

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO  
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
<b>CARACTER ECONOMICO</b>										
<b>Gastos Corrientes</b>	518.408.513.888	532.160.173.103	38.695.926.599	95.541.568.999	204.127.504.470	1.388.933.687.059	227.639.619	6.371.560.515	6.599.200.134	1.395.532.887.193
Gastos de Consumo	194.602.502.591	29.192.710.127	28.458.430.610	25.837.999	0	252.279.481.327	191.387.619	1.670.387.828	1.861.775.447	254.141.256.774
Remuneraciones	144.719.898.760	19.715.893.906	23.173.890.941	9.654.999	0	187.619.338.606	23.620.185	309.078.102	332.698.287	187.952.036.893
Bienes y Servicios	49.875.991.090	9.458.883.619	5.284.126.531	16.183.000	0	64.635.184.240	167.767.434	1.361.309.726	1.529.077.160	66.164.261.400
Impuestos Indirectos	6.612.741	17.932.602	413.138	0	0	24.958.481	0	0	0	24.958.481
Intereses y Otras Rentas de la Propiedad	144.159.595	32.762.911	1.344.014.000	0	102.017.000.000	103.537.936.506	0	0	0	103.537.936.506
Intereses	129.668.000	30.362.000	1.344.000.000	0	102.017.000.000	103.521.030.000	0	0	0	103.521.030.000
Arrendamiento de Tierras y Terrenos	191.000	0	0	0	0	191.000	0	0	0	191.000
Rentas sobre Bienes Intangibles	14.300.595	2.400.911	14.000	0	0	16.715.506	0	0	0	16.715.506
Prestaciones de la Seguridad Social	124.292.312.248	402.432.391.128	5.029.629.000	90.693.766.000	0	622.448.098.376	0	0	0	622.448.098.376
Prestaciones de la Seguridad Social	124.292.312.248	402.432.391.128	5.029.629.000	90.693.766.000	0	622.448.098.376	0	0	0	622.448.098.376
Impuestos Directos	62.824.112	4.324.610	3.297.661	0	0	70.446.383	0	0	0	70.446.383
Impuestos Directos	62.824.112	4.324.610	3.297.661	0	0	70.446.383	0	0	0	70.446.383
Transferencias Corrientes	199.306.715.342	100.497.984.327	3.860.555.328	4.821.965.000	102.110.504.470	410.597.724.467	36.252.000	4.701.172.687	4.737.424.687	415.335.149.154
Al Sector Privado	57.046.480.821	97.324.010.262	1.959.331.903	4.787.499.000	70.444.729.000	231.562.050.986	36.252.000	1.989.423.123	2.025.675.123	233.587.726.109
Al Sector Público	141.290.490.198	3.089.490.665	1.876.779.033	24.466.000	31.665.775.470	177.947.001.366	0	2.699.749.564	2.699.749.564	180.646.750.930
Al Sector Externo	969.744.323	84.483.400	24.444.392	10.000.000	0	1.088.672.115	0	12.000.000	12.000.000	1.100.672.115
<b>Gastos de Capital</b>	129.990.416.895	2.617.968.840	2.679.366.246	2.011.210.000	16.818.973.581	154.117.935.562	140.931.372	19.620.337.824	19.761.269.196	173.879.204.758
Inversión Real Directa	35.517.083.971	1.904.638.840	984.632.319	2.011.210.000	0	40.417.565.130	128.131.372	5.997.143.578	6.125.274.950	46.542.840.080
Formación Bruta de Capital Fijo	35.288.107.038	1.715.506.775	951.785.083	2.011.210.000	0	39.966.608.896	128.061.372	5.993.285.219	6.121.346.591	46.087.955.487
Activos Intangibles	228.976.933	189.132.065	32.847.236	0	0	450.956.234	70.000	3.858.359	3.928.359	454.884.593
Transferencias de Capital	90.838.000.924	679.937.000	1.462.233.927	0	7.818.973.581	100.799.145.432	12.800.000	13.346.484.246	13.359.284.246	114.158.429.678
Al Sector Privado	1.641.334.304	116.753.000	56.549.000	0	2.116.310.000	3.930.946.304	12.800.000	2.331.115.000	2.343.915.000	6.274.861.304
Al Sector Público	88.875.895.388	460.622.000	1.405.684.927	0	5.702.663.581	96.444.865.896	0	10.955.369.246	10.955.369.246	107.400.235.142
Al Sector Externo	320.771.232	102.562.000	0	0	423.333.232	0	0	60.000.000	60.000.000	483.333.232
Inversión Financiera	3.635.332.000	33.393.000	232.500.000	0	9.000.000.000	12.901.225.000	0	276.710.000	276.710.000	13.177.935.000
Aportes de Capital y Compra de Acciones	3.405.332.000	0	0	0	9.000.000.000	12.405.332.000	0	239.203.000	239.203.000	12.644.535.000
Concesión de Préstamos de Corto Plazo	0	4.593.000	0	0	0	4.593.000	0	0	0	4.593.000
Concesión de Préstamos de Largo Plazo	230.000.000	28.800.000	232.500.000	0	0	491.300.000	0	37.507.000	37.507.000	528.807.000
<b>TOTAL</b>	<b>648.398.930.783</b>	<b>534.778.141.943</b>	<b>41.375.292.845</b>	<b>97.552.778.999</b>	<b>220.946.478.051</b>	<b>1.543.051.622.621</b>	<b>368.570.991</b>	<b>25.991.898.339</b>	<b>26.360.469.330</b>	<b>1.569.412.091.951</b>