

INSTITUCIONES DE SEGURIDAD SOCIAL  
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y POR INCISO  
(en pesos)

| INCISO                                                   | GASTOS EN            | BIENES DE         | SERV. NO             | BIENES               | TRANSFEREN-            | ACTIVOS     | SERVICIO DE | GASTOS                | TOTAL                  |
|----------------------------------------------------------|----------------------|-------------------|----------------------|----------------------|------------------------|-------------|-------------|-----------------------|------------------------|
| CARACTER ECONOMICO                                       | PERSONAL             | CONSUMO           | PERSONALES           | DE USO               | CIA                    | FINANCIEROS | LA DEUDA    | FIGURATIVOS           |                        |
| <b>Gastos Corrientes</b>                                 | 4.689.090.000        | 87.928.507        | 2.500.446.635        | 0                    | 252.569.259.714        | 0           | 0           | 37.419.983.232        | 297.266.708.088        |
| Gastos de Consumo                                        | 4.689.090.000        | 87.928.507        | 2.500.256.635        | 0                    | 0                      | 0           | 0           | 0                     | 7.277.275.142          |
| Remuneraciones                                           | 4.689.090.000        | 0                 | 0                    | 0                    | 0                      | 0           | 0           | 0                     | 4.689.090.000          |
| Bienes y Servicios                                       | 0                    | 87.928.507        | 2.500.256.635        | 0                    | 0                      | 0           | 0           | 0                     | 2.588.185.142          |
| Prestaciones de la Seguridad Social                      | 0                    | 0                 | 0                    | 0                    | 213.170.920.353        | 0           | 0           | 0                     | 213.170.920.353        |
| Prestaciones de la Seguridad Social                      | 0                    | 0                 | 0                    | 0                    | 213.170.920.353        | 0           | 0           | 0                     | 213.170.920.353        |
| Impuestos Directos                                       | 0                    | 0                 | 190.000              | 0                    | 0                      | 0           | 0           | 0                     | 190.000                |
| Impuestos Directos                                       | 0                    | 0                 | 190.000              | 0                    | 0                      | 0           | 0           | 0                     | 190.000                |
| Transferencias Corrientes                                | 0                    | 0                 | 0                    | 0                    | 39.398.339.361         | 0           | 0           | 0                     | 39.398.339.361         |
| Al Sector Privado                                        | 0                    | 0                 | 0                    | 0                    | 36.395.476.361         | 0           | 0           | 0                     | 36.395.476.361         |
| Al Sector Público                                        | 0                    | 0                 | 0                    | 0                    | 2.997.283.000          | 0           | 0           | 0                     | 2.997.283.000          |
| Al Sector Externo                                        | 0                    | 0                 | 0                    | 0                    | 5.580.000              | 0           | 0           | 0                     | 5.580.000              |
| Gastos Figurativos para Transacciones Corrientes         | 0                    | 0                 | 0                    | 0                    | 0                      | 0           | 0           | 37.419.983.232        | 37.419.983.232         |
| A la Administración Nacional                             | 0                    | 0                 | 0                    | 0                    | 0                      | 0           | 0           | 37.419.983.232        | 37.419.983.232         |
| <b>Gastos de Capital</b>                                 | 0                    | 0                 | 0                    | 1.512.524.365        | 0                      | 0           | 0           | 0                     | 1.512.524.365          |
| Inversión Real Directa                                   | 0                    | 0                 | 0                    | 1.512.524.365        | 0                      | 0           | 0           | 0                     | 1.512.524.365          |
| Formación Bruta de Capital Fijo                          | 0                    | 0                 | 0                    | 1.475.485.598        | 0                      | 0           | 0           | 0                     | 1.475.485.598          |
| Activos Intangibles                                      | 0                    | 0                 | 0                    | 37.038.767           | 0                      | 0           | 0           | 0                     | 37.038.767             |
| <b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b> | <b>4.689.090.000</b> | <b>87.928.507</b> | <b>2.500.446.635</b> | <b>1.512.524.365</b> | <b>252.569.259.714</b> | <b>0</b>    | <b>0</b>    | <b>37.419.983.232</b> | <b>298.779.232.453</b> |