

CAPITULO I
Planilla Nº 5
Anexa al Art. 1º

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR JURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO JURISDICCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST. SEG.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
Poder Legislativo Nacional	5.262.957.976	460.068.796	5.723.026.772	864.000	0	278.988	29.385.917	5.753.555.677	129.832.114	1.500.000	0	131.332.114	5.884.887.791
Poder Judicial de la Nación	8.204.791.000	481.506.390	8.686.297.390	0	28.621.000	0	13.000	8.714.931.390	482.111.600	0	0	482.111.600	9.197.042.990
Ministerio Público	2.655.145.949	117.937.258	2.773.083.207	0	0	0	59.000	2.773.142.207	48.481.338	0	0	48.481.338	2.821.623.545
Presidencia de la Nación	2.340.727.759	1.345.519.343	3.686.247.102	6.320	0	672.230	364.706.750	4.051.632.402	157.457.401	162.918.000	2.500.000	322.875.401	4.374.507.803
Jefatura de Gabinete de Ministros	930.704.002	2.728.642.170	3.659.346.172	0	0	418.360	1.014.397.640	4.674.162.172	277.205.193	544.986.660	0	822.191.853	5.496.354.025
Ministerio del Interior y Transporte	3.242.816.524	2.022.754.929	5.265.571.453	0	0	561.676	21.951.052.521	27.217.185.650	1.606.185.333	667.576.656	10.000.000	2.283.761.989	29.500.947.639
Ministerio de Relaciones Exteriores y Culto	2.274.290.979	662.764.782	2.937.055.761	0	0	0	529.892.625	3.466.948.386	108.578.663	0	0	108.578.663	3.575.527.049
Ministerio de Justicia y Derechos Humanos	3.083.330.893	1.234.372.822	4.317.703.715	0	1.531.353.000	485.598	430.693.000	6.280.235.313	420.083.272	964.000	0	421.047.272	6.701.282.585
Ministerio de Seguridad	21.676.298.795	3.143.782.113	24.820.080.908	0	9.839.319.000	32.938.664	336.655.410	35.028.993.982	1.260.140.620	4.652.438	0	1.264.793.058	36.293.787.040
Ministerio de Defensa	19.521.235.912	6.600.763.668	26.121.999.580	332.278	7.992.564.000	4.386.679	181.626.823	34.300.909.360	802.260.299	0	0	802.260.299	35.103.169.659
Ministerio de Economía y Finanzas Públicas	1.760.182.000	1.075.098.004	2.835.280.004	497.367	0	247	5.750.212.158	8.585.989.776	194.949.614	124.210.000	111.780.499	430.940.113	9.016.929.889
Ministerio de Industria	499.263.500	227.192.084	726.455.584	7.125.600	0	35.885	839.119.129	1.572.736.198	58.899.000	77.699.371	100.000.000	236.598.371	1.809.334.569
Ministerio de Agricultura, Ganadería y Pesca	4.274.367.286	1.312.704.212	5.587.071.498	10.443.726	0	226.289	2.791.146.000	8.388.887.513	319.984.814	18.326.000	0	338.310.814	8.727.198.327
Ministerio de Turismo	559.001.000	884.225.182	1.443.226.182	0	24.570.000	48.360	33.286.000	1.501.130.542	236.087.458	5.500.000	0	241.587.458	1.742.718.000
Ministerio de Planificación Federal, Inversión Pública y Servicios	3.409.996.089	1.437.492.164	4.847.488.253	132.642.690	0	449.189	35.442.923.906	40.423.504.038	17.992.570.398	24.903.518.433	20.847.001	42.916.935.832	83.340.439.870
Ministerio de Educación	528.825.265	931.635.072	1.460.460.337	0	0	3.239.000	41.474.216.090	42.937.915.427	49.131.926	2.682.659.633	0	2.731.791.559	45.669.706.986
Ministerio de Ciencia, Tecnología e Innovación Productiva	2.784.491.743	1.171.263.502	3.955.755.245	0	0	0	1.235.092.805	5.190.848.050	234.880.000	81.294.000	71.000.000	387.174.000	5.578.022.050
Ministerio de Trabajo, Empleo y Seguridad Social	6.897.393.595	3.154.612.073	10.052.005.668	1.274.300	273.191.812.064	1.674.807	55.550.560.311	338.797.327.150	2.006.021.583	186.400.000	0	2.192.421.583	340.989.748.733
Ministerio de Salud	3.270.384.319	4.938.428.688	8.208.813.007	681.616	0	208.428	7.233.958.071	15.443.661.122	569.207.602	294.362.340	0	863.569.942	16.307.231.064
Ministerio de Desarrollo Social	1.739.205.975	1.475.831.340	3.215.037.315	0	36.627.493.000	0	8.857.994.909	48.700.525.224	26.308.066	76.430.000	18.974.000	121.712.066	48.822.237.290
Servicio de la Deuda Pública	0	106.000.000	106.000.000	77.106.000.000	0	0	0	77.212.000.000	0	0	0	0	77.212.000.000
Obligaciones a Cargo del Tesoro	0	25.000.000	25.000.000	0	0	0	41.031.395.521	41.056.395.521	25.000.000	34.671.438.000	5.625.159.000	40.321.597.000	81.377.992.521
TOTAL	94.915.410.561	35.537.594.592	130.453.005.153	77.259.867.897	329.235.732.064	45.624.400	225.078.387.586	762.072.617.100	27.005.376.294	64.504.435.531	5.960.260.500	97.470.072.325	859.542.689.425