

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/A FEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	144.719.898.760	19.715.893.906	23.173.890.941	9.654.999	0	187.619.338.606	23.620.185	319.648.102	343.268.287	187.962.606.893
Bienes de Consumo	17.916.007.975	1.453.150.997	1.425.847.841	3.888.000	0	20.798.894.813	27.511.827	198.908.852	226.420.679	21.025.315.492
Servicios No Personales	30.779.026.609	8.026.939.745	3.863.978.453	12.295.000	0	42.682.239.807	106.255.607	1.370.787.980	1.477.043.587	44.159.283.394
Bienes de Uso	36.172.574.925	1.904.638.840	982.657.355	2.011.210.000	0	41.071.081.120	162.131.372	5.778.186.472	5.940.317.844	47.011.398.964
Transferencias	414.437.028.514	503.610.312.455	10.352.418.255	95.515.731.000	109.929.478.051	1.133.844.968.275	49.052.000	18.047.656.933	18.096.708.933	1.151.941.677.208
Incremento de Activos Financieros	3.635.332.000	33.393.000	232.500.000	0	9.000.000.000	12.901.225.000	0	276.710.000	276.710.000	13.177.935.000
Servicio de la Deuda y Disminución de Otros Pasivos	739.062.000	33.813.000	1.344.000.000	0	102.017.000.000	104.133.875.000	0	0	0	104.133.875.000
TOTAL GASTOS CORRIENTES Y DE CAPITAL	648.398.930.783	534.778.141.943	41.375.292.845	97.552.778.999	220.946.478.051	1.543.051.622.621	368.570.991	25.991.898.339	26.360.469.330	1.569.412.091.951