

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	32.962.696.688	938.598.384	8.238.143.917	1.363.764.900	30.828.862.505	3.231.998.000	0	77.564.064.394
Legislativa	5.609.939.713	56.586.193	441.109.657	65.295.000	29.851.917	0	0	6.202.782.480
Judicial	16.648.970.307	201.026.012	968.063.728	622.082.780	651.901.808	0	0	19.092.044.635
Dirección Superior Ejecutiva	2.932.210.474	221.021.322	2.930.411.131	235.405.751	1.745.349.564	153.100.000	0	8.217.498.242
Relaciones Exteriores	3.340.001.396	16.312.085	969.383.954	129.029.498	897.798.425	3.068.898.000	0	8.421.423.358
Relaciones Interiores	2.233.497.829	418.469.016	2.394.010.612	94.918.218	25.443.648.991	10.000.000	0	30.594.544.666
Administración Fiscal	714.362.072	11.263.156	305.612.635	132.678.653	2.059.577.800	0	0	3.223.494.316
Control de la Gestión Pública	1.006.346.000	7.845.000	82.475.000	16.980.000	599.000	0	0	1.114.245.000
Información y Estadística Básicas	477.368.897	6.075.600	147.077.200	67.375.000	135.000	0	0	698.031.697
SERVICIOS DE DEFENSA Y SEGURIDAD	53.573.539.863	3.561.012.587	7.199.941.280	4.049.557.696	595.827.809	0	0	68.979.879.235
Defensa	18.905.597.373	1.754.408.016	2.645.189.298	1.915.900.421	45.456.809	0	0	25.266.551.917
Seguridad Interior	29.766.315.290	1.378.498.553	3.441.606.044	1.512.719.838	501.815.000	0	0	36.600.954.725
Sistema Penal	2.886.839.282	411.090.247	749.680.571	606.181.340	48.056.000	0	0	4.701.847.440
Inteligencia	2.014.787.918	17.015.771	363.465.367	14.756.097	500.000	0	0	2.410.525.153
SERVICIOS SOCIALES	39.564.015.548	9.453.807.279	14.389.349.023	11.206.419.467	649.307.984.319	10.233.431.760	0	734.155.007.396
Salud	8.353.159.245	6.278.324.595	2.264.615.024	869.927.599	23.392.520.848	0	0	41.158.547.311
Promoción y Asistencia Social	2.720.492.483	814.106.272	1.305.878.969	117.033.982	13.544.112.528	23.906.760	0	18.525.530.994
Seguridad Social	8.057.744.667	189.184.499	2.505.631.260	518.411.964	501.418.382.718	0	0	512.689.355.108
Educación y Cultura	10.116.548.579	1.470.039.199	4.449.619.680	6.294.367.267	70.715.017.187	3.375.000	0	93.048.966.912
Ciencia y Técnica	8.790.866.652	649.002.343	3.136.343.043	2.235.739.071	3.516.546.323	206.150.000	0	18.534.647.432
Trabajo	1.351.229.520	48.748.790	609.054.072	187.873.434	3.815.324.000	0	0	6.012.229.816
Vivienda y Urbanismo	65.395.595	1.466.000	32.103.028	476.000	18.584.630.652	10.000.000.000	0	28.684.071.275
Agua Potable y Alcantarillado	108.578.807	2.935.581	86.103.947	982.590.150	14.321.450.063	0	0	15.501.658.548
SERVICIOS ECONOMICOS	11.236.154.571	1.238.718.916	5.401.265.371	23.603.227.736	232.858.703.418	161.006.000	0	274.499.076.012
Energía, Combustibles y Minería	787.938.432	16.461.200	529.926.940	48.447.710	166.186.800.134	11.006.000	0	167.580.580.416
Comunicaciones	827.530.391	33.249.333	540.405.001	684.582.621	7.310.570.000	0	0	9.396.337.346
Transporte	4.313.612.078	340.240.761	1.299.619.674	21.296.928.028	50.536.510.231	0	0	77.786.910.772
Ecología y Medio Ambiente	796.449.512	75.287.594	496.169.049	403.850.771	1.730.182.002	0	0	3.501.938.928
Agricultura	2.473.899.408	163.654.361	864.155.408	241.674.937	3.171.418.222	0	0	6.914.802.336
Industria	1.183.554.010	548.863.667	461.039.699	399.124.752	3.013.984.000	150.000.000	0	5.756.566.128
Comercio, Turismo y Otros Servicios	532.860.940	56.628.000	1.097.133.000	515.618.917	908.487.829	0	0	3.110.728.686
Seguros y Finanzas	320.309.800	4.334.000	112.816.600	13.000.000	751.000	0	0	451.211.400
DEUDA PUBLICA	0	0	0	0	0	0	96.432.221.460	96.432.221.460
Servicio de la Deuda Pública	0	0	0	0	0	0	96.432.221.460	96.432.221.460
TOTAL GASTOS CORRIENTES Y DE CAPITAL	137.336.406.670	15.192.137.166	35.228.699.591	40.222.969.799	913.591.378.051	13.626.435.760	96.432.221.460	1.251.630.248.497