

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST. SEG.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G. C.	TOTAL	PROPIED.	SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	17.334.918.872	5.271.768.798	22.606.687.670	632.353	0	1.068.230	4.917.516.139	27.525.904.392	1.000.953.382	10.534.380.500	877.769.000	12.413.102.882	39.939.007.274
Legislativa	2.834.071.891	311.161.016	3.145.232.907	0	0	0	27.255.172	3.172.488.079	45.018.000	0	0	45.018.000	3.217.506.079
Judicial	8.678.704.308	645.932.921	9.324.637.229	0	0	355.000	251.474.083	9.576.466.312	524.927.256	700.000	0	525.627.256	10.102.093.568
Dirección Superior Ejecutiva	1.666.455.015	1.930.438.091	3.596.893.106	34.841	0	471.590	634.012.274	4.231.411.811	194.675.552	31.980.500	87.184.000	313.840.052	4.545.251.863
Relaciones Exteriores	1.720.795.703	549.913.299	2.270.709.002	0	0	0	415.622.484	2.686.331.486	97.418.304	0	780.585.000	878.003.304	3.564.334.790
Relaciones Interiores	1.134.535.220	1.388.848.681	2.523.383.901	0	0	2.700	1.529.018.126	4.052.404.727	32.534.500	10.501.700.000	10.000.000	10.544.234.500	14.596.639.227
Administración Fiscal	401.046.290	230.931.596	631.977.886	0	0	7.000	2.055.273.000	2.687.257.886	77.000.094	0	0	77.000.094	2.764.257.980
Control de la Gestión Pública	604.482.990	54.537.970	659.020.960	185.512	0	231.940	556.000	659.994.412	8.500.000	0	0	8.500.000	668.494.412
Información y Estadística Básicas	294.827.455	160.005.224	454.832.679	412.000	0	0	4.305.000	459.549.679	20.879.676	0	0	20.879.676	480.429.355
SERVICIOS DE DEFENSA Y SEGURIDAD	26.173.898.029	7.054.449.493	33.228.347.522	269.148	0	9.513.792	122.701.610	33.360.832.072	1.522.514.550	20.509.060	0	1.543.023.610	34.903.855.682
Defensa	10.330.663.877	3.610.932.824	13.941.596.701	208.349	0	647.160	24.048.670	13.966.500.880	203.540.522	0	0	203.540.522	14.170.041.402
Seguridad Interior	12.828.337.223	2.363.801.685	15.192.138.908	60.799	0	8.785.090	60.695.940	15.261.680.737	1.008.352.964	20.245.060	0	1.028.598.024	16.290.278.761
Sistema Penal	1.946.378.530	728.073.653	2.674.452.183	0	0	51.939	37.957.000	2.712.461.122	291.825.342	264.000	0	292.089.342	3.004.550.464
Inteligencia	1.068.518.399	351.641.331	1.420.159.730	0	0	29.603	0	1.420.189.333	18.795.722	0	0	18.795.722	1.438.985.055
SERVICIOS SOCIALES	20.914.004.028	13.046.569.938	33.960.573.966	3.662.983	241.722.702.625	4.378.029	95.795.611.290	371.486.928.893	5.073.000.483	19.021.142.774	26.206.304	24.120.349.561	395.607.278.454
Salud	4.178.136.061	4.332.908.991	8.511.045.052	39.250	0	110.300	15.532.543.611	24.043.738.213	579.934.472	359.367.942	0	939.302.414	24.983.040.627
Promoción y Asistencia Social	1.392.106.214	1.005.313.777	2.397.419.991	0	0	50.000	8.782.596.032	11.180.066.023	33.692.000	1.170.370.421	4.896.304	1.208.958.725	12.389.024.748
Seguridad Social	4.715.690.082	2.192.603.924	6.908.294.006	0	241.722.702.625	195.000	33.022.199.363	281.653.390.994	233.923.245	0	0	233.923.245	281.887.314.239
Educación y Cultura	4.810.055.737	3.231.303.057	8.041.358.794	117.721	0	1.339.371	32.417.291.570	40.460.107.456	1.952.887.320	5.365.295.615	2.160.000	7.320.342.935	47.780.450.391
Ciencia y Técnica	5.009.393.610	1.850.514.072	6.859.907.682	2.788.712	0	1.108.551	1.538.908.588	8.402.713.533	1.720.016.006	104.006.000	19.150.000	1.843.172.006	10.245.885.539
Trabajo	705.071.717	357.799.650	1.062.871.367	717.300	0	1.574.807	2.735.654.000	3.800.817.474	41.440.440	110.600.000	0	152.040.440	3.952.857.914
Vivienda y Urbanismo	40.559.320	30.166.100	70.725.420	0	0	0	365.000	71.090.420	1.102.000	5.801.793.135	0	5.802.895.135	5.873.985.555
Agua Potable y Alcantarillado	62.991.287	45.960.367	108.951.654	0	0	0	1.766.053.126	1.875.004.780	510.005.000	6.109.709.661	0	6.619.714.661	8.494.719.441
SERVICIOS ECONOMICOS	5.947.035.651	3.413.760.108	9.360.795.759	8.292	0	1.086.522	60.554.864.059	69.916.754.632	12.866.424.950	19.686.023.673	103.321.000	32.655.769.623	102.572.524.255
Energía, Combustibles y Minería	506.425.778	330.324.146	836.749.924	0	0	82.000	33.335.835.696	34.172.667.620	38.876.496	9.047.917.521	10.318.000	9.097.112.017	43.269.779.637
Comunicaciones	469.514.000	219.345.544	688.859.544	0	0	8.402	1.098.542.087	1.787.410.033	521.238.905	4.070.936.000	0	4.592.174.905	6.379.584.938
Transporte	2.299.333.811	698.271.217	2.997.605.028	0	0	385.262	21.251.255.412	24.249.245.702	11.146.568.883	6.033.164.288	0	17.179.733.171	41.428.978.873
Ecología y Medio Ambiente	465.310.270	329.375.132	794.685.402	0	0	28.559	735.061.757	1.529.775.718	420.321.480	392.217.500	3.000.000	815.538.980	2.345.314.698
Agricultura	1.160.695.110	636.284.429	1.796.979.539	0	0	22.000	2.244.895.500	4.041.897.039	107.833.100	26.482.222	0	134.315.322	4.176.212.361
Industria	557.526.613	437.552.274	995.078.887	8.292	0	500.000	605.039.272	1.600.626.451	307.462.086	70.407.142	90.003.000	467.872.228	2.068.498.679
Comercio, Turismo y Otros Servicios	306.694.316	685.884.366	992.578.682	0	0	299	1.283.794.335	2.276.373.316	315.874.000	44.899.000	0	360.773.000	2.637.146.316
Seguros y Finanzas	181.535.753	76.723.000	258.258.753	0	0	60.000	440.000	258.758.753	8.250.000	0	0	8.250.000	267.008.753
DEUDA PUBLICA	0	301.000.000	301.000.000	55.305.552.500	0	0	0	55.606.552.500	0	0	0	0	55.606.552.500
Servicio de la Deuda Pública	0	301.000.000	301.000.000	55.305.552.500	0	0	0	55.606.552.500	0	0	0	0	55.606.552.500
TOTAL	70.369.856.580	29.087.548.337	99.457.404.917	55.310.125.276	241.722.702.625	16.046.573	161.390.693.098	557.896.972.489	20.462.893.365	49.262.056.007	1.007.296.304	70.732.245.676	628.629.218.165