   |
| Investigación y Desarrollo Pesquero                                         |  | 155.041.000       | 50.976.000    | 206.017.000   | 0                        | 0                    | 0                     | 681.000               | 206.698.000       | 197.446.000              | 0                     | 0                       | 197.446.000 | 404.144.000   |
| Instituto Nacional de Vitivinicultura                                       |  | 232.593.000       | 60.891.000    | 293.484.000   | 2.384.000                | 0                    | 0                     | 1.685.000             | 297.553.000       | 17.245.000               | 0                     | 0                       | 17.245.000  | 314.798.000   |
| Control de Genuinidad de la Producción Vitivinícola                         |  | 232.593.000       | 60.891.000    | 293.484.000   | 2.384.000                | 0                    | 0                     | 1.685.000             | 297.553.000       | 17.245.000               | 0                     | 0                       | 17.245.000  | 314.798.000   |
| Instituto Nacional de Semillas                                              |  | 54.756.000        | 63.435.000    | 118.191.000   | 0                        | 0                    | 2.000                 | 1.165.000             | 119.358.000       | 489.000                  | 0                     | 0                       | 489.000     | 119.847.000   |
| Promoción del Comercio y Producción de Semillas                             |  | 54.756.000        | 63.435.000    | 118.191.000   | 0                        | 0                    | 2.000                 | 1.165.000             | 119.358.000       | 489.000                  | 0                     | 0                       | 489.000     | 119.847.000   |
| Servicio Nacional de Sanidad y Calidad Agroalimentaria                      |  | 2.325.499.000     | 860.912.720   | 3.186.411.720 | 21.777.000               | 0                    | 0                     | 5.000.000             | 3.213.188.720     | 84.360.000               | 0                     | 0                       | 84.360.000  | 3.297.548.720 |
| Acciones para Contribuir a Asegurar la Sanidad y Calidad Agroalimentaria    |  | 2.325.499.000     | 860.912.720   | 3.186.411.720 | 21.777.000               | 0                    | 0                     | 5.000.000             | 3.213.188.720     | 84.360.000               | 0                     | 0                       | 84.360.000  | 3.297.548.720 |
| Ministerio de Turismo                                                       |  | 915.016.749       | 1.440.647.004 | 2.355.663.753 | 0                        | 52.786.000           | 293.123               | 97.222.000            | 2.505.964.876     | 452.632.124              | 0                     | 0                       | 458.632.124 | 2.964.597.000 |
| Ministerio de Turismo                                                       |  | 221.521.997       | 664.936.181   | 886.458.178   | 0                        | 0                    | 0                     | 86.186.000            | 972.644.178       | 213.207.822              | 6.000.000             | 0                       | 219.207.822 | 1.191.852.000 |
| Actividades Centrales                                                       |  | 73.152.422        | 164.932.092   | 238.084.514   | 0                        | 0                    | 0                     | 20.000.000            | 258.084.514       | 6.517.900                | 0                     | 0                       | 6.517.900   | 264.602.414   |
| Desarrollo y Promoción del Turismo Nacional                                 |  | 79.349.098        | 139.791.737   | 219.140.835   | 0                        | 0                    | 0                     | 66.186.000            | 285.326.835       | 1.813.955                | 6.000.000             | 0                       | 7.813.955   | 293.140.790   |
| Prestaciones Turísticas                                                     |  | 62.395.264        | 270.991.376   | 333.386.640   | 0                        | 0                    | 0                     | 0                     | 333.386.640       | 667.943                  | 0                     | 0                       | 667.943     | 334.054.583   |
| Desarrollo Turístico con Financiamiento Internacional                       |  | 4.227.646         | 45.642.512    | 49.870.158    | 0                        | 0                    | 0                     | 0                     | 49.870.158        | 96.610.460               | 0                     | 0                       | 96.610.460  | 146.480.618   |
| Gestión Integral de Residuos Sólidos Urbanos en Municipios Turísticos       |  | 2.397.567         | 43.578.464    | 45.976.031    | 0                        | 0                    | 0                     | 0                     | 45.976.031        | 107.597.564              | 0                     | 0                       | 107.597.564 | 153.573.595   |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                                                                | GASTOS CORRIENTES |               |               |                       |                   |                    |                    |                | GASTOS DE CAPITAL     |                    |                      |                | TOTAL GENERAL   |
|-------------------------------------------------------------------------------------------------------------------|-------------------|---------------|---------------|-----------------------|-------------------|--------------------|--------------------|----------------|-----------------------|--------------------|----------------------|----------------|-----------------|
|                                                                                                                   | GASTOS DE CONSUMO |               |               | RENTAS DE LA PROPIED. | PREST. SEG.SOCIAL | IMPUESTOS DIRECTOS | TRANSF. CORRIENTES | TOTAL          | INVERSION REAL.DIREC. | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL          |                 |
|                                                                                                                   | REMUN.            | OTROS G.C.    | TOTAL         |                       |                   |                    |                    |                |                       |                    |                      |                |                 |
| JURISDICCION                                                                                                      |                   |               |               |                       |                   |                    |                    |                |                       |                    |                      |                |                 |
| SUBJURISDICCION,                                                                                                  |                   |               |               |                       |                   |                    |                    |                |                       |                    |                      |                |                 |
| ENTIDAD, PROGRAMA                                                                                                 |                   |               |               |                       |                   |                    |                    |                |                       |                    |                      |                |                 |
| Administración de Parques Nacionales                                                                              | 666.233.999       | 171.535.576   | 837.769.575   | 0                     | 52.786.000        | 293.123            | 11.036.000         | 901.884.698    | 238.424.302           | 0                  | 0                    | 238.424.302    | 1.140.309.000   |
| Actividades Centrales                                                                                             | 259.737.558       | 55.053.627    | 314.791.185   | 0                     | 0                 | 197.470            | 4.086.000          | 319.074.655    | 11.860.857            | 0                  | 0                    | 11.860.857     | 330.935.512     |
| Conservación y Administración de Áreas Naturales Protegidas                                                       | 388.301.920       | 84.378.253    | 472.680.173   | 0                     | 0                 | 95.653             | 300.000            | 473.075.826    | 54.120.141            | 0                  | 0                    | 54.120.141     | 527.195.967     |
| Atención a Pasividades de Guardaparques                                                                           | 0                 | 0             | 0             | 0                     | 52.786.000        | 0                  | 0                  | 52.786.000     | 0                     | 0                  | 0                    | 0              | 52.786.000      |
| Formación y Capacitación                                                                                          | 7.875.521         | 1.822.000     | 9.697.521     | 0                     | 0                 | 0                  | 0                  | 9.697.521      | 79.000                | 0                  | 0                    | 79.000         | 9.776.521       |
| Áreas Protegidas y Conservación de Corredores (BIRF N° 7520/AR Comp.3)                                            | 2.800.000         | 1.317.099     | 4.117.099     | 0                     | 0                 | 0                  | 6.000.000          | 10.117.099     | 72.640.000            | 0                  | 0                    | 72.640.000     | 82.757.099      |
| Conservación de la Biodiversidad (GEF TF N° 094428/AR)                                                            | 3.500.000         | 14.786.000    | 18.286.000    | 0                     | 0                 | 0                  | 650.000            | 18.936.000     | 6.000.000             | 0                  | 0                    | 6.000.000      | 24.936.000      |
| Programa de Desarrollo de Corredores Turísticos (BID N° 2606/OC-AR)                                               | 4.019.000         | 14.178.597    | 18.197.597    | 0                     | 0                 | 0                  | 0                  | 18.197.597     | 93.724.304            | 0                  | 0                    | 93.724.304     | 111.921.901     |
| Instituto Nacional de Promoción Turística                                                                         | 27.260.753        | 604.175.247   | 631.436.000   | 0                     | 0                 | 0                  | 0                  | 631.436.000    | 1.000.000             | 0                  | 0                    | 1.000.000      | 632.436.000     |
| Promoción del Turismo Receptivo Internacional                                                                     | 27.260.753        | 604.175.247   | 631.436.000   | 0                     | 0                 | 0                  | 0                  | 631.436.000    | 1.000.000             | 0                  | 0                    | 1.000.000      | 632.436.000     |
| Ministerio de Planificación Federal, Inversión Pública y Servicios                                                | 5.595.560.973     | 3.210.317.737 | 8.805.878.710 | 140.390.000           | 0                 | 3.478.121          | 72.507.735.837     | 81.457.482.668 | 26.207.188.735        | 248.100.000        | 0                    | 80.455.155.557 | 161.912.638.225 |
| Ministerio de Planificación Federal, Inversión Pública y Servicios                                                | 697.319.844       | 1.809.740.701 | 2.507.060.545 | 5.000                 | 0                 | 299                | 72.329.020.335     | 74.836.086.179 | 2.514.763.522         | 47.100.121.895     | 22.500.000           | 49.637.385.417 | 124.473.471.596 |
| Actividades Centrales                                                                                             | 260.294.654       | 652.105.984   | 912.400.638   | 0                     | 0                 | 0                  | 388.000            | 912.788.638    | 399.618.632           | 248.100.000        | 0                    | 647.718.632    | 1.560.507.270   |
| Actividades Comunes a los Programas de Energía                                                                    | 79.740.527        | 24.149.154    | 103.889.681   | 0                     | 0                 | 0                  | 5.550.000          | 109.439.681    | 995.000               | 0                  | 0                    | 995.000        | 110.434.681     |
| Actividades Comunes a los Programas de Obras Públicas                                                             | 26.968.371        | 22.144.000    | 49.112.371    | 0                     | 0                 | 0                  | 100.000            | 49.212.371     | 600.000               | 0                  | 0                    | 600.000        | 49.812.371      |
| Actividades Comunes a los Programas de Vivienda                                                                   | 81.081.586        | 26.930.000    | 108.011.586   | 0                     | 0                 | 0                  | 366.000            | 108.377.586    | 382.000               | 0                  | 0                    | 382.000        | 108.759.586     |
| Recursos Hídricos                                                                                                 | 41.125.607        | 78.349.000    | 119.474.607   | 0                     | 0                 | 0                  | 5.673.000          | 125.147.607    | 62.250.000            | 237.098.222        | 0                    | 299.348.222    | 424.495.829     |
| Ejecución de Obras de Arquitectura                                                                                | 40.755.611        | 3.064.701     | 43.820.312    | 0                     | 0                 | 299                | 269.000            | 44.089.611     | 1.516.200.000         | 257.407.000        | 0                    | 1.773.607.000  | 1.817.696.611   |
| Prevención Sísmica                                                                                                | 41.695.038        | 1.570.000     | 43.265.038    | 5.000                 | 0                 | 0                  | 27.000             | 43.297.038     | 2.035.000             | 353.000            | 0                    | 2.388.000      | 45.685.038      |
| Formulación y Ejecución de la Política Geológico-Minera                                                           | 31.410.754        | 30.522.002    | 61.932.756    | 0                     | 0                 | 0                  | 43.187.062         | 105.119.818    | 19.500.000            | 72.695.000         | 0                    | 92.195.000     | 197.314.818     |
| Acciones para el Desarrollo de la Infraestructura Social (BID N° 2662/OC-AR; 3458/OC-AR y FONPLATA AR N° 21/2014) | 14.000.000        | 3.962.400     | 17.962.400    | 0                     | 0                 | 0                  | 0                  | 17.962.400     | 700.000               | 948.736.086        | 0                    | 949.436.086    | 967.398.486     |
| Desarrollo de la Infraestructura Habitacional "TECHO DIGNO"                                                       | 0                 | 0             | 0             | 0                     | 0                 | 0                  | 0                  | 0              | 0                     | 12.484.259.000     | 0                    | 12.484.259.000 | 12.484.259.000  |
| Acciones para el Mejoramiento Habitacional e Infraestructura Básica                                               | 0                 | 0             | 0             | 0                     | 0                 | 0                  | 0                  | 0              | 0                     | 3.530.706.792      | 0                    | 3.530.706.792  | 3.530.706.792   |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                                                                               | GASTOS CORRIENTES |             |               |                       |                   |                    |                    |                | GASTOS DE CAPITAL     |                    |                      |               | TOTAL GENERAL  |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|---------------|-----------------------|-------------------|--------------------|--------------------|----------------|-----------------------|--------------------|----------------------|---------------|----------------|
|                                                                                                                                  | GASTOS DE CONSUMO |             |               | RENTAS DE LA PROPIED. | PREST. SEG.SOCIAL | IMPUESTOS DIRECTOS | TRANSF. CORRIENTES | TOTAL          | INVERSION REAL.DIREC. | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL         |                |
|                                                                                                                                  | REMUN.            | OTROS G.C.  | TOTAL         |                       |                   |                    |                    |                |                       |                    |                      |               |                |
| JURISDICCION                                                                                                                     |                   |             |               |                       |                   |                    |                    |                |                       |                    |                      |               |                |
| SUBJURISDICCION, ENTIDAD, PROGRAMA                                                                                               |                   |             |               |                       |                   |                    |                    |                |                       |                    |                      |               |                |
| Fortalecimiento Comunitario del Hábitat                                                                                          | 0                 | 0           | 0             | 0                     | 0                 | 0                  | 0                  | 0              | 0                     | 2.608.723.000      | 0                    | 2.608.723.000 | 2.608.723.000  |
| Urbanización de Villas y Asentamientos Precarios                                                                                 | 0                 | 0           | 0             | 0                     | 0                 | 0                  | 0                  | 0              | 0                     | 1.641.885.245      | 0                    | 1.641.885.245 | 1.641.885.245  |
| Formulación, Programación, Ejecución y Control de Obras Públicas                                                                 | 26.127.817        | 10.443.000  | 36.570.817    | 0                     | 0                 | 0                  | 1.070.000          | 37.640.817     | 200.000               | 4.478.568.000      | 0                    | 4.478.768.000 | 4.516.408.817  |
| Formulación y Ejecución de Políticas de Inclusión Digital                                                                        | 0                 | 568.723.303 | 568.723.303   | 0                     | 0                 | 0                  | 0                  | 568.723.303    | 496.520.532           | 1.111.893.965      | 0                    | 1.608.414.497 | 2.177.137.800  |
| Formulación y Ejecución de Política de Hidrocarburos                                                                             | 7.690.663         | 150.586.400 | 158.277.063   | 0                     | 0                 | 0                  | 2.757.884.263      | 2.916.161.326  | 0                     | 1.108.916.323      | 0                    | 1.108.916.323 | 4.025.077.649  |
| Formulación y Ejecución de la Política de Energía Eléctrica                                                                      | 6.815.494         | 1.295.452   | 8.110.946     | 0                     | 0                 | 0                  | 69.061.237.949     | 69.069.348.895 | 450.000               | 3.876.125.000      | 0                    | 3.876.575.000 | 72.945.923.895 |
| Acciones para el Uso Racional y Eficiente de la Energía (BIRF N° 7617)                                                           | 3.934.800         | 79.481.637  | 83.416.437    | 0                     | 0                 | 0                  | 0                  | 83.416.437     | 853.358               | 443.500.000        | 0                    | 444.353.358   | 527.769.795    |
| Acciones para la Ampliación de las Redes Eléctricas de Alta Tensión (BID N° 1764 y N° 2514 y CAF N° 8517 y N° 6566)              | 0                 | 24.625.000  | 24.625.000    | 0                     | 0                 | 0                  | 23.282.921         | 47.907.921     | 0                     | 2.942.979.000      | 0                    | 2.942.979.000 | 2.990.886.921  |
| Desarrollo Energético Provincial                                                                                                 | 0                 | 3.086.000   | 3.086.000     | 0                     | 0                 | 0                  | 429.985.140        | 433.071.140    | 586.000               | 1.146.779.927      | 22.500.000           | 1.169.865.927 | 1.602.937.067  |
| Desarrollo de la Infraestructura Productiva (BID N° 2185, N° 2929 y N° 2655 y CAF N° 7352; N° 8026, N° 8653 y S/N)               | 9.000.000         | 87.019.000  | 96.019.000    | 0                     | 0                 | 0                  | 0                  | 96.019.000     | 1.600.000             | 1.432.791.294      | 0                    | 1.434.391.294 | 1.530.410.294  |
| Acc el Des del Norte Grande (BID 1843, 1851, 2776 y 2698, CAF 6568, 7864, 8028; 8593; 8640 y BIRF 7991, 7992 y8032               | 10.000.000        | 30.336.552  | 40.336.552    | 0                     | 0                 | 0                  | 0                  | 40.336.552     | 12.000.000            | 4.946.811.370      | 0                    | 4.958.811.370 | 4.999.147.922  |
| Apoyo para el Desarrollo de Infraestructura Urbana en Municipios                                                                 | 4.263.922         | 235.000     | 4.498.922     | 0                     | 0                 | 0                  | 0                  | 4.498.922      | 13.000                | 201.366.000        | 0                    | 201.379.000   | 205.877.922    |
| Apoyo para el Desarrollo de la Infraestructura Universitaria                                                                     | 1.063.000         | 1.887.766   | 2.950.766     | 0                     | 0                 | 0                  | 0                  | 2.950.766      | 0                     | 669.319.734        | 0                    | 669.319.734   | 672.270.500    |
| Acciones para "Más Escuelas, Mejor Educación" (BID N° 1345, N° 1966 y N° 2424 y S/N y CAF N° 7908)                               | 11.352.000        | 9.224.350   | 20.576.350    | 0                     | 0                 | 0                  | 0                  | 20.576.350     | 260.000               | 1.132.627.750      | 0                    | 1.132.887.750 | 1.153.464.100  |
| Asistencia Financiera a Empresas Públicas y Entes Binacionales (BID N° 2048 y N° 2613 y CAF N° 4724, N° 8086, N° 8083 y N° 8079) | 0                 | 0           | 0             | 0                     | 0                 | 0                  | 0                  | 0              | 0                     | 1.578.480.187      | 0                    | 1.578.480.187 | 1.578.480.187  |
| Comisión Nacional de Energía Atómica                                                                                             | 1.359.569.000     | 702.214.024 | 2.061.783.024 | 150.000               | 0                 | 1.362.200          | 122.373.502        | 2.185.668.726  | 1.212.152.274         | 503.941.000        | 0                    | 1.716.093.274 | 3.901.762.000  |
| Actividades Centrales                                                                                                            | 510.986.176       | 215.853.500 | 726.839.676   | 0                     | 0                 | 1.150.000          | 114.933.582        | 842.923.258    | 308.992.500           | 0                  | 0                    | 308.992.500   | 1.151.915.758  |
| Desarrollos y Suministros para la Energía Nuclear                                                                                | 247.108.492       | 97.034.497  | 344.142.989   | 0                     | 0                 | 0                  | 0                  | 344.142.989    | 440.559.055           | 0                  | 0                    | 440.559.055   | 784.702.044    |
| Aplicaciones de la Tecnología Nuclear                                                                                            | 163.152.229       | 153.388.857 | 316.541.086   | 0                     | 0                 | 30.000             | 0                  | 316.571.086    | 154.601.666           | 0                  | 0                    | 154.601.666   | 471.172.752    |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA               |               | GASTOS CORRIENTES |               |             |                          |                      |                       |                       | GASTOS DE CAPITAL |                          |                       |                         | TOTAL          |         |
|-------------------------------------------------------------------------------------------|---------------|-------------------|---------------|-------------|--------------------------|----------------------|-----------------------|-----------------------|-------------------|--------------------------|-----------------------|-------------------------|----------------|---------|
|                                                                                           |               | GASTOS DE CONSUMO |               |             | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL             | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL          | GENERAL |
|                                                                                           |               | REMUN.            | OTROS G.C.    | TOTAL       |                          |                      |                       |                       |                   |                          |                       |                         |                |         |
| Acciones para la Seguridad Nuclear y<br>Protección Ambiental                              | 136.622.781   | 89.407.840        | 226.030.621   | 150.000     | 0                        | 52.200               | 0                     | 226.232.821           | 100.812.103       | 0                        | 0                     | 100.812.103             | 327.044.924    |         |
| Investigación y Aplicaciones no<br>Nucleares                                              | 105.755.603   | 64.135.000        | 169.890.603   | 0           | 0                        | 10.000               | 4.500.000             | 174.400.603           | 96.548.000        | 1.500.000                | 0                     | 98.048.000              | 272.448.603    |         |
| Suministros y Tecnología Ciclo<br>Combustible Nuclear                                     | 195.943.719   | 69.628.250        | 265.571.969   | 0           | 0                        | 120.000              | 800.000               | 266.491.969           | 110.344.950       | 0                        | 0                     | 110.344.950             | 376.836.919    |         |
| Coordinación del Plan Nacional de<br>Medicina                                             | 0             | 12.766.080        | 12.766.080    | 0           | 0                        | 0                    | 2.139.920             | 14.906.000            | 294.000           | 502.441.000              | 0                     | 502.735.000             | 517.641.000    |         |
| Comisión Nacional de Actividades<br>Espaciales                                            | 144.504.000   | 134.500.000       | 279.004.000   | 5.500.000   | 0                        | 0                    | 8.990.000             | 293.494.000           | 1.566.097.000     | 2.500.000                | 1.150.000             | 1.569.747.000           | 1.863.241.000  |         |
| Actividades Centrales                                                                     | 144.504.000   | 28.179.600        | 172.683.600   | 2.500.000   | 0                        | 0                    | 1.071.200             | 176.254.800           | 6.142.000         | 2.500.000                | 1.150.000             | 9.792.000               | 186.046.800    |         |
| Actividades Comunes a los<br>Programas 16 y 17                                            | 0             | 1.469.000         | 1.469.000     | 0           | 0                        | 0                    | 0                     | 1.469.000             | 20.000            | 0                        | 0                     | 20.000                  | 1.489.000      |         |
| Generación de Ciclos de Información<br>Espacial Completos                                 | 0             | 104.783.800       | 104.783.800   | 3.000.000   | 0                        | 0                    | 7.918.800             | 115.702.600           | 1.187.972.860     | 0                        | 0                     | 1.187.972.860           | 1.303.675.460  |         |
| Investigación y Desarrollo de Medios<br>de Acceso al Espacio                              | 0             | 67.600            | 67.600        | 0           | 0                        | 0                    | 0                     | 67.600                | 371.962.140       | 0                        | 0                     | 371.962.140             | 372.029.740    |         |
| Instituto Nacional del Agua                                                               | 148.641.000   | 19.328.000        | 167.969.000   | 0           | 0                        | 100.000              | 4.653.000             | 172.722.000           | 7.450.000         | 0                        | 0                     | 7.450.000               | 180.172.000    |         |
| Desarrollo de la Ciencia y Técnica del<br>Agua                                            | 148.641.000   | 19.328.000        | 167.969.000   | 0           | 0                        | 100.000              | 4.653.000             | 172.722.000           | 7.450.000         | 0                        | 0                     | 7.450.000               | 180.172.000    |         |
| Dirección Nacional de Vialidad                                                            | 2.250.378.000 | 331.428.378       | 2.581.806.378 | 110.504.000 | 0                        | 1.893.622            | 35.017.000            | 2.729.221.000         | 19.998.773.000    | 2.965.085.000            | 0                     | 22.963.858.000          | 25.693.079.000 |         |
| Actividades Centrales                                                                     | 494.863.539   | 228.764.076       | 723.627.615   | 110.504.000 | 0                        | 1.893.622            | 17.000.000            | 853.025.237           | 22.070.600        | 17.000.000               | 0                     | 39.070.600              | 892.095.837    |         |
| Mantenimiento                                                                             | 1.614.804.080 | 0                 | 1.614.804.080 | 0           | 0                        | 0                    | 0                     | 1.614.804.080         | 2.278.016.896     | 0                        | 0                     | 2.278.016.896           | 3.892.820.976  |         |
| Construcciones                                                                            | 0             | 58.750.754        | 58.750.754    | 0           | 0                        | 0                    | 0                     | 58.750.754            | 11.722.184.129    | 2.931.260.446            | 0                     | 14.653.444.575          | 14.712.195.329 |         |
| Sistema de Contratos de<br>Recuperación y Mantenimiento                                   | 0             | 0                 | 0             | 0           | 0                        | 0                    | 0                     | 0                     | 991.540.590       | 0                        | 0                     | 991.540.590             | 991.540.590    |         |
| Control de Concesiones Viales                                                             | 140.710.381   | 43.913.548        | 184.623.929   | 0           | 0                        | 0                    | 18.017.000            | 202.640.929           | 5.500.315         | 16.824.554               | 0                     | 22.324.869              | 224.965.798    |         |
| Infraestructura en Concesiones Viales                                                     | 0             | 0                 | 0             | 0           | 0                        | 0                    | 0                     | 0                     | 82.035.077        | 0                        | 0                     | 82.035.077              | 82.035.077     |         |
| Infraestructura en Áreas Urbanas                                                          | 0             | 0                 | 0             | 0           | 0                        | 0                    | 0                     | 0                     | 36.761.000        | 0                        | 0                     | 36.761.000              | 36.761.000     |         |
| Obras en Corredores Viales                                                                | 0             | 0                 | 0             | 0           | 0                        | 0                    | 0                     | 0                     | 4.816.795.545     | 0                        | 0                     | 4.816.795.545           | 4.816.795.545  |         |
| Sistema de Transporte Inteligente                                                         | 0             | 0                 | 0             | 0           | 0                        | 0                    | 0                     | 0                     | 43.868.848        | 0                        | 0                     | 43.868.848              | 43.868.848     |         |
| Tribunal de Tasaciones de la Nación                                                       | 42.137.000    | 3.500.000         | 45.637.000    | 0           | 0                        | 0                    | 0                     | 45.637.000            | 800.000           | 0                        | 0                     | 800.000                 | 46.437.000     |         |
| Tasación de Bienes                                                                        | 42.137.000    | 3.500.000         | 45.637.000    | 0           | 0                        | 0                    | 0                     | 45.637.000            | 800.000           | 0                        | 0                     | 800.000                 | 46.437.000     |         |
| Ente Nacional de Obras Hídricas de<br>Saneamiento                                         | 84.785.276    | 33.165.000        | 117.950.276   | 24.231.000  | 0                        | 0                    | 3.850.000             | 146.031.276           | 871.817.573       | 3.651.897.927            | 0                     | 4.523.715.500           | 4.669.746.776  |         |
| Asistencia Técnico - Financiera y<br>Desarrollo de Infraestructura para el<br>Saneamiento | 84.785.276    | 33.165.000        | 117.950.276   | 24.231.000  | 0                        | 0                    | 3.850.000             | 146.031.276           | 871.817.573       | 3.651.897.927            | 0                     | 4.523.715.500           | 4.669.746.776  |         |
| Servicio Geológico Minero Argentino                                                       | 191.038.000   | 21.659.634        | 212.697.634   | 0           | 0                        | 25.000               | 1.912.000             | 214.634.634           | 15.091.366        | 771.000                  | 0                     | 15.862.366              | 230.497.000    |         |
| Actividades Centrales                                                                     | 94.085.994    | 13.955.134        | 108.041.128   | 0           | 0                        | 20.000               | 0                     | 108.061.128           | 7.443.866         | 0                        | 0                     | 7.443.866               | 115.504.994    |         |
| Desarrollo y Aplicación de la<br>Tecnología Minera                                        | 32.931.337    | 4.335.000         | 37.266.337    | 0           | 0                        | 0                    | 1.844.000             | 39.110.337            | 2.802.000         | 756.000                  | 0                     | 3.558.000               | 42.668.337     |         |
| Producción de Información Geológica                                                       | 64.020.669    | 3.369.500         | 67.390.169    | 0           | 0                        | 5.000                | 68.000                | 67.463.169            | 4.845.500         | 15.000                   | 0                     | 4.860.500               | 72.323.669     |         |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                            | GASTOS CORRIENTES |               |               |             |            |           |                |                | GASTOS DE CAPITAL |               |            |               | TOTAL          |
|-------------------------------------------------------------------------------|-------------------|---------------|---------------|-------------|------------|-----------|----------------|----------------|-------------------|---------------|------------|---------------|----------------|
| JURISDICCION                                                                  | GASTOS DE CONSUMO |               |               | RENTAS DE   | PREST.     | IMPUESTOS | TRANSF.        | TOTAL          | INVERSION         | TRANSF.       | INVERSION  | TOTAL         | GENERAL        |
| SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                                         | REMUN.            | OTROS G.C.    | TOTAL         | LA PROPIED. | SEG.SOCIAL | DIRECTOS  | CORRIENTES     |                | REAL.DIREC.       | DE CAPITAL    | FINANCIERA |               |                |
| de Base                                                                       |                   |               |               |             |            |           |                |                |                   |               |            |               |                |
| Ente Nacional Regulador del Gas                                               | 392.056.622       | 81.149.000    | 473.205.622   | 0           | 0          | 0         | 540.000        | 473.745.622    | 12.774.000        | 0             | 0          | 12.774.000    | 486.519.622    |
| Regulación del Transporte y Distribución de Gas                               | 392.056.622       | 81.149.000    | 473.205.622   | 0           | 0          | 0         | 540.000        | 473.745.622    | 12.774.000        | 0             | 0          | 12.774.000    | 486.519.622    |
| Ente Nacional Regulador de la Electricidad                                    | 228.623.698       | 52.745.000    | 281.368.698   | 0           | 0          | 0         | 1.380.000      | 282.748.698    | 3.480.000         | 0             | 0          | 3.480.000     | 286.228.698    |
| Regulación y Contralor del Mercado Eléctrico                                  | 228.623.698       | 52.745.000    | 281.368.698   | 0           | 0          | 0         | 1.380.000      | 282.748.698    | 3.480.000         | 0             | 0          | 3.480.000     | 286.228.698    |
| Organismo Regulador de Seguridad de Presas                                    | 56.508.533        | 20.888.000    | 77.396.533    | 0           | 0          | 97.000    | 0              | 77.493.533     | 3.990.000         | 0             | 0          | 3.990.000     | 81.483.533     |
| Control de Seguridad de Presas                                                | 56.508.533        | 20.888.000    | 77.396.533    | 0           | 0          | 97.000    | 0              | 77.493.533     | 3.990.000         | 0             | 0          | 3.990.000     | 81.483.533     |
| Ministerio de Educación                                                       | 885.569.542       | 1.571.472.567 | 2.457.042.109 | 0           | 0          | 4.739.000 | 73.893.384.156 | 76.355.165.265 | 1.514.414.362     | 0             | 0          | 6.548.879.963 | 82.904.045.228 |
| Ministerio de Educación                                                       | 701.988.700       | 1.513.990.568 | 2.215.979.268 | 0           | 0          | 4.739.000 | 73.892.878.156 | 76.113.596.424 | 1.495.493.362     | 5.034.465.601 | 0          | 6.529.958.963 | 82.643.555.387 |
| Actividades Centrales                                                         | 221.327.969       | 111.378.926   | 332.706.895   | 0           | 0          | 4.739.000 | 0              | 337.445.895    | 10.328.462        | 0             | 0          | 10.328.462    | 347.774.357    |
| Actividades Comunes a los Programas de Educación 29, 32, 33, 35, 41 y 45      | 62.860.461        | 61.670.000    | 124.530.461   | 0           | 0          | 0         | 0              | 124.530.461    | 130.000           | 0             | 0          | 130.000       | 124.660.461    |
| Desarrollo de la Educación Superior                                           | 85.356.831        | 26.634.439    | 111.991.270   | 0           | 0          | 0         | 54.227.271.000 | 54.339.262.270 | 294.500           | 0             | 0          | 294.500       | 54.339.556.770 |
| Gestión Educativa                                                             | 61.975.148        | 182.425.500   | 244.400.648   | 0           | 0          | 0         | 4.924.387.000  | 5.168.787.648  | 1.000.000.000     | 65.345.000    | 0          | 1.065.345.000 | 6.234.132.648  |
| Cooperación e Integración Educativa Internacional                             | 14.068.926        | 11.816.240    | 25.885.166    | 0           | 0          | 0         | 29.057.560     | 54.942.726     | 1.882.700         | 0             | 0          | 1.882.700     | 56.825.426     |
| Información y Evaluación de la Calidad Educativa                              | 35.229.348        | 4.632.217     | 39.861.565    | 0           | 0          | 0         | 110.721.000    | 150.582.565    | 2.000             | 30.000        | 0          | 32.000        | 150.614.565    |
| Acciones Compensatorias en Educación                                          | 49.577.715        | 922.075.000   | 971.652.715   | 0           | 0          | 0         | 1.353.781.247  | 2.325.433.962  | 8.357.500         | 528.620.000   | 0          | 536.977.500   | 2.862.411.462  |
| Servicio de la Biblioteca de Maestros                                         | 21.406.235        | 2.770.000     | 24.176.235    | 0           | 0          | 0         | 2.852.000      | 27.028.235     | 600.000           | 0             | 0          | 600.000       | 27.628.235     |
| Infraestructura y Equipamiento                                                | 23.447.404        | 22.517.710    | 45.965.114    | 0           | 0          | 0         | 52.000.000     | 97.965.114     | 300.000           | 3.253.239.601 | 0          | 3.253.539.601 | 3.351.504.715  |
| Innovación y Desarrollo de la Formación Tecnológica                           | 49.098.576        | 65.700.000    | 114.798.576   | 0           | 0          | 0         | 1.564.293.118  | 1.679.091.694  | 473.300.000       | 1.184.231.000 | 0          | 1.657.531.000 | 3.336.622.694  |
| Planeamiento Educativo y Fortalecimiento de las Administraciones Provinciales | 12.695.430        | 1.400.500     | 14.095.930    | 0           | 0          | 0         | 16.577.300     | 30.673.230     | 285.000           | 0             | 0          | 285.000       | 30.958.230     |
| Mejoramiento de la Calidad Educativa                                          | 29.912.670        | 11.090.036    | 41.002.706    | 0           | 0          | 0         | 27.000.000     | 68.002.706     | 13.200            | 0             | 0          | 13.200        | 68.015.906     |
| Acciones de Formación Docente                                                 | 35.031.987        | 89.880.000    | 124.911.987   | 0           | 0          | 0         | 1.217.384.368  | 1.342.296.355  | 0                 | 3.000.000     | 0          | 3.000.000     | 1.345.296.355  |
| Fondo Nacional de Incentivo Docente y Compensaciones Salariales               | 0                 | 0             | 0             | 0           | 0          | 0         | 10.136.256.490 | 10.136.256.490 | 0                 | 0             | 0          | 0             | 10.136.256.490 |
| Erogaciones Figurativas y Transferencias Varias                               | 0                 | 0             | 0             | 0           | 0          | 0         | 231.297.073    | 231.297.073    | 0                 | 0             | 0          | 0             | 231.297.073    |
| Fundación Miguel Lillo                                                        | 128.838.970       | 14.849.000    | 143.687.970   | 0           | 0          | 0         | 0              | 143.687.970    | 15.659.000        | 0             | 0          | 15.659.000    | 159.346.970    |
| Investigación de la Flora, Fauna y Gea                                        | 128.838.970       | 14.849.000    | 143.687.970   | 0           | 0          | 0         | 0              | 143.687.970    | 15.659.000        | 0             | 0          | 15.659.000    | 159.346.970    |
| Comisión Nacional de Evaluación y Acreditación Universitaria                  | 54.741.872        | 42.632.999    | 97.374.871    | 0           | 0          | 0         | 506.000        | 97.880.871     | 3.262.000         | 0             | 0          | 3.262.000     | 101.142.871    |
| Evaluación y Acreditación                                                     | 54.741.872        | 42.632.999    | 97.374.871    | 0           | 0          | 0         | 506.000        | 97.880.871     | 3.262.000         | 0             | 0          | 3.262.000     | 101.142.871    |



**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA              | GASTOS CORRIENTES |               |               |                          |                      |                       |                       |               | GASTOS DE CAPITAL        |                       |                         |             | TOTAL         |
|------------------------------------------------------------------------------------------|-------------------|---------------|---------------|--------------------------|----------------------|-----------------------|-----------------------|---------------|--------------------------|-----------------------|-------------------------|-------------|---------------|
|                                                                                          | GASTOS DE CONSUMO |               |               | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL         | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL       | GENERAL       |
|                                                                                          | REMUN.            | OTROS G.C.    | TOTAL         |                          |                      |                       |                       |               |                          |                       |                         |             |               |
| Universitaria                                                                            |                   |               |               |                          |                      |                       |                       |               |                          |                       |                         |             |               |
| Ministerio de Ciencia, Tecnología e Innovación Productiva                                | 4.926.825.039     | 2.105.395.658 | 7.032.220.697 | 0                        | 0                    | 0                     | 1.971.333.000         | 9.003.553.697 | 551.234.436              | 0                     | 0                       | 922.750.436 | 9.926.304.133 |
| Ministerio de Ciencia, Tecnología e Innovación Productiva                                | 274.501.038       | 403.215.000   | 677.716.038   | 0                        | 0                    | 0                     | 1.616.236.000         | 2.293.952.038 | 549.601.436              | 0                     | 200.000.000             | 749.601.436 | 3.043.553.474 |
| Actividades Centrales                                                                    | 166.379.425       | 325.302.064   | 491.681.489   | 0                        | 0                    | 0                     | 277.180.400           | 768.861.889   | 176.248.423              | 0                     | 0                       | 176.248.423 | 945.110.312   |
| Formulación e Implementación de la Política de Ciencia y Tecnología                      | 74.263.075        | 64.154.936    | 138.418.011   | 0                        | 0                    | 0                     | 479.055.600           | 617.473.611   | 210.003.013              | 0                     | 0                       | 210.003.013 | 827.476.624   |
| Promoción y Financiamiento de Actividades de Ciencia, Tecnología e Innovación            | 33.858.538        | 13.758.000    | 47.616.538    | 0                        | 0                    | 0                     | 860.000.000           | 907.616.538   | 163.350.000              | 0                     | 200.000.000             | 363.350.000 | 1.270.966.538 |
| Consejo Nacional de Investigaciones Científicas y Técnicas                               | 4.652.324.001     | 1.702.180.658 | 6.354.504.659 | 0                        | 0                    | 0                     | 355.097.000           | 6.709.601.659 | 1.633.000                | 171.516.000           | 0                       | 173.149.000 | 6.882.750.659 |
| Actividades Centrales                                                                    | 256.333.580       | 112.919.758   | 369.253.338   | 0                        | 0                    | 0                     | 0                     | 369.253.338   | 1.633.000                | 0                     | 0                       | 1.633.000   | 370.886.338   |
| Formación de Recursos Humanos y Promoción Científica y Tecnológica                       | 4.374.624.044     | 1.574.559.200 | 5.949.183.244 | 0                        | 0                    | 0                     | 355.097.000           | 6.304.280.244 | 0                        | 171.516.000           | 0                       | 171.516.000 | 6.475.796.244 |
| Exhibición Pública e Investigación en Ciencias Naturales de la República Argentina       | 21.366.377        | 14.701.700    | 36.068.077    | 0                        | 0                    | 0                     | 0                     | 36.068.077    | 0                        | 0                     | 0                       | 0           | 36.068.077    |
| Ministerio de Cultura                                                                    | 1.293.646.897     | 1.410.562.000 | 2.704.208.897 | 0                        | 0                    | 0                     | 210.069.000           | 2.914.277.897 | 102.167.085              | 0                     | 0                       | 158.071.085 | 3.072.348.982 |
| Ministerio de Cultura                                                                    | 857.984.742       | 1.169.282.000 | 2.027.266.742 | 0                        | 0                    | 0                     | 126.355.000           | 2.153.621.742 | 58.288.000               | 34.221.000            | 0                       | 92.509.000  | 2.246.130.742 |
| Actividades Centrales                                                                    | 322.860.539       | 299.329.606   | 622.190.145   | 0                        | 0                    | 0                     | 31.980.000            | 654.170.145   | 45.714.200               | 0                     | 0                       | 45.714.200  | 699.884.345   |
| Difusión y Promoción de la Música, la Danza, las Artes Escénicas y Visuales              | 191.738.551       | 39.616.367    | 231.354.918   | 0                        | 0                    | 0                     | 0                     | 231.354.918   | 620.000                  | 0                     | 0                       | 620.000     | 231.974.918   |
| Preservación, Difusión y Exhibición del Patrimonio Cultural                              | 173.276.102       | 25.345.145    | 198.621.247   | 0                        | 0                    | 0                     | 0                     | 198.621.247   | 836.000                  | 0                     | 0                       | 836.000     | 199.457.247   |
| Fomento de las Industrias Culturales                                                     | 22.645.506        | 61.216.038    | 83.861.544    | 0                        | 0                    | 0                     | 1.037.000             | 84.898.544    | 450.000                  | 32.710.000            | 0                       | 33.160.000  | 118.058.544   |
| Fomento y Apoyo Económico a Bibliotecas Populares                                        | 29.664.823        | 20.660.852    | 50.325.675    | 0                        | 0                    | 0                     | 88.338.000            | 138.663.675   | 3.689.000                | 1.511.000             | 0                       | 5.200.000   | 143.863.675   |
| Estudios e Investigaciones Históricas sobre Juan Domingo Perón                           | 0                 | 5.867.000     | 5.867.000     | 0                        | 0                    | 0                     | 0                     | 5.867.000     | 248.000                  | 0                     | 0                       | 248.000     | 6.115.000     |
| Difusión, Concientización y Protección del Patrimonio Cultural del Museo de Bellas Artes | 26.192.199        | 18.242.000    | 44.434.199    | 0                        | 0                    | 0                     | 0                     | 44.434.199    | 5.430.800                | 0                     | 0                       | 5.430.800   | 49.864.999    |
| Promoción de Políticas Culturales y Cooperación Internacional                            | 7.140.666         | 8.425.459     | 15.566.125    | 0                        | 0                    | 0                     | 1.000.000             | 16.566.125    | 100.000                  | 0                     | 0                       | 100.000     | 16.666.125    |
| Acciones Inherentes al Revisionismo Histórico Argentino e Iberoamericano                 | 7.350.248         | 10.900.000    | 18.250.248    | 0                        | 0                    | 0                     | 0                     | 18.250.248    | 400.000                  | 0                     | 0                       | 400.000     | 18.650.248    |
| Desarrollo y Fortalecimiento del Sector Cultural                                         | 52.102.652        | 203.360.000   | 255.462.652   | 0                        | 0                    | 0                     | 0                     | 255.462.652   | 100.000                  | 0                     | 0                       | 100.000     | 255.562.652   |
| Consolidación Cultural de Políticas Territoriales                                        | 10.702.309        | 237.451.000   | 248.153.309   | 0                        | 0                    | 0                     | 0                     | 248.153.309   | 100.000                  | 0                     | 0                       | 100.000     | 248.253.309   |
| Fortalecimiento de las Expresiones                                                       | 1.654.030         | 16.119.211    | 17.773.241    | 0                        | 0                    | 0                     | 2.000.000             | 19.773.241    | 100.000                  | 0                     | 0                       | 100.000     | 19.873.241    |

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO  
(en pesos)

| CARACTER ECONOMICO                                                                                              |                   | GASTOS CORRIENTES |               |                |           |                 |           |                 |                 | GASTOS DE CAPITAL |             |           |               | TOTAL           |
|-----------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------|----------------|-----------|-----------------|-----------|-----------------|-----------------|-------------------|-------------|-----------|---------------|-----------------|
| JURISDICCION                                                                                                    | GASTOS DE CONSUMO |                   |               | RENTAS DE      | PREST.    | IMPUESTOS       | TRANSF.   | TOTAL           | INVERSION       | TRANSF.           | INVERSION   | TOTAL     | GENERAL       |                 |
|                                                                                                                 | REMUN.            | OTROS G.C.        | TOTAL         |                |           |                 |           |                 |                 |                   |             |           |               | LA PROPIED.     |
| SUBJURISDICCION, ENTIDAD, PROGRAMA                                                                              |                   |                   |               |                |           |                 |           |                 |                 |                   |             |           |               |                 |
| Federales                                                                                                       |                   |                   |               |                |           |                 |           |                 |                 |                   |             |           |               |                 |
| Fomento y Ampliación de Derechos y de la Cultura Popular                                                        |                   | 273.727           | 55.700.000    | 55.973.727     | 0         | 0               | 0         | 1.000.000       | 56.973.727      | 100.000           | 0           | 0         | 100.000       | 57.073.727      |
| Acceso Igualitario, Desarrollo y Promoción de los Derechos Culturales                                           |                   | 3.212.691         | 74.750.000    | 77.962.691     | 0         | 0               | 0         | 1.000.000       | 78.962.691      | 100.000           | 0           | 0         | 100.000       | 79.062.691      |
| Difusión de las Manifestaciones Político-Culturales                                                             |                   | 5.807.755         | 60.160.000    | 65.967.755     | 0         | 0               | 0         | 0               | 65.967.755      | 100.000           | 0           | 0         | 100.000       | 66.067.755      |
| Fomento y Desarrollo para la Identificación, Valoración y Potenciación del Patrimonio Vivo y la Cultura Pública |                   | 3.362.944         | 24.079.322    | 27.442.266     | 0         | 0               | 0         | 0               | 27.442.266      | 100.000           | 0           | 0         | 100.000       | 27.542.266      |
| Planificación General de Programas Culturales                                                                   |                   | 0                 | 8.060.000     | 8.060.000      | 0         | 0               | 0         | 0               | 8.060.000       | 100.000           | 0           | 0         | 100.000       | 8.160.000       |
| Teatro Nacional Cervantes                                                                                       |                   | 98.008.289        | 76.069.000    | 174.077.289    | 0         | 0               | 0         | 0               | 174.077.289     | 19.700.000        | 0           | 0         | 19.700.000    | 193.777.289     |
| Acciones Artísticas del Teatro Nacional Cervantes                                                               |                   | 98.008.289        | 76.069.000    | 174.077.289    | 0         | 0               | 0         | 0               | 174.077.289     | 19.700.000        | 0           | 0         | 19.700.000    | 193.777.289     |
| Biblioteca Nacional                                                                                             |                   | 260.290.547       | 124.681.000   | 384.971.547    | 0         | 0               | 0         | 9.848.000       | 394.819.547     | 22.274.000        | 83.000      | 0         | 22.357.000    | 417.176.547     |
| Servicios de la Biblioteca Nacional                                                                             |                   | 260.290.547       | 124.681.000   | 384.971.547    | 0         | 0               | 0         | 9.848.000       | 394.819.547     | 22.274.000        | 83.000      | 0         | 22.357.000    | 417.176.547     |
| Instituto Nacional del Teatro                                                                                   |                   | 48.925.319        | 23.215.000    | 72.140.319     | 0         | 0               | 0         | 67.695.000      | 139.835.319     | 1.300.000         | 14.556.000  | 0         | 15.856.000    | 155.691.319     |
| Fomento, Producción y Difusión del Teatro                                                                       |                   | 48.925.319        | 23.215.000    | 72.140.319     | 0         | 0               | 0         | 67.695.000      | 139.835.319     | 1.300.000         | 14.556.000  | 0         | 15.856.000    | 155.691.319     |
| Fondo Nacional de las Artes                                                                                     |                   | 28.438.000        | 17.315.000    | 45.753.000     | 0         | 0               | 0         | 6.171.000       | 51.924.000      | 605.085           | 2.451.000   | 4.593.000 | 7.649.085     | 59.573.085      |
| Financiamiento para el Fomento de las Artes                                                                     |                   | 28.438.000        | 17.315.000    | 45.753.000     | 0         | 0               | 0         | 6.171.000       | 51.924.000      | 605.085           | 2.451.000   | 4.593.000 | 7.649.085     | 59.573.085      |
| Ministerio de Trabajo, Empleo y Seguridad Social                                                                |                   | 11.268.476.999    | 5.892.694.969 | 17.161.171.968 | 1.752.550 | 515.408.000.000 | 6.116.172 | 111.416.606.138 | 643.993.646.828 | 2.974.659.500     | 0           | 0         | 3.185.255.500 | 647.178.902.328 |
| Ministerio de Trabajo, Empleo y Seguridad Social                                                                |                   | 1.283.470.000     | 865.330.150   | 2.148.800.150  | 1.752.550 | 0               | 5.395.000 | 5.085.751.700   | 7.241.699.400   | 98.701.500        | 204.496.000 | 0         | 303.197.500   | 7.544.896.900   |
| Actividades Centrales                                                                                           |                   | 324.230.923       | 558.559.797   | 882.790.720    | 1.742.000 | 0               | 4.625.000 | 7.400.000       | 896.557.720     | 37.073.250        | 0           | 0         | 37.073.250    | 933.630.970     |
| Acciones de Empleo                                                                                              |                   | 111.333.647       | 39.088.500    | 150.422.147    | 10.550    | 0               | 0         | 2.891.941.000   | 3.042.373.697   | 1.625.000         | 141.560.000 | 0         | 143.185.000   | 3.185.558.697   |
| Análisis y Formulación de la Política de Seguridad Social                                                       |                   | 41.573.749        | 9.099.653     | 50.673.402     | 0         | 0               | 0         | 1.869.000       | 52.542.402      | 1.250.000         | 0           | 0         | 1.250.000     | 53.792.402      |
| Formulación y Regulación de la Política Laboral                                                                 |                   | 370.076.281       | 67.453.400    | 437.529.681    | 0         | 0               | 470.000   | 3.631.000       | 441.630.681     | 3.266.250         | 0           | 0         | 3.266.250     | 444.896.931     |
| Regularización del Trabajo                                                                                      |                   | 149.929.256       | 142.422.500   | 292.351.756    | 0         | 0               | 220.000   | 0               | 292.571.756     | 36.173.500        | 0           | 0         | 36.173.500    | 328.745.256     |
| Acciones de Capacitación Laboral                                                                                |                   | 63.723.328        | 16.323.300    | 80.046.628     | 0         | 0               | 0         | 2.120.510.700   | 2.200.557.328   | 10.637.500        | 56.250.000  | 0         | 66.887.500    | 2.267.444.828   |
| Sistema Federal de Empleo                                                                                       |                   | 222.602.816       | 32.383.000    | 254.985.816    | 0         | 0               | 80.000    | 60.400.000      | 315.465.816     | 8.676.000         | 6.686.000   | 0         | 15.362.000    | 330.827.816     |
| Administración Nacional de la Seguridad Social                                                                  |                   | 9.332.143.000     | 4.835.103.000 | 14.167.246.000 | 0         | 515.408.000.000 | 0         | 105.921.518.438 | 635.496.764.438 | 2.847.231.000     | 0           | 0         | 2.847.231.000 | 638.343.995.438 |
| Actividades Centrales                                                                                           |                   | 9.294.779.000     | 4.092.991.000 | 13.387.770.000 | 0         | 0               | 0         | 8.400.000       | 13.396.170.000  | 485.409.000       | 0           | 0         | 485.409.000   | 13.881.579.000  |
| Prestaciones Previsionales                                                                                      |                   | 0                 | 0             | 0              | 0         | 489.414.407.000 | 0         | 0               | 489.414.407.000 | 0                 | 0           | 0         | 0             | 489.414.407.000 |
| Complementos a las Prestaciones Previsionales                                                                   |                   | 0                 | 0             | 0              | 0         | 0               | 0         | 944.757.336     | 944.757.336     | 0                 | 0           | 0         | 0             | 944.757.336     |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                                               | GASTOS CORRIENTES |                |                |                          |                      |                       |                       |                | GASTOS DE CAPITAL        |                       |                         |               | TOTAL<br>GENERAL |
|--------------------------------------------------------------------------------------------------|-------------------|----------------|----------------|--------------------------|----------------------|-----------------------|-----------------------|----------------|--------------------------|-----------------------|-------------------------|---------------|------------------|
|                                                                                                  | GASTOS DE CONSUMO |                |                | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL          | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL         |                  |
|                                                                                                  | REMUN.            | OTROS G.C.     | TOTAL          |                          |                      |                       |                       |                |                          |                       |                         |               |                  |
| JURISDICCION                                                                                     |                   |                |                |                          |                      |                       |                       |                |                          |                       |                         |               |                  |
| SUBJURISDICCION,                                                                                 |                   |                |                |                          |                      |                       |                       |                |                          |                       |                         |               |                  |
| ENTIDAD, PROGRAMA                                                                                |                   |                |                |                          |                      |                       |                       |                |                          |                       |                         |               |                  |
| Seguro de Desempleo                                                                              | 0                 | 0              | 0              | 0                        | 0                    | 0                     | 384.278.000           | 384.278.000    | 0                        | 0                     | 0                       | 0             | 384.278.000      |
| Asignaciones Familiares                                                                          | 0                 | 0              | 0              | 0                        | 0                    | 0                     | 73.750.300.000        | 73.750.300.000 | 0                        | 0                     | 0                       | 0             | 73.750.300.000   |
| Atención Ex-Cajas Provinciales                                                                   | 0                 | 0              | 0              | 0                        | 21.786.323.000       | 0                     | 0                     | 21.786.323.000 | 0                        | 0                     | 0                       | 0             | 21.786.323.000   |
| Atención Pensiones Ex-Combatientes<br>y Régimen Reparatorio Ley N°26.913                         | 0                 | 0              | 0              | 0                        | 4.207.270.000        | 0                     | 0                     | 4.207.270.000  | 0                        | 0                     | 0                       | 0             | 4.207.270.000    |
| Asistencia Financiera al Programa<br>Conectar Igualdad                                           | 37.364.000        | 742.112.000    | 779.476.000    | 0                        | 0                    | 0                     | 0                     | 779.476.000    | 2.361.822.000            | 0                     | 0                       | 2.361.822.000 | 3.141.298.000    |
| Programa de Respaldo a Estudiantes<br>de Argentina - PROGRESAR                                   | 0                 | 0              | 0              | 0                        | 0                    | 0                     | 8.946.735.752         | 8.946.735.752  | 0                        | 0                     | 0                       | 0             | 8.946.735.752    |
| Transferencias y Contribuciones a la<br>Seguridad Social y Organismos<br>Descentralizados        | 0                 | 0              | 0              | 0                        | 0                    | 0                     | 21.887.047.350        | 21.887.047.350 | 0                        | 0                     | 0                       | 0             | 21.887.047.350   |
| Superintendencia de Riesgos del<br>Trabajo                                                       | 255.666.999       | 47.091.991     | 302.758.990    | 0                        | 0                    | 0                     | 377.000               | 303.135.990    | 8.250.000                | 0                     | 0                       | 8.250.000     | 311.385.990      |
| Fiscalización Cumplimiento de la Ley<br>de Riesgos del Trabajo                                   | 255.666.999       | 47.091.991     | 302.758.990    | 0                        | 0                    | 0                     | 377.000               | 303.135.990    | 8.250.000                | 0                     | 0                       | 8.250.000     | 311.385.990      |
| Registro Nacional de Trabajadores y<br>Empleadores Agrarios (RENATEA)                            | 397.197.000       | 145.169.828    | 542.366.828    | 0                        | 0                    | 721.172               | 408.959.000           | 952.047.000    | 20.477.000               | 6.100.000             | 0                       | 26.577.000    | 978.624.000      |
| Acciones de Abordaje Integral del<br>Empleo Agrario                                              | 397.197.000       | 145.169.828    | 542.366.828    | 0                        | 0                    | 721.172               | 408.959.000           | 952.047.000    | 20.477.000               | 6.100.000             | 0                       | 26.577.000    | 978.624.000      |
| Ministerio de Salud                                                                              | 5.824.396.559     | 11.847.650.255 | 17.672.046.814 | 586.616                  | 0                    | 838.044               | 17.746.385.159        | 35.419.856.633 | 863.032.299              | 0                     | 0                       | 1.794.456.698 | 37.214.313.331   |
| Ministerio de Salud                                                                              | 1.847.241.855     | 10.420.378.502 | 12.267.620.357 | 0                        | 0                    | 236.000               | 13.691.040.159        | 25.958.896.516 | 590.342.000              | 931.424.399           | 0                       | 1.521.766.399 | 27.480.662.915   |
| Actividades Centrales                                                                            | 833.988.990       | 251.809.168    | 1.085.798.158  | 0                        | 0                    | 236.000               | 0                     | 1.086.034.158  | 27.990.609               | 0                     | 0                       | 27.990.609    | 1.114.024.767    |
| Actividades Comunes a los<br>Programas 20, 22, 24, 26, 37 y 45                                   | 5.019.155         | 10.375.000     | 15.394.155     | 0                        | 0                    | 0                     | 1.000.000             | 16.394.155     | 30.000                   | 0                     | 0                       | 30.000        | 16.424.155       |
| Actividades Comunes a los<br>Programas con Financiamiento<br>Externo 17, 20, 22, 29, 30, 37 y 38 | 35.201.889        | 12.823.507     | 48.025.396     | 0                        | 0                    | 0                     | 0                     | 48.025.396     | 15.346.621               | 0                     | 0                       | 15.346.621    | 63.372.017       |
| Actividades Comunes a los<br>Programas 16, 18 y 21                                               | 13.276.553        | 7.234.000      | 20.510.553     | 0                        | 0                    | 0                     | 0                     | 20.510.553     | 1.074.061                | 0                     | 0                       | 1.074.061     | 21.584.614       |
| Actividades Comunes a los<br>Programas 17, 25, 29, 30, 36, 40 y 42                               | 13.569.874        | 20.015.000     | 33.584.874     | 0                        | 0                    | 0                     | 0                     | 33.584.874     | 770.000                  | 0                     | 0                       | 770.000       | 34.354.874       |
| Apoyo al Desarrollo de la Atención<br>Médica                                                     | 6.237.566         | 221.181.520    | 227.419.086    | 0                        | 0                    | 0                     | 0                     | 227.419.086    | 140.000                  | 0                     | 0                       | 140.000       | 227.559.086      |
| Atención de la Madre y el Niño                                                                   | 86.575.681        | 2.426.390.313  | 2.512.965.994  | 0                        | 0                    | 0                     | 1.265.538.144         | 3.778.504.138  | 48.940.500               | 169.795.176           | 0                       | 218.735.676   | 3.997.239.814    |
| Formación de Recursos Humanos<br>Sanitarios y Asistenciales                                      | 475.087.962       | 1.823.000      | 476.910.962    | 0                        | 0                    | 0                     | 6.000.000             | 482.910.962    | 278.000                  | 0                     | 0                       | 278.000       | 483.188.962      |
| Determinantes de la Salud,<br>Relaciones Sanitarias e Investigación                              | 30.660.391        | 216.641.625    | 247.302.016    | 0                        | 0                    | 0                     | 6.500.000             | 253.802.016    | 8.180.000                | 0                     | 0                       | 8.180.000     | 261.982.016      |
| Prevención y Control de<br>Enfermedades Inmunoprevenibles                                        | 2.003.661         | 3.447.898.507  | 3.449.902.168  | 0                        | 0                    | 0                     | 30.700.000            | 3.480.602.168  | 55.000                   | 0                     | 0                       | 55.000        | 3.480.657.168    |
| Planificación, Control, Regulación y<br>Fiscalización de la Política de Salud                    | 104.549.986       | 65.454.900     | 170.004.886    | 0                        | 0                    | 0                     | 150.000               | 170.154.886    | 11.050.000               | 0                     | 0                       | 11.050.000    | 181.204.886      |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                                    | GASTOS CORRIENTES |               |               |                       |                   |                    |                    |               | GASTOS DE CAPITAL     |                    |                      |             | TOTAL GENERAL |
|---------------------------------------------------------------------------------------|-------------------|---------------|---------------|-----------------------|-------------------|--------------------|--------------------|---------------|-----------------------|--------------------|----------------------|-------------|---------------|
|                                                                                       | GASTOS DE CONSUMO |               |               | RENTAS DE LA PROPIED. | PREST. SEG.SOCIAL | IMPUESTOS DIRECTOS | TRANSF. CORRIENTES | TOTAL         | INVERSION REAL.DIREC. | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL       |               |
|                                                                                       | REMUN.            | OTROS G.C.    | TOTAL         |                       |                   |                    |                    |               |                       |                    |                      |             |               |
| JURISDICCION                                                                          |                   |               |               |                       |                   |                    |                    |               |                       |                    |                      |             |               |
| SUBJURISDICCION,                                                                      |                   |               |               |                       |                   |                    |                    |               |                       |                    |                      |             |               |
| ENTIDAD, PROGRAMA                                                                     |                   |               |               |                       |                   |                    |                    |               |                       |                    |                      |             |               |
| Lucha Contra el SIDA y Enfermedades de Transmisión Sexual                             | 5.230.863         | 1.448.942.431 | 1.454.173.294 | 0                     | 0                 | 0                  | 4.000.000          | 1.458.173.294 | 295.000               | 0                  | 0                    | 295.000     | 1.458.468.294 |
| Detección y Tratamiento de Enfermedades Crónicas y Factores de Riesgo para la Salud   | 16.836.605        | 341.360.317   | 358.196.922   | 0                     | 0                 | 0                  | 319.368.312        | 677.565.234   | 59.924.858            | 177.408            | 0                    | 60.102.266  | 737.667.500   |
| Desarrollo de la Salud Sexual y la Procreación Responsable                            | 0                 | 157.880.564   | 157.880.564   | 0                     | 0                 | 0                  | 5.000.000          | 162.880.564   | 358.500               | 0                  | 0                    | 358.500     | 163.239.064   |
| Cobertura de Emergencias Sanitarias                                                   | 12.124.323        | 10.694.390    | 22.818.713    | 0                     | 0                 | 0                  | 0                  | 22.818.713    | 1.700.000             | 0                  | 0                    | 1.700.000   | 24.518.713    |
| Reforma del Sector Salud (BID 1903/OC-AR y 2788/OC-AR)                                | 53.866.339        | 827.687.879   | 881.554.218   | 0                     | 0                 | 0                  | 206.723.162        | 1.088.277.380 | 37.118.222            | 38.719.150         | 0                    | 75.837.372  | 1.164.114.752 |
| Fortalecimiento de la Capacidad del Sistema Público de Salud                          | 939.518           | 24.306.838    | 25.246.356    | 0                     | 0                 | 0                  | 0                  | 25.246.356    | 114.624.800           | 0                  | 0                    | 114.624.800 | 139.871.156   |
| At. Médica a los Beneficiarios de Pensiones no Contributivas                          | 2.460.156         | 31.614.400    | 34.074.556    | 0                     | 0                 | 0                  | 7.868.500.000      | 7.902.574.556 | 600.000               | 0                  | 0                    | 600.000     | 7.903.174.556 |
| Prevención y Control de Enfermedades Endémicas                                        | 66.658.268        | 163.399.261   | 230.057.529   | 0                     | 0                 | 0                  | 32.318.735         | 262.376.264   | 0                     | 24.243.327         | 0                    | 24.243.327  | 286.619.591   |
| Funciones Esenciales de Salud Pública (BIRF 7993-AR)                                  | 33.917.631        | 87.288.132    | 121.205.763   | 0                     | 0                 | 0                  | 121.496.477        | 242.702.240   | 194.035.651           | 4.186.838          | 0                    | 198.222.489 | 440.924.729   |
| Desarrollo Estrategias en Salud Familiar y Comunitaria                                | 3.047.037         | 25.622.700    | 28.669.737    | 0                     | 0                 | 0                  | 1.073.757.000      | 1.102.426.737 | 480.000               | 0                  | 0                    | 480.000     | 1.102.906.737 |
| Sanidad Escolar                                                                       | 0                 | 6.361.600     | 6.361.600     | 0                     | 0                 | 0                  | 22.570.000         | 28.931.600    | 1.500.000             | 0                  | 0                    | 1.500.000   | 30.431.600    |
| Atención Sanitaria en el Territorio                                                   | 5.307.607         | 411.945.000   | 417.252.607   | 0                     | 0                 | 0                  | 5.550.000          | 422.802.607   | 16.123.078            | 0                  | 0                    | 16.123.078  | 438.925.685   |
| Detección Temprana y Tratamiento de Patologías Específicas                            | 0                 | 54.981.150    | 54.981.150    | 0                     | 0                 | 0                  | 0                  | 54.981.150    | 29.666.000            | 0                  | 0                    | 29.666.000  | 84.647.150    |
| Investigación para la Prevención, Diagnóstico y Tratamiento del Cáncer                | 12.066.976        | 27.155.000    | 39.221.976    | 0                     | 0                 | 0                  | 42.577.200         | 81.799.176    | 17.675.200            | 0                  | 0                    | 17.675.200  | 99.474.376    |
| Investigación para la Prevención y Control de Enfermedades Tropicales y Subtropicales | 2.557.134         | 4.500.000     | 7.057.134     | 0                     | 0                 | 0                  | 3.750.000          | 10.807.134    | 500.000               | 191.886.500        | 0                    | 192.386.500 | 203.193.634   |
| Prevención y Control de Enfermedades Crónicas y Riesgos para la Salud                 | 26.057.690        | 114.992.300   | 141.049.990   | 0                     | 0                 | 0                  | 8.500.000          | 149.549.990   | 1.885.900             | 0                  | 0                    | 1.885.900   | 151.435.890   |
| Erogaciones Figurativas y Transferencias Varias                                       | 0                 | 0             | 0             | 0                     | 0                 | 0                  | 2.667.041.129      | 2.667.041.129 | 0                     | 502.416.000        | 0                    | 502.416.000 | 3.169.457.129 |
| Centro Nacional de Reeducción Social                                                  | 126.009.347       | 32.698.000    | 158.707.347   | 0                     | 0                 | 0                  | 1.040.000          | 159.747.347   | 27.446.008            | 0                  | 0                    | 27.446.008  | 187.193.355   |
| Asistencia Integral y Prevención en Drogadicción                                      | 126.009.347       | 32.698.000    | 158.707.347   | 0                     | 0                 | 0                  | 1.040.000          | 159.747.347   | 27.446.008            | 0                  | 0                    | 27.446.008  | 187.193.355   |
| Hospital Nacional Dr. Baldomero Sommer                                                | 353.708.000       | 166.479.000   | 520.187.000   | 0                     | 0                 | 0                  | 0                  | 520.187.000   | 25.431.000            | 0                  | 0                    | 25.431.000  | 545.618.000   |
| Atención de Pacientes                                                                 | 353.708.000       | 166.479.000   | 520.187.000   | 0                     | 0                 | 0                  | 0                  | 520.187.000   | 25.431.000            | 0                  | 0                    | 25.431.000  | 545.618.000   |
| Administración Nacional de Medicamentos, Alimentos y Tecnología Médica                | 436.549.210       | 117.984.419   | 554.533.629   | 40.000                | 0                 | 195.000            | 0                  | 554.768.629   | 14.718.500            | 0                  | 0                    | 14.718.500  | 569.487.129   |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br><br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |               |               |                              |                          |                           |                           | GASTOS DE CAPITAL |                              |                           |                             | TOTAL       |                |
|-----------------------------------------------------------------------------------------|--|-------------------|---------------|---------------|------------------------------|--------------------------|---------------------------|---------------------------|-------------------|------------------------------|---------------------------|-----------------------------|-------------|----------------|
|                                                                                         |  | GASTOS DE CONSUMO |               |               | RENTAS DE<br><br>LA PROPIED. | PREST.<br><br>SEG.SOCIAL | IMPUESTOS<br><br>DIRECTOS | TRANSF.<br><br>CORRIENTES | TOTAL             | INVERSION<br><br>REAL.DIREC. | TRANSF.<br><br>DE CAPITAL | INVERSION<br><br>FINANCIERA | TOTAL       | GENERAL        |
|                                                                                         |  | REMUN.            | OTROS G.C.    | TOTAL         |                              |                          |                           |                           |                   |                              |                           |                             |             |                |
| Control y Fiscalización de Medicamentos, Alimentos y Productos Médicos                  |  | 436.549.210       | 117.984.419   | 554.533.629   | 40.000                       | 0                        | 195.000                   | 0                         | 554.768.629       | 14.718.500                   | 0                         | 0                           | 14.718.500  | 569.487.129    |
| Instituto Nacional Central Único Coordinador de Ablación e Implante                     |  | 72.386.000        | 33.222.000    | 105.608.000   | 0                            | 0                        | 0                         | 29.960.000                | 135.568.000       | 2.624.000                    | 0                         | 0                           | 2.624.000   | 138.192.000    |
| Regulación de la Ablación e Implantes                                                   |  | 72.386.000        | 33.222.000    | 105.608.000   | 0                            | 0                        | 0                         | 29.960.000                | 135.568.000       | 2.624.000                    | 0                         | 0                           | 2.624.000   | 138.192.000    |
| Administración Nacional de Laboratorios e Institutos de Salud Dr. Carlos G. Malbrán     |  | 357.013.666       | 110.237.277   | 467.250.943   | 0                            | 0                        | 344.400                   | 2.112.000                 | 469.707.343       | 49.695.348                   | 0                         | 0                           | 49.695.348  | 519.402.691    |
| Prevención, Control e Investigación de Patologías en Salud                              |  | 357.013.666       | 110.237.277   | 467.250.943   | 0                            | 0                        | 344.400                   | 2.112.000                 | 469.707.343       | 49.695.348                   | 0                         | 0                           | 49.695.348  | 519.402.691    |
| Hospital Nacional Profesor Alejandro Posadas                                            |  | 1.677.919.000     | 443.056.000   | 2.120.975.000 | 2.000                        | 0                        | 0                         | 0                         | 2.120.977.000     | 57.535.000                   | 0                         | 0                           | 57.535.000  | 2.178.512.000  |
| Atencion Sanitaria para la Comunidad                                                    |  | 1.677.919.000     | 443.056.000   | 2.120.975.000 | 2.000                        | 0                        | 0                         | 0                         | 2.120.977.000     | 57.535.000                   | 0                         | 0                           | 57.535.000  | 2.178.512.000  |
| Colonia Nacional Dr. Manuel A. Montes de Oca                                            |  | 240.313.136       | 189.695.317   | 430.008.453   | 0                            | 0                        | 0                         | 3.151.000                 | 433.159.453       | 19.100.000                   | 0                         | 0                           | 19.100.000  | 452.259.453    |
| Atención de Pacientes                                                                   |  | 240.313.136       | 189.695.317   | 430.008.453   | 0                            | 0                        | 0                         | 3.151.000                 | 433.159.453       | 19.100.000                   | 0                         | 0                           | 19.100.000  | 452.259.453    |
| Instituto Nacional de Rehabilitación Psicosfísica del Sur Dr. Juan Otimio Tesone        |  | 108.972.000       | 43.861.000    | 152.833.000   | 0                            | 0                        | 0                         | 0                         | 152.833.000       | 8.409.443                    | 0                         | 0                           | 8.409.443   | 161.242.443    |
| Atención a Personas con Discapacidades Psicosfísicas                                    |  | 108.972.000       | 43.861.000    | 152.833.000   | 0                            | 0                        | 0                         | 0                         | 152.833.000       | 8.409.443                    | 0                         | 0                           | 8.409.443   | 161.242.443    |
| Servicio Nacional de Rehabilitación                                                     |  | 124.159.345       | 91.130.000    | 215.289.345   | 0                            | 0                        | 0                         | 4.500.000                 | 219.789.345       | 2.400.000                    | 0                         | 0                           | 2.400.000   | 222.189.345    |
| Prevención y Control de las Discapacidades                                              |  | 124.159.345       | 91.130.000    | 215.289.345   | 0                            | 0                        | 0                         | 4.500.000                 | 219.789.345       | 2.400.000                    | 0                         | 0                           | 2.400.000   | 222.189.345    |
| Superintendencia de Servicios de Salud                                                  |  | 480.125.000       | 198.908.740   | 679.033.740   | 544.616                      | 0                        | 62.644                    | 4.014.582.000             | 4.694.223.000     | 65.331.000                   | 0                         | 0                           | 65.331.000  | 4.759.554.000  |
| Actividades Centrales                                                                   |  | 331.115.769       | 76.282.421    | 407.398.190   | 509.420                      | 0                        | 27.224                    | 140.000                   | 408.074.834       | 55.228.949                   | 0                         | 0                           | 55.228.949  | 463.303.783    |
| Regulación y Control del Sistema de Salud                                               |  | 62.277.510        | 51.534.019    | 113.811.529   | 35.196                       | 0                        | 35.420                    | 0                         | 113.882.145       | 7.214.000                    | 0                         | 0                           | 7.214.000   | 121.096.145    |
| Asistencia Financiera a Agentes del Seguro de Salud                                     |  | 86.731.721        | 71.092.300    | 157.824.021   | 0                            | 0                        | 0                         | 4.014.442.000             | 4.172.266.021     | 2.888.051                    | 0                         | 0                           | 2.888.051   | 4.175.154.072  |
| Ministerio de Desarrollo Social                                                         |  | 3.186.815.955     | 2.677.161.121 | 5.863.977.076 | 0                            | 70.521.300.000           | 210.000                   | 14.144.312.529            | 90.529.799.605    | 32.070.265                   | 0                         | 0                           | 257.630.185 | 90.787.429.790 |
| Ministerio de Desarrollo Social                                                         |  | 2.924.725.104     | 2.572.967.121 | 5.497.692.225 | 0                            | 70.521.300.000           | 210.000                   | 13.385.406.900            | 89.404.609.125    | 25.560.265                   | 132.694.400               | 0                           | 158.254.665 | 89.562.863.790 |
| Actividades Centrales                                                                   |  | 1.736.311.947     | 396.797.500   | 2.133.109.447 | 0                            | 0                        | 0                         | 135.294.600               | 2.268.404.047     | 11.682.000                   | 0                         | 0                           | 11.682.000  | 2.280.086.047  |
| Actividades Comunes a los Programas 20 y 26                                             |  | 5.951.557         | 0             | 5.951.557     | 0                            | 0                        | 0                         | 0                         | 5.951.557         | 0                            | 0                         | 0                           | 0           | 5.951.557      |
| Actividades Comunes a los Programas 44, 45, 46 y 47                                     |  | 138.061.188       | 71.025.296    | 209.086.484   | 0                            | 0                        | 160.000                   | 0                         | 209.246.484       | 2.830.000                    | 0                         | 0                           | 2.830.000   | 212.076.484    |
| Actividad Común a los Programas 17 y 18                                                 |  | 130.978.287       | 26.781.900    | 157.760.187   | 0                            | 0                        | 0                         | 0                         | 157.760.187       | 0                            | 0                         | 0                           | 0           | 157.760.187    |
| Desarrollo y Fomento del Deporte Social y del Deporte de Alto Rendimiento               |  | 14.912.240        | 119.584.700   | 134.496.940   | 0                            | 0                        | 0                         | 223.492.500               | 357.989.440       | 833.000                      | 17.885.400                | 0                           | 18.718.400  | 376.707.840    |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                 |  | GASTOS CORRIENTES |             |             |                              |                          |                           |                           | GASTOS DE CAPITAL |                              |                           |                             | TOTAL          |                 |
|-------------------------------------------------------------------------------------------------|--|-------------------|-------------|-------------|------------------------------|--------------------------|---------------------------|---------------------------|-------------------|------------------------------|---------------------------|-----------------------------|----------------|-----------------|
|                                                                                                 |  | GASTOS DE CONSUMO |             |             | RENTAS DE<br><br>LA PROPIED. | PREST.<br><br>SEG.SOCIAL | IMPUESTOS<br><br>DIRECTOS | TRANSF.<br><br>CORRIENTES | TOTAL             | INVERSION<br><br>REAL.DIREC. | TRANSF.<br><br>DE CAPITAL | INVERSION<br><br>FINANCIERA | TOTAL          | GENERAL         |
|                                                                                                 |  | REMUN.            | OTROS G.C.  | TOTAL       |                              |                          |                           |                           |                   |                              |                           |                             |                |                 |
| Asistencia Médico - Deportiva y Control Antidoping                                              |  | 3.427.473         | 3.054.600   | 6.482.073   | 0                            | 0                        | 0                         | 1.608.000                 | 8.090.073         | 0                            | 0                         | 0                           | 0              | 8.090.073       |
| Acciones de Promoción y Protección Social                                                       |  | 9.545.052         | 222.546.800 | 232.091.852 | 0                            | 0                        | 0                         | 1.091.788.000             | 1.323.879.852     | 0                            | 0                         | 0                           | 0              | 1.323.879.852   |
| Capacitación, Fortalecimiento y Asistencia Técnica                                              |  | 24.157.875        | 4.477.800   | 28.635.675  | 0                            | 0                        | 0                         | 216.363.900               | 244.999.575       | 0                            | 791.000                   | 0                           | 791.000        | 245.790.575     |
| Pensiones no Contributivas                                                                      |  | 60.953.104        | 111.615.800 | 172.568.904 | 0                            | 70.521.300.000           | 0                         | 89.000.000                | 70.782.868.904    | 0                            | 0                         | 0                           | 0              | 70.782.868.904  |
| Promoción del Empleo Social, Economía Social y Desarrollo Local                                 |  | 12.767.024        | 80.398.300  | 93.165.324  | 0                            | 0                        | 0                         | 207.027.100               | 300.192.424       | 0                            | 537.000                   | 0                           | 537.000        | 300.729.424     |
| Seguridad Alimentaria                                                                           |  | 8.575.960         | 674.695.500 | 683.271.460 | 0                            | 0                        | 0                         | 3.230.663.210             | 3.913.934.670     | 0                            | 56.000                    | 0                           | 56.000         | 3.913.990.670   |
| Inclusión Social y Fortalecimiento Infantil                                                     |  | 0                 | 0           | 0           | 0                            | 0                        | 0                         | 40.080.700                | 40.080.700        | 0                            | 0                         | 0                           | 0              | 40.080.700      |
| Programa del Ingreso Social con Trabajo                                                         |  | 6.406.481         | 722.403.900 | 728.810.381 | 0                            | 0                        | 0                         | 7.982.280.490             | 8.711.090.871     | 0                            | 102.000.000               | 0                           | 102.000.000    | 8.813.090.871   |
| Acciones Inherentes a la Responsabilidad Social                                                 |  | 0                 | 3.898.200   | 3.898.200   | 0                            | 0                        | 0                         | 2.620.000                 | 6.518.200         | 0                            | 0                         | 0                           | 0              | 6.518.200       |
| Acciones para la Promoción y Protección Integral de los Derechos de Niños, Niñas y Adolescentes |  | 461.794.931       | 39.928.769  | 501.723.700 | 0                            | 0                        | 50.000                    | 98.125.550                | 599.899.250       | 586.838                      | 7.573.400                 | 0                           | 8.160.238      | 608.059.488     |
| Políticas Federales para la Promoción de los Derechos de Niños y Adolescentes                   |  | 193.577.375       | 22.684.766  | 216.262.141 | 0                            | 0                        | 0                         | 11.008.155                | 227.270.296       | 647.118                      | 850.000                   | 0                           | 1.497.118      | 228.767.414     |
| Promoción y Protección de los Derechos de Adultos Mayores                                       |  | 77.605.900        | 66.259.166  | 143.865.066 | 0                            | 0                        | 0                         | 43.657.305                | 187.522.371       | 1.424.076                    | 2.391.600                 | 0                           | 3.815.676      | 191.338.047     |
| Promoción y Asistencia a los Centros de Desarrollo Infantil Comunitarios                        |  | 39.698.710        | 6.814.124   | 46.512.834  | 0                            | 0                        | 0                         | 11.640.990                | 58.153.824        | 7.557.233                    | 610.000                   | 0                           | 8.167.233      | 66.321.057      |
| Erogaciones Figurativas y Transferencias Varias                                                 |  | 0                 | 0           | 0           | 0                            | 0                        | 0                         | 756.400                   | 756.400           | 0                            | 0                         | 0                           | 0              | 756.400         |
| Instituto Nacional de Asociativismo y Economía Social (INAES)                                   |  | 215.826.851       | 75.815.000  | 291.641.851 | 0                            | 0                        | 0                         | 670.349.629               | 961.991.480       | 6.300.000                    | 34.065.520                | 58.800.000                  | 99.165.520     | 1.061.157.000   |
| Asistencia a la Actividad Cooperativa y Mutual                                                  |  | 215.826.851       | 75.815.000  | 291.641.851 | 0                            | 0                        | 0                         | 670.349.629               | 961.991.480       | 6.300.000                    | 34.065.520                | 58.800.000                  | 99.165.520     | 1.061.157.000   |
| Instituto Nacional de Asuntos Indígenas                                                         |  | 46.264.000        | 28.379.000  | 74.643.000  | 0                            | 0                        | 0                         | 88.556.000                | 163.199.000       | 210.000                      | 0                         | 0                           | 210.000        | 163.409.000     |
| Atención y Desarrollo de Poblaciones Indígenas                                                  |  | 46.264.000        | 28.379.000  | 74.643.000  | 0                            | 0                        | 0                         | 88.556.000                | 163.199.000       | 210.000                      | 0                         | 0                           | 210.000        | 163.409.000     |
| Servicio de la Deuda Pública                                                                    |  | 0                 | 608.738.000 | 608.738.000 | 103.361.000.000              | 0                        | 0                         | 0                         | 103.969.738.000   | 0                            | 0                         | 0                           | 0              | 103.969.738.000 |
| Servicio de la Deuda Pública                                                                    |  | 0                 | 608.738.000 | 608.738.000 | 103.361.000.000              | 0                        | 0                         | 0                         | 103.969.738.000   | 0                            | 0                         | 0                           | 0              | 103.969.738.000 |
| Deudas Directas de la Administración Central                                                    |  | 0                 | 608.738.000 | 608.738.000 | 103.361.000.000              | 0                        | 0                         | 0                         | 103.969.738.000   | 0                            | 0                         | 0                           | 0              | 103.969.738.000 |
| Obligaciones a Cargo del Tesoro                                                                 |  | 0                 | 50.000.000  | 50.000.000  | 0                            | 0                        | 0                         | 62.007.556.000            | 62.057.556.000    | 0                            | 17.892.800.000            | 0                           | 58.971.140.741 | 121.028.696.741 |
| Obligaciones a Cargo del Tesoro                                                                 |  | 0                 | 50.000.000  | 50.000.000  | 0                            | 0                        | 0                         | 62.007.556.000            | 62.057.556.000    | 0                            | 46.327.755.741            | 12.643.385.000              | 58.971.140.741 | 121.028.696.741 |
| Fondo Federal Solidario                                                                         |  | 0                 | 0           | 0           | 0                            | 0                        | 0                         | 0                         | 0                 | 0                            | 17.892.800.000            | 0                           | 17.892.800.000 | 17.892.800.000  |
| Asistencia Financiera a Sectores                                                                |  | 0                 | 0           | 0           | 0                            | 0                        | 0                         | 131.820.000               | 131.820.000       | 0                            | 0                         | 0                           | 0              | 131.820.000     |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARÁCTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                             | GASTOS CORRIENTES |                |                 |                 |                 |            |                 |                   | GASTOS DE CAPITAL |                 |                |                 | TOTAL             |
|----------------------------------------------------------------|-------------------|----------------|-----------------|-----------------|-----------------|------------|-----------------|-------------------|-------------------|-----------------|----------------|-----------------|-------------------|
| JURISDICCION                                                   | GASTOS DE CONSUMO |                |                 | RENTAS DE       | PREST.          | IMPUESTOS  | TRANSF.         | TOTAL             | INVERSION         | TRANSF.         | INVERSION      | TOTAL           | GENERAL           |
| SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                          | REMUN.            | OTROS G.C.     | TOTAL           | LA PROPIED.     | SEG.SOCIAL      | DIRECTOS   | CORRIENTES      |                   | REAL.DIREC.       | DE CAPITAL      | FINANCIERA     |                 |                   |
| Económicos                                                     |                   |                |                 |                 |                 |            |                 |                   |                   |                 |                |                 |                   |
| Asistencia Financiera a Empresas<br>Públicas y Ente Binacional | 0                 | 0              | 0               | 0               | 0               | 0          | 53.890.723.000  | 53.890.723.000    | 0                 | 24.314.650.000  | 0              | 24.314.650.000  | 78.205.373.000    |
| Atención Servicios Financieros y<br>Gastos Judiciales          | 0                 | 50.000.000     | 50.000.000      | 0               | 0               | 0          | 0               | 50.000.000        | 0                 | 0               | 0              | 0               | 50.000.000        |
| Aportes al Sector Externo                                      | 0                 | 0              | 0               | 0               | 0               | 0          | 10.792.000      | 10.792.000        | 0                 | 0               | 3.643.385.000  | 3.643.385.000   | 3.654.177.000     |
| Asistencia Financiera a Provincias y<br>Municipios             | 0                 | 0              | 0               | 0               | 0               | 0          | 888.530.000     | 888.530.000       | 0                 | 717.400.000     | 0              | 717.400.000     | 1.605.930.000     |
| Otras Asistencias Financieras                                  | 0                 | 0              | 0               | 0               | 0               | 0          | 7.085.691.000   | 7.085.691.000     | 0                 | 3.402.905.741   | 9.000.000.000  | 12.402.905.741  | 19.488.596.741    |
| TOTAL                                                          | 187.952.036.893   | 66.189.219.881 | 254.141.256.774 | 103.537.936.506 | 622.448.098.376 | 70.446.383 | 415.335.149.154 | 1.395.532.887.193 | 46.542.840.080    | 114.158.429.678 | 13.177.935.000 | 173.879.204.758 | 1.569.412.091.951 |