

CAPITULO I
Planilla N° 5
Anexa al Art. 1º

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR JURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G. C.	TOTAL	PROPIEDAD	SEG. SOCIAL	DIRECTOS	CORRIENTES		REAL DIRECTA	DE CAPITAL	FINANCIERA		
Poder Legislativo Nacional	3.738.911.796	412.285.601	4.151.197.397	185.512	0	136.940	28.211.172	4.179.731.021	67.216.000	0	0	67.216.000	4.246.947.021
Poder Judicial de la Nación	6.274.061.367	377.371.763	6.651.433.130	0	25.347.890	0	7.513.110	6.684.294.130	441.724.237	0	0	441.724.237	7.126.018.367
Ministerio Público	1.956.522.938	86.094.900	2.042.617.838	0	0	0	59.000	2.042.676.838	38.894.000	0	0	38.894.000	2.081.570.838
Presidencia de la Nación	1.772.195.962	1.056.954.981	2.829.150.943	6.320	0	205.230	332.495.839	3.161.858.332	142.783.998	117.306.500	2.160.000	262.250.498	3.424.108.830
Jefatura de Gabinete de Ministros	720.298.310	2.316.857.976	3.037.156.286	0	0	418.360	731.361.435	3.768.936.081	418.210.666	366.520.500	3.000.000	787.731.166	4.556.667.247
Ministerio del Interior y Transporte	2.121.751.323	2.075.332.508	4.197.083.831	0	0	190.653	18.663.283.395	22.860.557.879	1.152.294.759	1.862.966.290	10.000.000	3.025.261.049	25.885.818.928
Ministerio de Relaciones Exteriores y Culto	1.834.931.000	619.103.605	2.454.034.605	10.989.500	0	1.076	409.111.060	2.874.136.241	766.381.686	2.500.000	1.150.000	770.031.686	3.644.167.927
Ministerio de Justicia y Derechos Humanos	2.467.514.557	919.497.729	3.387.012.286	0	1.444.053.000	406.939	286.051.973	5.117.524.198	341.123.376	964.000	0	342.087.376	5.459.611.574
Ministerio de Seguridad	14.819.885.815	2.148.144.390	16.968.030.205	60.799	7.768.650.382	9.570.757	62.210.240	24.808.522.383	989.172.875	8.065.060	0	997.237.935	25.805.760.318
Ministerio de Defensa	15.173.855.705	4.793.855.181	19.967.710.886	323.570	5.758.500.150	1.373.737	146.094.194	25.874.002.537	438.073.887	0	0	438.073.887	26.312.076.424
Ministerio de Economía y Finanzas Públicas	1.344.303.739	1.056.878.707	2.401.182.446	412.000	0	60.000	1.364.898.335	3.766.552.781	108.329.000	30.533.000	87.184.000	226.046.000	3.992.598.781
Ministerio de Industria	400.233.256	151.700.389	551.933.645	870.292	0	35.885	797.268.272	1.350.108.094	27.497.086	76.690.142	90.003.000	194.190.228	1.544.298.322
Ministerio de Agricultura, Ganadería y Pesca	3.099.520.922	1.074.600.169	4.174.121.091	2.725.212	0	197.035	2.564.558.500	6.741.601.838	246.487.746	7.366.000	0	253.853.746	6.995.455.584
Ministerio de Turismo	426.232.345	726.518.224	1.152.750.569	0	19.455.000	28.559	28.753.757	1.200.987.885	148.342.460	3.540.000	0	151.882.460	1.352.870.345
Ministerio de Planificación Federal, Inversión Pública y Servicios	2.823.945.801	1.495.092.022	4.319.037.823	98.801.021	0	1.302.795	19.415.866.909	23.835.008.548	12.881.323.385	20.360.813.537	10.318.000	33.252.454.922	57.087.463.470
Ministerio de Educación	431.833.426	683.166.449	1.114.999.875	2.500	0	380.000	30.829.239.887	31.944.622.262	19.732.622	2.497.930.615	0	2.517.663.237	34.462.285.499
Ministerio de Ciencia, Tecnología e Innovación Productiva	1.999.487.846	844.369.908	2.843.857.754	291.000	0	0	959.082.000	3.803.230.754	216.101.000	81.611.000	18.000.000	315.712.000	4.118.942.754
Ministerio de Trabajo, Empleo y Seguridad Social	5.317.646.717	2.923.156.792	8.240.803.509	717.300	201.515.996.203	1.574.807	42.133.993.361	251.893.085.180	1.551.690.805	110.600.000	0	1.662.290.805	253.555.375.985
Ministerio de Salud	2.337.083.817	3.969.323.006	6.306.406.823	740.250	0	163.800	5.806.500.827	12.113.811.700	443.336.777	179.832.445	0	623.169.222	12.736.980.922
Ministerio de Desarrollo Social	1.309.639.938	1.044.924.037	2.354.563.975	0	25.190.700.000	0	8.258.837.832	35.804.101.807	24.177.000	45.781.918	4.896.304	74.855.222	35.878.957.029
Servicio de la Deuda Pública	0	301.000.000	301.000.000	55.194.000.000	0	0	0	55.495.000.000	0	0	0	0	55.495.000.000
Obligaciones a Cargo del Tesoro	0	11.320.000	11.320.000	0	0	0	28.565.302.000	28.576.622.000	0	23.509.035.000	780.585.000	24.289.620.000	52.866.242.000
TOTAL	70.369.856.580	29.087.548.337	99.457.404.917	55.310.125.276	241.722.702.625	16.046.573	161.390.693.098	557.896.972.489	20.462.893.365	49.262.056.007	1.007.296.304	70.732.245.676	628.629.218.165