

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	197.963.181.495	155.462.423.351	12.386.691.903	28.433.518.291	15.855.000.000	410.100.815.040	279.764.759	30.961.433.765	31.241.198.524	441.342.013.564
Gastos de Consumo	57.632.861.217	10.819.330.159	8.496.632.136	122.984.291	0	77.071.807.803	265.624.081	1.150.864.795	1.416.488.876	78.488.296.679
Remuneraciones	42.242.416.948	7.358.934.353	6.560.919.194	50.374.310	0	56.212.644.805	9.354.868	131.731.217	141.086.085	56.353.730.890
Bienes y Servicios	15.385.625.135	3.451.969.675	1.935.506.492	72.609.981	0	20.845.711.283	256.239.213	1.019.133.578	1.275.372.791	22.121.084.074
Impuestos Indirectos	4.819.134	8.426.131	206.450	0	0	13.451.715	30.000	0	30.000	13.481.715
Rentas de la Propiedad	80.904.165	40.700.355	894.064.320	0	15.855.000.000	16.870.668.840	0	27.960.000.000	27.960.000.000	44.830.668.840
Intereses	78.845.800	20.575.141	894.000.000	0	15.855.000.000	16.848.420.941	0	27.960.000.000	27.960.000.000	44.808.420.941
Arrendamiento de Tierras y Terrenos	63.000	0	0	0	0	63.000	0	0	0	63.000
Derechos sobre Bienes Intangibles	1.995.365	20.125.214	64.320	0	0	22.184.899	0	0	0	22.184.899
Prestaciones de la Seguridad Social	38.229.097.000	111.485.120.281	1.296.410.890	25.429.215.000	0	176.439.843.171	0	0	0	176.439.843.171
Prestaciones de la Seguridad Social	38.229.097.000	111.485.120.281	1.296.410.890	25.429.215.000	0	176.439.843.171	0	0	0	176.439.843.171
Impuestos Directos	7.862.179	888.297	2.144.809	0	0	10.895.285	0	0	0	10.895.285
Impuestos Directos	7.862.179	888.297	2.144.809	0	0	10.895.285	0	0	0	10.895.285
Transferencias Corrientes	102.012.456.934	33.116.384.259	1.697.439.748	2.881.319.000	0	139.707.599.941	14.140.678	1.850.568.970	1.864.709.648	141.572.309.589
Al Sector Privado	39.356.949.906	32.171.655.763	512.799.344	2.864.627.000	0	74.906.032.013	11.440.678	734.842.256	746.282.934	75.652.314.947
Al Sector Público	61.865.238.183	887.062.000	1.172.105.792	3.184.000	0	63.927.589.975	1.700.000	1.008.725.714	1.010.425.714	64.938.015.689
Al Sector Externo	790.268.845	57.666.496	12.534.612	13.508.000	0	873.977.953	1.000.000	107.001.000	108.001.000	981.978.953
Gastos de Capital	50.428.181.364	1.044.877.804	3.123.424.728	1.445.794.000	0	56.042.277.896	89.587.578	7.656.074.397	7.745.661.975	63.787.939.871
Inversión Real Directa	14.608.140.843	987.914.886	885.873.532	1.245.794.000	0	17.727.723.261	60.950.748	1.609.152.289	1.670.103.037	19.397.826.298
Formación Bruta de Capital Fijo	14.359.811.067	956.608.687	860.195.451	1.245.269.000	0	17.421.884.205	60.758.748	1.588.418.665	1.649.177.413	19.071.061.618
Tierras y Terrenos	0	2.030.606	0	0	0	2.030.606	0	0	0	2.030.606
Activos Intangibles	248.329.776	29.275.593	25.678.081	525.000	0	303.808.450	192.000	20.733.624	20.925.624	324.734.074
Transferencias de Capital	35.207.179.521	50.763.918	2.056.067.720	200.000.000	0	37.514.011.159	28.636.830	6.006.432.108	6.035.068.938	43.549.080.097
Al Sector Privado	2.441.183.117	35.877.918	43.860.000	0	0	2.520.921.035	3.281.830	1.391.265.000	1.394.546.830	3.915.467.865
Al Sector Público	32.707.561.404	14.886.000	2.012.207.720	200.000.000	0	34.934.655.124	25.355.000	4.587.276.108	4.612.631.108	39.547.286.232
Al Sector Externo	58.435.000	0	0	0	0	58.435.000	0	27.891.000	27.891.000	86.326.000
Inversión Financiera	612.861.000	6.199.000	181.483.476	0	0	800.543.476	0	40.490.000	40.490.000	841.033.476
Aportes de Capital	594.861.000	0	0	0	0	594.861.000	0	37.490.000	37.490.000	632.351.000
Concesión de Préstamos de Corto Plazo	0	1.904.000	0	0	0	1.904.000	0	0	0	1.904.000
Concesión de Préstamos de Largo Plazo	18.000.000	4.295.000	181.483.476	0	0	203.778.476	0	3.000.000	3.000.000	206.778.476
TOTAL	248.391.362.859	156.507.301.155	15.510.116.631	29.879.312.291	15.855.000.000	466.143.092.936	369.352.337	38.617.508.162	38.986.860.499	505.129.953.435