

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	13.517.343.586	287.376.238	3.388.390.116	1.008.888.271	14.036.223.684	618.969.000	0	32.857.190.895
Legislativa	1.984.393.176	32.115.920	232.483.585	22.834.104	18.314.132	0	0	2.290.140.917
Judicial	7.121.194.312	91.562.583	423.037.459	591.874.669	178.306.110	0	0	8.405.975.133
Dirección Superior Ejecutiva	1.224.076.949	86.302.525	1.548.847.247	189.949.730	605.720.289	0	0	3.654.896.740
Relaciones Exteriores	1.329.179.383	12.992.398	486.296.765	43.073.004	306.820.901	608.969.000	0	2.787.331.451
Relaciones Interiores	872.550.900	55.345.825	345.474.434	53.401.300	10.765.714.612	10.000.000	0	12.102.487.071
Administración Fiscal	320.681.014	2.797.987	194.969.025	84.995.464	2.137.289.640	0	0	2.740.733.130
Control de la Gestión Pública	436.893.000	3.391.000	33.015.601	15.000.000	46.000	0	0	488.345.601
Información y Estadística Básicas	228.374.852	2.868.000	124.266.000	7.760.000	24.012.000	0	0	387.280.852
SERVICIOS DE DEFENSA Y SEGURIDAD	22.346.695.377	1.912.862.926	3.058.415.076	1.697.531.423	103.529.188	22.232.000	0	29.141.265.990
Defensa	7.757.712.501	1.129.750.975	1.261.814.660	614.388.984	13.770.188	22.232.000	0	10.799.669.308
Seguridad Interior	12.055.037.675	588.898.513	1.141.479.678	836.017.052	54.942.000	0	0	14.676.374.918
Sistema Penal	1.564.433.975	188.159.165	324.884.520	226.947.655	34.817.000	0	0	2.339.242.315
Inteligencia	969.511.226	6.054.273	330.236.218	20.177.732	0	0	0	1.325.979.449
SERVICIOS SOCIALES	15.944.166.493	4.037.336.148	6.621.590.189	5.323.391.926	271.075.729.893	25.349.000	0	303.027.563.649
Salud	3.317.638.705	2.888.077.955	797.639.710	393.660.870	10.542.255.190	0	0	17.939.272.430
Promoción y Asistencia Social	1.093.882.177	356.371.400	490.860.939	23.531.000	9.325.309.647	4.295.000	0	11.294.250.163
Seguridad Social	3.543.181.554	52.092.497	1.517.839.040	190.243.045	205.907.358.171	0	0	211.210.714.307
Educación y Cultura	3.745.278.864	403.186.754	1.861.941.919	3.173.379.152	29.292.452.625	1.904.000	0	38.478.143.314
Ciencia y Técnica	3.663.078.753	320.165.318	1.638.669.512	952.893.570	1.543.755.125	19.150.000	0	8.137.712.278
Trabajo	499.883.133	15.913.000	242.262.792	27.857.490	2.490.470.000	0	0	3.276.386.415
Vivienda y Urbanismo	31.341.101	892.200	20.769.800	685.000	5.369.742.001	0	0	5.423.430.102
Agua Potable y Alcantarillado	49.882.206	637.024	51.606.477	561.141.799	6.604.387.134	0	0	7.267.654.640
SERVICIOS ECONOMICOS	4.549.325.434	470.463.236	2.414.703.310	11.039.786.412	76.345.750.092	174.483.476	0	94.994.511.960
Energía, Combustibles y Minería	373.938.492	9.394.270	333.111.829	52.241.000	42.431.085.686	9.816.000	0	43.209.587.277
Comunicaciones	337.887.074	18.539.265	135.417.859	435.535.600	4.780.157.587	0	0	5.707.537.385
Transporte	1.755.887.579	87.982.999	526.922.598	9.643.189.240	22.781.357.422	0	0	34.795.339.838
Ecología y Medio Ambiente	348.961.176	53.862.686	249.459.667	289.627.490	1.107.460.773	3.000.000	0	2.052.371.792
Agricultura	941.625.804	113.663.902	540.737.808	57.512.189	2.125.086.997	0	0	3.778.626.700
Industria	421.471.000	162.197.231	170.803.384	254.770.935	540.696.650	161.667.476	0	1.711.606.676
Comercio, Turismo y Otros Servicios	249.321.309	22.153.883	392.095.165	299.509.958	2.579.476.977	0	0	3.542.557.292
Seguros y Finanzas	120.233.000	2.669.000	66.155.000	7.400.000	428.000	0	0	196.885.000
DEUDA PUBLICA	0	0	0	0	0	0	45.109.420.941	45.109.420.941
Servicio de la Deuda Pública	0	0	0	0	0	0	45.109.420.941	45.109.420.941
TOTAL GASTOS CORRIENTES Y DE CAPITAL	56.357.530.890	6.708.038.548	15.483.098.691	19.069.598.032	361.561.232.857	841.033.476	45.109.420.941	505.129.953.435