

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y POR INCISO**  
(en pesos)

| INCISO                                           | GASTOS         | BIENES        | SERV. NO      | BIENES        | TRANSFE-        | ACTIVOS     | SERVICIO DE    | GASTOS         | TOTAL           |
|--------------------------------------------------|----------------|---------------|---------------|---------------|-----------------|-------------|----------------|----------------|-----------------|
| CARACTER ECONOMICO                               | EN PERSONAL    | DE CONSUMO    | PERSONALES    | DE USO        | RENCIAS         | FINANCIEROS | LA DEUDA       | FIGURATIVOS    |                 |
| <b>Gastos Corrientes</b>                         | 43.170.087.390 | 5.767.559.439 | 9.930.451.255 | 446.145.955   | 124.805.168.194 | 0           | 45.010.000.000 | 49.083.442.872 | 278.212.855.105 |
| Gastos de Consumo                                | 43.170.087.390 | 5.767.559.439 | 9.920.114.337 | 446.145.955   | 0               | 0           | 301.000.000    | 0              | 59.604.907.121  |
| Remuneraciones                                   | 43.170.087.390 | 0             | 0             | 0             | 0               | 0           | 0              | 0              | 43.170.087.390  |
| Bienes y Servicios                               | 0              | 5.767.559.439 | 9.918.284.383 | 446.145.955   | 0               | 0           | 301.000.000    | 0              | 16.432.989.777  |
| Impuestos Indirectos                             | 0              | 0             | 1.829.954     | 0             | 0               | 0           | 0              | 0              | 1.829.954       |
| Rentas de la Propiedad                           | 0              | 0             | 921.835       | 0             | 0               | 0           | 44.709.000.000 | 0              | 44.709.921.835  |
| Intereses                                        | 0              | 0             | 0             | 0             | 0               | 0           | 44.709.000.000 | 0              | 44.709.000.000  |
| Arrendamiento de Tierras y Terrenos              | 0              | 0             | 3.000         | 0             | 0               | 0           | 0              | 0              | 3.000           |
| Derechos sobre Bienes Intangibles                | 0              | 0             | 918.835       | 0             | 0               | 0           | 0              | 0              | 918.835         |
| Prestaciones de la Seguridad Social              | 0              | 0             | 0             | 0             | 20.241.937.890  | 0           | 0              | 0              | 20.241.937.890  |
| Prestaciones de la Seguridad Social              | 0              | 0             | 0             | 0             | 20.241.937.890  | 0           | 0              | 0              | 20.241.937.890  |
| Impuestos Directos                               | 0              | 0             | 9.415.083     | 0             | 0               | 0           | 0              | 0              | 9.415.083       |
| Impuestos Directos                               | 0              | 0             | 9.415.083     | 0             | 0               | 0           | 0              | 0              | 9.415.083       |
| Otras Pérdidas                                   | 0              | 0             | 0             | 0             | 0               | 0           | 0              | 0              | 0               |
| Otras Pérdidas                                   | 0              | 0             | 0             | 0             | 0               | 0           | 0              | 0              | 0               |
| Transferencias Corrientes                        | 0              | 0             | 0             | 0             | 104.563.230.304 | 0           | 0              | 0              | 104.563.230.304 |
| Al Sector Privado                                | 0              | 0             | 0             | 0             | 41.861.177.157  | 0           | 0              | 0              | 41.861.177.157  |
| Al Sector Público                                | 0              | 0             | 0             | 0             | 62.052.617.716  | 0           | 0              | 0              | 62.052.617.716  |
| Al Sector Externo                                | 0              | 0             | 0             | 0             | 649.435.431     | 0           | 0              | 0              | 649.435.431     |
| Gastos Figurativos para Transacciones Corrientes | 0              | 0             | 0             | 0             | 0               | 0           | 0              | 49.083.442.872 | 49.083.442.872  |
| A la Administración Nacional                     | 0              | 0             | 0             | 0             | 0               | 0           | 0              | 49.083.442.872 | 49.083.442.872  |
| <b>Gastos de Capital</b>                         | 3.800.000      | 9.418.686     | 415.042.709   | 4.498.733.896 | 40.375.809.180  | 833.684.476 | 0              | 13.730.348.938 | 59.866.837.885  |
| Inversión Real Directa                           | 3.800.000      | 9.418.686     | 415.042.709   | 4.498.733.896 | 0               | 0           | 0              | 0              | 4.926.995.291   |
| Formación Bruta de Capital Fijo                  | 3.800.000      | 9.418.686     | 415.042.709   | 4.396.004.602 | 0               | 0           | 0              | 0              | 4.824.265.997   |
| Activos Intangibles                              | 0              | 0             | 0             | 102.729.294   | 0               | 0           | 0              | 0              | 102.729.294     |
| Transferencias de Capital                        | 0              | 0             | 0             | 0             | 40.375.809.180  | 0           | 0              | 0              | 40.375.809.180  |
| Al Sector Privado                                | 0              | 0             | 0             | 0             | 3.770.756.947   | 0           | 0              | 0              | 3.770.756.947   |
| Al Sector Público                                | 0              | 0             | 0             | 0             | 36.518.726.233  | 0           | 0              | 0              | 36.518.726.233  |
| Al Sector Externo                                | 0              | 0             | 0             | 0             | 86.326.000      | 0           | 0              | 0              | 86.326.000      |
| Inversión Financiera                             | 0              | 0             | 0             | 0             | 0               | 833.684.476 | 0              | 0              | 833.684.476     |
| Aportes de Capital                               | 0              | 0             | 0             | 0             | 0               | 631.201.000 | 0              | 0              | 631.201.000     |
| Concesión de Préstamos de Largo Plazo            | 0              | 0             | 0             | 0             | 0               | 202.483.476 | 0              | 0              | 202.483.476     |

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(en pesos)

| <b>INCISO</b>                                            | <b>GASTOS</b>         | <b>BIENES</b>        | <b>SERV. NO</b>       | <b>BIENES</b>        | <b>TRANSFE-</b>        | <b>ACTIVOS</b>     | <b>SERVICIO DE</b>    | <b>GASTOS</b>         | <b>TOTAL</b>           |
|----------------------------------------------------------|-----------------------|----------------------|-----------------------|----------------------|------------------------|--------------------|-----------------------|-----------------------|------------------------|
| <b>CARACTER ECONOMICO</b>                                | <b>EN PERSONAL</b>    | <b>DE CONSUMO</b>    | <b>PERSONALES</b>     | <b>DE USO</b>        | <b>RENCIAS</b>         | <b>FINANCIEROS</b> | <b>LA DEUDA</b>       | <b>FIGURATIVOS</b>    |                        |
| Gastos Figurativos para Transacciones de Capital         | 0                     | 0                    | 0                     | 0                    | 0                      | 0                  | 0                     | 13.730.348.938        | 13.730.348.938         |
| A la Administración Nacional                             | 0                     | 0                    | 0                     | 0                    | 0                      | 0                  | 0                     | 13.730.348.938        | 13.730.348.938         |
| <b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b> | <b>43.173.887.390</b> | <b>5.776.978.125</b> | <b>10.345.493.964</b> | <b>4.944.879.851</b> | <b>165.180.977.374</b> | <b>833.684.476</b> | <b>45.010.000.000</b> | <b>62.813.791.810</b> | <b>338.079.692.990</b> |