

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA	PREST. DE LA	IMPUES-	TRANSFE-	GASTOS	TOTAL	INVERS. REAL	TRANSF. DE CAPITAL	INVERSION FINAN-	GASTOS FIGURA-	TOTAL	GRAL.
		PROPIED.	SEG. SOCIAL	TOS DI-RECTOS	RENCIAS CORRIEN.	FIGURA-TIVOS							
FINALIDAD-FUNCION													
ADMINISTRACION GUBERNAMENTAL	37.411.337.513	4.964.077	0	1.182.752	8.168.884.641	0	45.586.368.983	1.300.069.820	22.615.864.264	3.231.998.000	0	27.147.932.084	72.734.301.067
Legislativa	6.107.015.563	0	0	20.000	29.851.917	0	6.136.887.480	65.895.000	0	0	0	65.895.000	6.202.782.480
Judicial	17.635.779.076	0	0	736.703	623.152.208	0	18.259.667.987	617.870.122	1.700.000	0	0	619.570.122	18.879.238.109
Dirección Superior Ejecutiva	6.082.898.851	319.677	0	424.399	1.597.785.300	0	7.681.428.227	235.405.751	147.564.264	153.100.000	0	536.070.015	8.217.498.242
Relaciones Exteriores	4.313.579.857	4.150.000	0	0	897.798.425	0	5.215.528.282	136.997.076	0	3.068.898.000	0	3.205.895.076	8.421.423.358
Relaciones Interiores	1.887.792.006	0	0	1.650	2.960.598.991	0	4.848.392.647	57.878.218	22.466.600.000	10.000.000	0	22.534.478.218	27.382.870.865
Administración Fiscal	718.222.863	0	0	0	2.059.562.800	0	2.777.785.663	117.648.653	0	0	0	117.648.653	2.895.434.316
Control de la Gestión Pública	36.022.000	0	0	0	0	0	36.022.000	1.000.000	0	0	0	1.000.000	37.022.000
Información y Estadística Básicas	630.027.297	494.400	0	0	135.000	0	630.656.697	67.375.000	0	0	0	67.375.000	698.031.697
SERVICIOS DE DEFENSA Y SEGURIDAD	65.257.748.714	288.975	0	32.280.970	483.964.809	0	65.774.283.468	2.712.515.767	90.582.000	0	0	2.803.097.767	68.577.381.235
Defensa	24.607.438.456	214.588	0	1.343.572	45.456.809	0	24.654.453.425	612.098.492	0	0	0	612.098.492	25.266.551.917
Seguridad Interior	34.207.844.603	990	0	30.597.294	389.952.000	0	34.628.394.887	1.479.479.838	90.582.000	0	0	1.570.061.838	36.198.456.725
Sistema Penal	4.047.234.509	60.000	0	315.591	48.056.000	0	4.095.666.100	606.181.340	0	0	0	606.181.340	4.701.847.440
Inteligencia	2.395.231.146	13.397	0	24.513	500.000	0	2.395.769.056	14.756.097	0	0	0	14.756.097	2.410.525.153
SERVICIOS SOCIALES	35.862.110.451	1.909.850	58.378.762.792	12.785.643	88.636.196.678	0	182.891.765.414	5.633.090.853	36.060.534.650	10.205.000.000	0	51.898.625.503	234.790.390.917
Salud	13.526.580.839	0	0	207.000	9.513.044.616	0	23.039.832.455	767.933.150	530.282.833	0	0	1.298.215.983	24.338.048.438
Promoción y Asistencia Social	4.406.000.326	0	0	357.000	11.450.965.093	0	15.857.322.419	108.161.982	1.333.170.600	0	0	1.441.332.582	17.298.655.001
Seguridad Social	162.527.486	0	58.378.762.792	20.000	4.000.000	0	58.545.310.278	829.738	0	0	0	829.738	58.546.140.016
Educación y Cultura	14.860.215.257	152.000	0	7.682.297	59.032.273.686	0	73.900.323.240	3.927.351.305	7.399.690.502	0	0	11.327.041.807	85.227.365.047
Ciencia y Técnica	1.038.744.580	5.000	0	51.755	1.965.390.283	0	3.004.191.618	493.998.094	1.953.000	205.000.000	0	700.951.094	3.705.142.712
Trabajo	1.708.122.005	1.752.850	0	4.467.591	3.597.484.000	0	5.311.826.446	183.098.434	216.400.000	0	0	399.498.434	5.711.324.880
Vivienda y Urbanismo	98.964.623	0	0	0	366.000	0	99.330.623	476.000	18.584.264.652	10.000.000.000	0	28.584.740.652	28.684.071.275
Agua Potable y Alcantarillado	60.955.335	0	0	0	3.072.673.000	0	3.133.628.335	151.242.150	7.994.773.063	0	0	8.146.015.213	11.279.643.548
SERVICIOS ECONOMICOS	5.281.963.170	0	0	912.433	186.712.748.191	0	191.995.623.794	5.400.459.913	43.124.734.427	161.006.000	0	48.686.200.340	240.681.824.134
Energía, Combustibles y Minería	441.100.287	0	0	0	139.517.977.045	0	139.959.077.332	21.824.000	26.649.446.289	11.006.000	0	26.682.276.289	166.641.353.621
Comunicaciones	327.003.725	0	0	0	1.767.433.000	0	2.094.436.725	548.867.621	5.468.887.000	0	0	6.017.754.621	8.112.191.346
Transporte	1.475.532.179	0	0	412.134	39.853.132.519	0	41.329.076.832	3.983.933.382	7.773.638.712	0	0	11.757.572.094	53.086.648.926
Ecología y Medio Ambiente	672.462.724	0	0	0	892.538.627	0	1.565.001.351	218.403.021	830.907.375	0	0	1.049.310.396	2.614.311.747
Agricultura	770.556.128	0	0	500.000	3.030.946.000	0	3.802.002.128	90.400.000	135.268.222	0	0	225.668.222	4.027.670.350
Industria	407.033.500	0	0	0	784.080.000	0	1.191.113.500	4.858.958	2.224.490.000	150.000.000	0	2.379.348.958	3.570.462.458
Comercio, Turismo y Otros Servicios	1.168.274.627	0	0	299	866.391.000	0	2.034.665.926	532.172.931	42.096.829	0	0	574.269.760	2.608.935.686

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(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES-TOS DIRECTOS	TRANSFERENCIAS CORRIENTES	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSFER. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
Seguros y Fianzas	20.000.000	0	0	0	250.000	0	20.250.000	0	0	0	0	0	20.250.000
DEUDA PUBLICA	210.000.000	96.062.000.000	0	0	0	0	96.272.000.000	0	0	0	0	0	96.272.000.000
Servicio de la Deuda Pública	210.000.000	96.062.000.000	0	0	0	0	96.272.000.000	0	0	0	0	0	96.272.000.000
Gastos Figurativos	0	0	0	0	0	120.218.398.927	120.218.398.927	0	0	0	26.788.405.407	26.788.405.407	147.006.804.334
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	144.023.159.848	96.069.162.902	58.378.762.792	47.161.798	284.001.794.319	120.218.398.927	702.738.440.586	15.046.136.353	101.891.715.341	13.598.004.000	26.788.405.407	157.324.261.101	860.062.701.687