

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION Y POR CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                                  | GASTOS CORRIENTES     |                       |                       |                       |                        |                   |                        |                        | GASTOS DE CAPITAL     |                       |                    |                       | TOTAL GENERAL          |
|---------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-------------------|------------------------|------------------------|-----------------------|-----------------------|--------------------|-----------------------|------------------------|
|                                                                     | GASTOS DE CONSUMO     |                       |                       | RENTAS DE LA          | PREST. SEG.            | IMPUESTOS         | TRANSF.                | TOTAL                  | INVERSION             | TRANSF.               | INVERSION          | TOTAL                 |                        |
|                                                                     | REMUN.                | OTROS G. C.           | TOTAL                 | PROPIEDAD             | SOCIAL                 | DIRECTOS          | CORRIENTES             |                        | REAL DIRECTA          | DE CAPITAL            | FINANCIERA         |                       |                        |
| JURISDICCION                                                        |                       |                       |                       |                       |                        |                   |                        |                        |                       |                       |                    |                       |                        |
| Poder Legislativo Nacional                                          | 2.660.611.182         | 356.750.845           | 3.017.362.027         | 91.100                | 780.000                | 85.740            | 18.760.132             | 3.037.078.999          | 41.274.104            | 0                     | 0                  | 41.274.104            | 3.078.353.103          |
| Poder Judicial de la Nación                                         | 5.181.865.000         | 301.918.951           | 5.483.783.951         | 0                     | 22.511.890             | 0                 | 5.887.110              | 5.512.182.951          | 495.647.772           | 0                     | 0                  | 495.647.772           | 6.007.830.723          |
| Ministerio Público                                                  | 1.525.620.214         | 85.620.084            | 1.611.240.298         | 0                     | 0                      | 151.516           | 50.000                 | 1.611.441.814          | 63.486.111            | 0                     | 0                  | 63.486.111            | 1.674.927.925          |
| Presidencia de la Nación                                            | 1.340.698.108         | 908.645.405           | 2.249.343.513         | 5.320                 | 0                      | 211.432           | 261.278.000            | 2.510.838.265          | 149.881.200           | 81.756.000            | 1.904.000          | 233.541.200           | 2.744.379.465          |
| Jefatura de Gabinete de Ministros                                   | 542.001.854           | 1.646.348.150         | 2.188.350.004         | 0                     | 0                      | 522.843           | 724.877.770            | 2.913.750.617          | 284.880.490           | 331.930.003           | 3.000.000          | 619.810.493           | 3.533.561.110          |
| Ministerio del Interior                                             | 964.753.752           | 485.656.040           | 1.450.409.792         | 0                     | 0                      | 54.219            | 744.064.612            | 2.194.528.623          | 66.176.300            | 1.800.000             | 10.000.000         | 77.976.300            | 2.272.504.923          |
| Ministerio de Relaciones Exteriores, Comercio Internacional y Culto | 1.418.007.616         | 537.119.524           | 1.955.127.140         | 2.399.500             | 0                      | 42.000            | 302.994.700            | 2.260.563.340          | 612.427.162           | 0                     | 1.150.000          | 613.577.162           | 2.874.140.502          |
| Ministerio de Justicia y Derechos Humanos                           | 2.021.546.710         | 648.128.908           | 2.669.675.618         | 0                     | 1.063.914.000          | 1.681.000         | 210.593.000            | 3.945.863.618          | 261.447.272           | 700.000               | 0                  | 262.147.272           | 4.208.010.890          |
| Ministerio de Seguridad                                             | 13.603.182.520        | 1.551.212.162         | 15.154.394.682        | 0                     | 6.282.066.000          | 4.848.938         | 48.997.000             | 21.490.306.620         | 815.440.001           | 2.780.000             | 0                  | 818.220.001           | 22.308.526.621         |
| Ministerio de Defensa                                               | 11.498.040.524        | 3.748.943.307         | 15.246.983.831        | 342.465               | 3.858.100.000          | 882.825           | 22.011.296             | 19.128.320.417         | 567.377.057           | 0                     | 0                  | 567.377.057           | 19.695.697.474         |
| Ministerio de Economía y Finanzas Públicas                          | 997.909.998           | 875.598.414           | 1.873.508.412         | 349.150               | 0                      | 1.000             | 2.619.004.039          | 4.492.862.601          | 150.172.994           | 70.600.000            | 0                  | 220.772.994           | 4.713.635.595          |
| Ministerio de Industria                                             | 355.692.039           | 123.542.471           | 479.234.510           | 862.000               | 0                      | 35.885            | 670.386.178            | 1.150.518.573          | 17.027.393            | 54.209.650            | 161.667.476        | 232.904.519           | 1.383.423.092          |
| Ministerio de Agricultura, Ganadería y Pesca                        | 2.274.839.347         | 961.705.952           | 3.236.545.299         | 1.982.419             | 0                      | 230.884           | 2.356.294.000          | 5.595.052.602          | 205.671.444           | 17.904.000            | 0                  | 223.575.444           | 5.818.628.046          |
| Ministerio de Turismo                                               | 301.346.999           | 417.561.961           | 718.908.960           | 600.000               | 6.503.640              | 33.900            | 27.730.000             | 753.776.500            | 182.156.500           | 4.264.000             | 0                  | 186.420.500           | 940.197.000            |
| Ministerio de Planificación Federal, Inversión Pública y Servicios  | 3.120.748.866         | 1.674.061.176         | 4.794.810.042         | 94.933.800            | 0                      | 416.585           | 38.484.404.432         | 43.374.564.859         | 11.942.283.627        | 20.208.680.926        | 9.816.000          | 32.160.780.553        | 75.535.345.412         |
| Ministerio de Educación                                             | 327.758.971           | 405.749.294           | 733.508.265           | 2.600                 | 0                      | 250.000           | 24.940.061.560         | 25.673.822.425         | 16.953.319            | 1.695.074.163         | 0                  | 1.712.027.482         | 27.385.849.907         |
| Ministerio de Ciencia, Tecnología e Innovación Productiva           | 1.354.288.114         | 581.487.001           | 1.935.775.115         | 1.489.000             | 0                      | 0                 | 903.062.000            | 2.840.326.115          | 156.579.000           | 81.611.000            | 18.000.000         | 256.190.000           | 3.096.516.115          |
| Ministerio de Trabajo, Empleo y Seguridad Social                    | 3.962.096.133         | 2.191.267.373         | 6.153.363.506         | 17.851.895            | 147.757.167.641        | 1.361.524         | 37.022.931.359         | 190.952.675.925        | 3.009.750.490         | 131.600.000           | 0                  | 3.141.350.490         | 194.094.026.415        |
| Ministerio de Salud                                                 | 1.818.744.162         | 3.342.502.332         | 5.161.246.494         | 759.591               | 0                      | 84.994            | 4.545.403.608          | 9.707.494.687          | 242.452.062           | 187.037.437           | 0                  | 429.489.499           | 10.136.984.186         |
| Ministerio de Desarrollo Social                                     | 1.016.045.781         | 885.749.439           | 1.901.795.220         | 0                     | 17.448.800.000         | 0                 | 8.069.514.756          | 27.420.109.976         | 18.382.000            | 42.565.918            | 4.295.000          | 65.242.918            | 27.485.352.894         |
| Servicio de la Deuda Pública                                        | 0                     | 301.000.000           | 301.000.000           | 44.709.000.000        | 0                      | 0                 | 0                      | 45.010.000.000         | 0                     | 0                     | 0                  | 0                     | 45.010.000.000         |
| Obligaciones a Cargo del Tesoro                                     | 67.933.000            | 103.997.000           | 171.930.000           | 0                     | 0                      | 0                 | 19.594.004.037         | 19.765.934.037         | 98.360.000            | 20.636.567.000        | 631.201.000        | 21.366.128.000        | 41.132.062.037         |
| <b>TOTAL</b>                                                        | <b>56.353.730.890</b> | <b>22.134.565.789</b> | <b>78.488.296.679</b> | <b>44.830.668.840</b> | <b>176.439.843.171</b> | <b>10.895.285</b> | <b>141.572.309.589</b> | <b>441.342.013.564</b> | <b>19.397.826.298</b> | <b>43.549.080.097</b> | <b>841.033.476</b> | <b>63.787.939.871</b> | <b>505.129.953.435</b> |