

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	GENERAL
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	328.580.524.014	282.601.102.837	18.890.218.360	51.986.073.752	32.071.000.000	714.128.918.963	323.115.244	47.620.582.893	47.943.698.137	762.072.617.100
Gastos de Consumo	96.778.853.006	18.149.078.211	13.765.493.780	88.630.752	0	128.782.055.749	308.451.732	1.362.497.672	1.670.949.404	130.453.005.153
Remuneraciones	71.626.294.815	12.265.702.905	10.778.417.833	27.038.537	0	94.697.454.090	17.424.147	200.532.324	217.956.471	94.915.410.561
Bienes y Servicios	25.148.781.844	5.857.214.013	2.986.633.747	61.592.215	0	34.054.221.819	291.027.585	1.161.965.348	1.452.992.933	35.507.214.752
Impuestos Indirectos	3.776.347	26.161.293	442.200	0	0	30.379.840	0	0	0	30.379.840
Rentas de la Propiedad	125.503.772	28.265.841	1.032.098.284	0	31.811.000.000	32.996.867.897	0	44.263.000.000	44.263.000.000	77.259.867.897
Intereses	115.218.901	26.386.447	1.032.000.000	0	31.811.000.000	32.984.605.348	0	44.263.000.000	44.263.000.000	77.247.605.348
Arrendamiento de Tierras y Terrenos	99.469	0	48.284	0	0	147.753	0	0	0	147.753
Derechos sobre Bienes Intangibles	10.185.402	1.879.394	50.000	0	0	12.114.796	0	0	0	12.114.796
Prestaciones de la Seguridad Social	66.439.053.781	211.894.181.283	2.007.196.000	48.895.301.000	0	329.235.732.064	0	0	0	329.235.732.064
Prestaciones de la Seguridad Social	66.439.053.781	211.894.181.283	2.007.196.000	48.895.301.000	0	329.235.732.064	0	0	0	329.235.732.064
Impuestos Directos	39.468.460	3.720.970	2.434.970	0	0	45.624.400	0	0	0	45.624.400
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Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Transferencias Corrientes	165.197.644.995	52.525.856.532	2.082.995.326	3.002.142.000	260.000.000	223.068.638.853	14.663.512	1.995.085.221	2.009.748.733	225.078.387.586
Al Sector Privado	58.870.077.686	50.904.701.094	858.812.930	2.978.186.000	0	113.611.777.710	11.926.000	1.021.322.660	1.033.248.660	114.645.026.370
Al Sector Público	105.662.072.427	1.513.808.400	1.113.473.396	13.178.000	260.000.000	108.562.532.223	1.450.000	957.678.561	959.128.561	109.521.660.784
Al Sector Externo	665.494.882	107.347.038	110.709.000	10.778.000	0	894.328.920	1.287.512	16.084.000	17.371.512	911.700.432
Gastos de Capital	79.454.393.858	803.079.698	2.059.332.649	1.692.403.000	3.119.975.146	87.129.184.351	76.624.050	10.264.263.924	10.340.887.974	97.470.072.325
Inversión Real Directa	21.368.465.279	724.486.283	1.056.035.512	1.492.393.000	0	24.641.380.074	31.626.050	2.332.370.170	2.363.996.220	27.005.376.294
Formación Bruta de Capital Fijo	21.183.005.148	656.525.481	1.031.706.389	1.492.065.000	0	24.363.302.018	31.366.751	2.326.866.670	2.358.233.421	26.721.535.439
Tierras y Terrenos	0	5.011.508	0	0	0	5.011.508	0	0	0	5.011.508
Activos Intangibles	185.460.131	62.949.294	24.329.123	328.000	0	273.066.548	259.299	5.503.500	5.762.799	278.829.347
Transferencias de Capital	52.391.619.579	57.119.415	858.600.136	200.010.000	3.119.975.146	56.627.324.276	44.998.000	7.832.113.255	7.877.111.255	64.504.435.531
Al Sector Privado	1.304.261.615	54.300.415	79.310.000	10.000.000	250.000.000	1.697.872.030	12.985.500	1.258.639.287	1.271.624.787	2.969.496.817
Al Sector Público	51.021.382.964	2.819.000	779.290.136	140.000.000	2.869.975.146	54.813.467.246	32.012.500	6.543.433.968	6.575.446.468	61.388.913.714
Al Sector Externo	65.975.000	0	0	50.010.000	0	115.985.000	0	30.040.000	30.040.000	146.025.000
Inversión Financiera	5.694.309.000	21.474.000	144.697.001	0	0	5.860.480.001	0	99.780.499	99.780.499	5.960.260.500
Aportes de Capital	5.626.309.000	0	0	0	0	5.626.309.000	0	0	0	5.626.309.000
Concesión de Préstamos de Corto Plazo	0	2.500.000	0	0	0	2.500.000	0	0	0	2.500.000
Concesión de Préstamos de Largo Plazo	68.000.000	18.974.000	144.697.001	0	0	231.671.001	0	99.780.499	99.780.499	331.451.500
TOTAL	408.034.917.872	283.404.182.535	20.949.551.009	53.678.476.752	35.190.975.146	801.258.103.314	399.739.294	57.884.846.817	58.284.586.111	859.542.689.425