

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	
INCISO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos en Personal	42.242.416.948	7.358.934.353	6.560.919.194	50.374.310	0	56.212.644.805	9.354.868	135.531.217	144.886.085	56.357.530.890
Bienes de Consumo	5.254.596.711	546.099.678	524.974.246	37.990.436	0	6.363.661.071	11.964.646	332.412.831	344.377.477	6.708.038.548
Servicios No Personales	10.196.977.391	2.935.530.894	1.398.110.791	34.619.545	0	14.565.238.621	185.310.567	732.549.503	917.860.070	15.483.098.691
Bienes de Uso	14.255.931.554	987.693.631	900.710.566	1.245.794.000	0	17.390.129.751	119.944.748	1.559.523.533	1.679.468.281	19.069.598.032
Transferencias	175.448.733.455	144.652.268.458	5.049.918.358	28.510.534.000	0	353.661.454.271	42.777.508	7.857.001.078	7.899.778.586	361.561.232.857
Activos Financieros	612.861.000	6.199.000	181.483.476	0	0	800.543.476	0	40.490.000	40.490.000	841.033.476
Servicio de la Deuda y Disminución de	379.845.800	20.575.141	894.000.000	0	15.855.000.000	17.149.420.941	0	27.960.000.000	27.960.000.000	45.109.420.941
Otros Pasivos										
TOTAL GASTOS CORRIENTES Y DE CAPITAL	248.391.362.859	156.507.301.155	15.510.116.631	29.879.312.291	15.855.000.000	466.143.092.936	369.352.337	38.617.508.162	38.986.860.499	505.129.953.435