

**CAPITULO I**  
Planilla N° 6  
Anexa al Art. 1º

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION Y FUENTE DE FINANCIAMIENTO**  
(en pesos)

| FINANCIAMIENTO                                                     | FUENTES INTERNAS       |                        |                         |                       |                       |                        | FUENTES EXTERNAS   |                       |                       | TOTAL GENERAL          |
|--------------------------------------------------------------------|------------------------|------------------------|-------------------------|-----------------------|-----------------------|------------------------|--------------------|-----------------------|-----------------------|------------------------|
|                                                                    | TESORO NACIONAL        | RECURSOS PROPIOS       | REC. C/AFEC. ESPECIFICA | TRANSF. INTERNAS      | CREDITO INTERNO       | SUBTOTAL               | TRANSF. EXTERNAS   | CREDITO EXTERNO       | SUBTOTAL              |                        |
| <b>JURISDICCION</b>                                                |                        |                        |                         |                       |                       |                        |                    |                       |                       |                        |
| Poder Legislativo Nacional                                         | 4.226.295.021          | 16.000.000             | 1.242.000               | 0                     | 0                     | 4.243.537.021          | 0                  | 3.410.000             | 3.410.000             | 4.246.947.021          |
| Poder Judicial de la Nación                                        | 0                      | 0                      | 7.126.018.367           | 0                     | 0                     | 7.126.018.367          | 0                  | 0                     | 0                     | 7.126.018.367          |
| Ministerio Público                                                 | 2.071.075.938          | 0                      | 4.950.300               | 5.087.600             | 0                     | 2.081.113.838          | 457.000            | 0                     | 457.000               | 2.081.570.838          |
| Presidencia de la Nación                                           | 2.780.552.486          | 434.832.344            | 183.477.000             | 0                     | 0                     | 3.398.861.830          | 2.371.000          | 22.876.000            | 25.247.000            | 3.424.108.830          |
| Jefatura de Gabinete de Ministros                                  | 3.807.490.247          | 0                      | 117.805.000             | 0                     | 0                     | 3.925.295.247          | 39.819.000         | 591.553.000           | 631.372.000           | 4.556.667.247          |
| Ministerio del Interior y Transporte                               | 22.436.826.728         | 2.162.351.796          | 517.476.000             | 7.157.000             | 0                     | 25.123.811.524         | 9.000.000          | 753.007.404           | 762.007.404           | 25.885.818.928         |
| Ministerio de Relaciones Exteriores y Culto                        | 3.202.010.079          | 1.350.000              | 294.382.350             | 0                     | 0                     | 3.497.742.429          | 6.699.000          | 139.726.498           | 146.425.498           | 3.644.167.927          |
| Ministerio de Justicia y Derechos Humanos                          | 2.814.252.557          | 0                      | 1.446.661.017           | 1.197.698.000         | 0                     | 5.458.611.574          | 1.000.000          | 0                     | 1.000.000             | 5.459.611.574          |
| Ministerio de Seguridad                                            | 16.576.664.352         | 1.506.573.000          | 2.504.885.484           | 5.217.637.482         | 0                     | 25.805.760.318         | 0                  | 0                     | 0                     | 25.805.760.318         |
| Ministerio de Defensa                                              | 19.228.974.347         | 2.357.665.000          | 1.000.595.927           | 3.510.884.150         | 0                     | 26.098.119.424         | 113.873.000        | 100.084.000           | 213.957.000           | 26.312.076.424         |
| Ministerio de Economía y Finanzas Públicas                         | 3.471.637.340          | 202.054.541            | 75.182.900              | 33.118.000            | 0                     | 3.781.992.781          | 1.431.000          | 209.175.000           | 210.606.000           | 3.992.598.781          |
| Ministerio de Industria                                            | 1.020.265.499          | 286.894.823            | 90.900.000              | 0                     | 0                     | 1.398.060.322          | 38.111.000         | 108.127.000           | 146.238.000           | 1.544.298.322          |
| Ministerio de Agricultura, Ganadería y Pesca                       | 3.055.328.755          | 3.328.275.829          | 120.722.000             | 0                     | 0                     | 6.504.326.584          | 16.618.000         | 474.511.000           | 491.129.000           | 6.995.455.584          |
| Ministerio de Turismo                                              | 364.037.345            | 401.205.000            | 411.247.000             | 130.000               | 0                     | 1.176.619.345          | 5.518.000          | 170.733.000           | 176.251.000           | 1.352.870.345          |
| Ministerio de Planificación Federal, Inversión Pública y Servicios | 44.253.789.973         | 1.289.298.602          | 2.718.669.210           | 1.580.154.000         | 660.668.000           | 50.502.579.785         | 25.267.000         | 6.559.616.685         | 6.584.883.685         | 57.087.463.470         |
| Ministerio de Educación                                            | 34.007.619.499         | 147.000                | 21.860.000              | 1.000.000             | 0                     | 34.030.626.499         | 50.079.000         | 381.580.000           | 431.659.000           | 34.462.285.499         |
| Ministerio de Ciencia, Tecnología e Innovación Productiva          | 3.673.934.846          | 1.700.000              | 0                       | 0                     | 0                     | 3.675.634.846          | 18.307.908         | 425.000.000           | 443.307.908           | 4.118.942.754          |
| Ministerio de Trabajo, Empleo y Seguridad Social                   | 52.966.516.246         | 198.730.964.739        | 107.955.000             | 1.532.917.000         | 0                     | 253.338.352.985        | 493.000            | 216.530.000           | 217.023.000           | 253.555.375.985        |
| Ministerio de Salud                                                | 9.051.947.638          | 1.554.964.684          | 6.490.000               | 802.021.600           | 0                     | 11.415.423.922         | 3.500.000          | 1.318.057.000         | 1.321.557.000         | 12.736.980.922         |
| Ministerio de Desarrollo Social                                    | 9.946.254.508          | 146.331.521            | 572.221.000             | 25.190.700.000        | 0                     | 35.855.507.029         | 0                  | 23.450.000            | 23.450.000            | 35.878.957.029         |
| Servicio de la Deuda Pública                                       | 326.203.749            | 0                      | 674.000.000             | 0                     | 19.088.796.251        | 20.089.000.000         | 0                  | 35.406.000.000        | 35.406.000.000        | 55.495.000.000         |
| Obligaciones a Cargo del Tesoro                                    | 52.866.242.000         | 0                      | 0                       | 0                     | 0                     | 52.866.242.000         | 0                  | 0                     | 0                     | 52.866.242.000         |
| <b>TOTAL GASTOS CORRIENTES Y DE CAPITAL</b>                        | <b>292.147.919.153</b> | <b>212.420.608.879</b> | <b>17.996.740.555</b>   | <b>39.078.504.832</b> | <b>19.749.464.251</b> | <b>581.393.237.670</b> | <b>332.543.908</b> | <b>46.903.436.587</b> | <b>47.235.980.495</b> | <b>628.629.218.165</b> |