

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST. SEG.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	23.088.591.635	5.572.082.785	28.660.674.420	1.367.687	0	1.567.525	4.991.225.986	33.654.835.618	1.180.926.699	13.872.158.000	1.746.939.499	16.800.024.198	50.454.859.816
Legislativa	3.988.432.880	327.706.472	4.316.139.352	0	0	0	28.242.917	4.344.382.269	99.313.114	1.500.000	0	100.813.114	4.445.195.383
Judicial	11.452.687.262	895.983.830	12.348.671.092	0	0	395.000	383.312.000	12.732.378.092	604.540.522	700.000	0	605.240.522	13.337.618.614
Dirección Superior Ejecutiva	2.272.475.257	2.212.766.581	4.485.241.838	9.287	0	571.837	883.430.660	5.369.253.622	201.384.344	124.958.000	111.780.499	438.122.843	5.807.376.465
Relaciones Exteriores	2.195.332.754	629.059.772	2.824.392.526	0	0	0	541.690.631	3.366.083.157	78.696.719	0	1.625.159.000	1.703.855.719	5.069.938.876
Relaciones Interiores	1.568.576.390	1.041.936.035	2.610.512.425	0	0	2.700	1.096.498.306	3.707.013.431	42.464.100	13.745.000.000	10.000.000	13.797.464.100	17.504.477.531
Administración Fiscal	489.258.351	267.870.359	757.128.710	0	0	7.000	2.057.358.472	2.814.494.182	101.857.900	0	0	101.857.900	2.916.352.082
Control de la Gestión Pública	759.231.640	56.053.136	815.284.776	864.000	0	590.988	593.000	817.332.764	11.400.000	0	0	11.400.000	828.732.764
Información y Estadística Básicas	362.597.101	140.706.600	503.303.701	494.400	0	0	100.000	503.898.101	41.270.000	0	0	41.270.000	545.168.101
SERVICIOS DE DEFENSA Y SEGURIDAD	35.090.241.700	9.282.467.207	44.372.708.907	131.994	0	32.307.697	400.771.892	44.805.920.490	1.741.958.072	9.750.678	0	1.751.708.750	46.557.629.240
Defensa	13.070.993.825	4.472.615.195	17.543.609.020	131.994	0	742.155	42.317.330	17.586.800.499	122.733.809	0	0	122.733.809	17.709.534.308
Seguridad Interior	18.148.661.576	3.515.926.588	21.664.588.164	0	0	31.434.100	314.197.562	22.010.219.826	1.262.925.830	9.486.678	0	1.272.412.508	23.282.632.334
Sistema Penal	2.378.503.826	928.493.743	3.306.997.569	0	0	90.598	41.757.000	3.348.845.167	341.943.292	264.000	0	342.207.292	3.691.052.459
Inteligencia	1.492.082.473	365.431.681	1.857.514.154	0	0	40.844	2.500.000	1.860.054.998	14.355.141	0	0	14.355.141	1.874.410.139
SERVICIOS SOCIALES	28.637.658.997	16.135.022.492	44.772.681.489	10.762.868	329.235.732.064	9.635.890	118.353.572.136	492.382.384.447	6.414.310.499	24.937.979.365	4.093.624.000	35.445.913.864	527.828.298.311
Salud	5.801.179.854	5.439.414.494	11.240.594.348	32.616	0	134.428	17.222.119.569	28.462.880.961	624.540.253	473.897.837	0	1.098.438.090	29.561.319.051
Promoción y Asistencia Social	1.890.937.138	1.440.097.315	3.331.034.453	0	0	200.000	9.405.545.009	12.736.779.462	95.631.506	1.219.671.026	18.974.000	1.334.276.532	14.071.055.994
Seguridad Social	6.057.538.673	2.366.321.458	8.423.860.131	0	329.235.732.064	1.871.000	42.979.595.599	380.641.058.794	353.090.106	0	0	353.090.106	380.994.148.900
Educación y Cultura	7.177.238.456	4.078.466.030	11.255.704.486	200.284	0	5.106.244	41.261.612.319	52.522.623.333	2.385.143.616	5.975.434.286	2.500.000	8.363.077.902	60.885.701.235
Ciencia y Técnica	6.637.893.765	2.357.303.333	8.995.197.098	9.255.668	0	649.411	1.957.074.514	10.962.176.691	2.178.041.587	111.397.000	72.150.000	2.361.588.587	13.323.765.278
Trabajo	949.393.595	378.009.212	1.327.402.807	1.274.300	0	1.674.807	2.932.206.000	4.262.557.914	125.927.681	186.400.000	0	312.327.681	4.574.885.595
Vivienda y Urbanismo	44.531.704	31.656.648	76.188.352	0	0	0	366.000	76.554.352	661.000	9.296.433.340	4.000.000.000	13.297.094.340	13.373.648.692
Agua Potable y Alcantarillado	78.945.812	43.754.002	122.699.814	0	0	0	2.595.053.126	2.717.752.940	651.274.750	7.674.745.876	0	8.326.020.626	11.043.773.566
SERVICIOS ECONOMICOS	8.098.918.229	4.441.983.552	12.540.901.781	0	0	2.113.288	101.332.817.572	113.875.832.641	17.668.181.024	25.684.547.488	119.697.001	43.472.425.513	157.348.258.154
Energía, Combustibles y Minería	595.617.566	360.508.312	956.125.878	0	0	94.000	66.619.263.233	67.575.483.111	39.177.801	11.927.019.005	19.697.001	11.985.893.807	79.561.376.918
Comunicaciones	650.476.320	269.610.011	920.086.331	0	0	150	1.306.103.808	2.226.190.289	556.238.391	5.403.832.000	0	5.960.070.391	8.186.260.680
Transporte	3.133.754.220	899.515.935	4.033.270.155	0	0	738.479	28.623.306.736	32.657.315.370	15.786.079.780	7.576.728.927	0	23.362.808.707	56.020.124.077
Ecología y Medio Ambiente	604.665.056	344.202.637	948.867.693	0	0	48.360	799.945.640	1.748.861.693	312.050.193	590.414.660	0	902.464.853	2.651.326.546
Agricultura	1.732.914.625	761.077.844	2.493.992.469	0	0	32.000	2.451.647.000	4.945.671.469	154.355.744	54.822.222	0	209.177.966	5.154.849.435
Industria	778.419.598	850.965.770	1.629.385.368	0	0	1.200.000	692.886.129	2.323.471.497	477.855.000	78.464.371	100.000.000	656.319.371	2.979.790.868
Comercio, Turismo y Otros Servicios	374.942.844	858.189.043	1.233.131.887	0	0	299	839.109.026	2.072.241.212	333.424.115	53.266.303	0	386.690.418	2.458.931.630
Seguros y Finanzas	228.128.000	97.914.000	326.042.000	0	0	0	556.000	326.598.000	9.000.000	0	0	9.000.000	335.598.000
DEUDA PUBLICA	0	106.038.556	106.038.556	77.247.605.348	0	0	0	77.353.643.904	0	0	0	0	77.353.643.904
Servicio de la Deuda Pública	0	106.038.556	106.038.556	77.247.605.348	0	0	0	77.353.643.904	0	0	0	0	77.353.643.904
TOTAL	94.915.410.561	35.537.594.592	130.453.005.153	77.259.867.897	329.235.732.064	45.624.400	225.078.387.586	762.072.617.100	27.005.376.294	64.504.435.531	5.960.260.500	97.470.072.325	859.542.689.425