

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	32.962.696.688	9.150.784.701	42.113.481.389	5.347.378	0	5.293.302	8.212.998.241	50.337.120.310	1.379.081.820	22.615.864.264	3.231.998.000	27.226.944.084	77.564.064.394
Legislativa	5.609.939.713	497.075.850	6.107.015.563	0	0	20.000	29.851.917	6.136.887.480	65.895.000	0	0	65.895.000	6.202.782.480
Judicial	16.648.970.307	1.161.242.394	17.810.212.701	55.301	0	1.042.703	650.201.808	18.461.512.513	628.832.122	1.700.000	0	630.532.122	19.092.044.635
Dirección Superior Ejecutiva	2.932.210.474	3.150.688.377	6.082.898.851	319.677	0	424.399	1.597.785.300	7.681.428.227	235.405.751	147.564.264	153.100.000	536.070.015	8.217.498.242
Relaciones Exteriores	3.340.001.396	973.578.461	4.313.579.857	4.150.000	0	0	897.798.425	5.215.528.282	136.997.076	0	3.068.898.000	3.205.895.076	8.421.423.358
Relaciones Interiores	2.233.497.829	2.812.477.978	5.045.975.807	0	0	1.650	2.977.048.991	8.023.026.448	94.918.218	22.466.600.000	10.000.000	22.571.518.218	30.594.544.666
Administración Fiscal	714.362.072	313.875.791	1.028.237.863	0	0	3.000.000	2.059.577.800	3.090.815.663	132.678.653	0	0	132.678.653	3.223.494.316
Control de la Gestión Pública	1.006.346.000	89.187.450	1.095.533.450	328.000	0	804.550	599.000	1.097.265.000	16.980.000	0	0	16.980.000	1.114.245.000
Información y Estadística Básicas	477.368.897	152.658.400	630.027.297	494.400	0	0	135.000	630.656.697	67.375.000	0	0	67.375.000	698.031.697
SERVICIOS DE DEFENSA Y SEGURIDAD	53.573.539.863	12.032.185.851	65.605.725.714	288.975	0	32.280.970	497.745.809	66.136.041.468	2.745.755.767	98.082.000	0	2.843.837.767	68.979.879.235
Defensa	18.905.597.373	5.701.841.083	24.607.438.456	214.588	0	1.343.572	45.456.809	24.654.453.425	612.098.492	0	0	612.098.492	25.266.551.917
Seguridad Interior	29.766.315.290	4.789.506.313	34.555.821.603	990	0	30.597.294	403.733.000	34.990.152.887	1.512.719.838	98.082.000	0	1.610.801.838	36.600.954.725
Sistema Penal	2.886.839.282	1.160.395.227	4.047.234.509	60.000	0	315.591	48.056.000	4.095.666.100	606.181.340	0	0	606.181.340	4.701.847.440
Inteligencia	2.014.787.918	380.443.228	2.395.231.146	13.397	0	24.513	500.000	2.395.769.056	14.756.097	0	0	14.756.097	2.410.525.153
SERVICIOS SOCIALES	39.564.015.548	23.070.904.450	62.634.919.998	12.521.386	444.090.293.704	15.941.963	165.243.148.445	671.996.825.496	11.950.207.970	39.974.542.170	10.233.431.760	62.158.181.900	734.155.007.396
Salud	8.353.159.245	8.529.758.966	16.882.918.211	46.616	0	669.644	22.862.238.015	39.745.872.486	882.391.992	530.282.833	0	1.412.674.825	41.158.547.311
Promoción y Asistencia Social	2.720.492.483	2.119.628.241	4.840.120.724	0	0	357.000	12.146.876.408	16.987.354.132	117.033.982	1.397.236.120	23.906.760	1.538.176.862	18.525.530.994
Seguridad Social	8.057.744.667	2.693.121.339	10.750.866.006	400.000	444.090.293.704	1.294.420	57.328.089.014	512.170.943.144	518.411.964	0	0	518.411.964	512.689.355.108
Educación y Cultura	10.116.548.579	5.880.982.544	15.997.531.123	152.000	0	7.682.297	63.304.194.685	79.309.560.105	6.325.209.305	7.410.822.502	3.375.000	13.739.406.807	93.048.966.912
Ciencia y Técnica	8.790.866.652	3.108.318.983	11.899.185.635	10.169.920	0	1.471.011	2.884.857.323	14.795.683.889	2.901.124.543	631.689.000	206.150.000	3.738.963.543	18.534.647.432
Trabajo	1.351.229.520	651.582.421	2.002.811.941	1.752.850	0	4.467.591	3.598.924.000	5.607.956.382	187.873.434	216.400.000	0	404.273.434	6.012.229.816
Vivienda y Urbanismo	65.395.595	33.569.028	98.964.623	0	0	0	366.000	99.330.623	476.000	18.584.264.652	10.000.000.000	28.584.740.652	28.684.071.275
Agua Potable y Alcantarillado	108.578.807	53.942.928	162.521.735	0	0	0	3.117.603.000	3.280.124.735	1.017.686.750	11.203.847.063	0	12.221.533.813	15.501.658.548
SERVICIOS ECONOMICOS	11.213.349.263	6.281.186.917	17.494.536.180	0	0	3.653.552	186.981.021.991	204.479.211.723	23.981.176.862	45.877.681.427	161.006.000	70.019.864.289	274.499.076.012
Energía, Combustibles y Minería	787.938.432	541.291.140	1.329.229.572	0	0	97.000	139.537.353.845	140.866.680.417	53.447.710	26.649.446.289	11.006.000	26.713.899.999	167.580.580.416
Comunicaciones	827.530.391	564.361.679	1.391.892.070	0	0	42.655	1.816.483.000	3.208.417.725	693.832.621	5.494.087.000	0	6.187.919.621	9.396.337.346
Transporte	4.290.806.770	1.325.857.204	5.616.663.974	0	0	2.000.877	40.035.124.519	45.653.789.370	21.631.735.690	10.501.385.712	0	32.133.121.402	77.786.910.772
Ecología y Medio Ambiente	796.449.512	559.917.974	1.356.367.486	0	0	1.219	899.274.627	2.255.643.332	415.388.221	830.907.375	0	1.246.295.596	3.501.938.928
Agricultura	2.473.899.408	1.027.307.769	3.501.207.177	0	0	502.000	3.036.150.000	6.537.859.177	241.674.937	135.268.222	0	376.943.159	6.914.802.336
Industria	1.183.554.010	1.008.893.864	2.192.447.874	0	0	1.009.502	789.494.000	2.982.951.376	399.124.752	2.224.490.000	150.000.000	2.773.614.752	5.756.566.128
Comercio, Turismo y Otros Servicios	532.860.940	1.136.406.687	1.669.267.627	0	0	299	866.391.000	2.535.658.926	532.972.931	42.096.829	0	575.069.760	3.110.728.686
Seguros y Finanzas	320.309.800	117.150.600	437.460.400	0	0	0	751.000	438.211.400	13.000.000	0	0	13.000.000	451.211.400
DEUDA PUBLICA	0	214.850.062	214.850.062	96.217.371.398	0	0	0	96.432.221.460	0	0	0	0	96.432.221.460
Servicio de la Deuda Pública	0	214.850.062	214.850.062	96.217.371.398	0	0	0	96.432.221.460	0	0	0	0	96.432.221.460
TOTAL	137.313.601.362	50.749.911.981	188.063.513.343	96.235.529.137	444.090.293.704	57.169.787	360.934.914.486	1.089.381.420.457	40.056.222.419	108.566.169.861	13.626.435.760	162.248.828.040	1.251.630.248.497