

**TITULO II**  
Planilla N° 3  
Anexa al Título II

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y FUENTE DE FINANCIAMIENTO**  
(en pesos)

| FINANCIAMIENTO                                                                                  | FUENTES INTERNAS |               |             |         |                | FUENTES EXTERNAS |             |             | TOTAL          |
|-------------------------------------------------------------------------------------------------|------------------|---------------|-------------|---------|----------------|------------------|-------------|-------------|----------------|
|                                                                                                 | TESORO           | REC. C/AFEC.  | TRANSF.     | CREDITO | SUBTOTAL       | TRANSF.          | CREDITO     | SUBTOTAL    | GENERAL        |
| JURISDICCION, SUBJURISDICCION                                                                   | NACIONAL         | ESPECIFICA    | INTERNAS    | INTERNO |                | EXTERNAS         | EXTERNO     |             |                |
| Poder Legislativo Nacional                                                                      | 1.989.499.157    | 369.000       | 0           | 0       | 1.989.868.157  | 0                | 4.100.000   | 4.100.000   | 1.993.968.157  |
| Poder Judicial de la Nación                                                                     | 0                | 4.572.460.472 | 0           | 0       | 4.572.460.472  | 0                | 0           | 0           | 4.572.460.472  |
| Ministerio Público                                                                              | 1.141.521.544    | 2.979.000     | 2.694.996   | 0       | 1.147.195.540  | 306.000          | 0           | 306.000     | 1.147.501.540  |
| Presidencia de la Nación                                                                        | 1.609.538.122    | 101.523.222   | 0           | 0       | 1.711.061.344  | 0                | 21.800.000  | 21.800.000  | 1.732.861.344  |
| Secretaría General                                                                              | 551.820.752      | 78.562.000    | 0           | 0       | 630.382.752    | 0                | 21.800.000  | 21.800.000  | 652.182.752    |
| Secretaría Legal y Técnica                                                                      | 63.465.994       | 0             | 0           | 0       | 63.465.994     | 0                | 0           | 0           | 63.465.994     |
| Secretaría de Inteligencia                                                                      | 515.045.527      | 0             | 0           | 0       | 515.045.527    | 0                | 0           | 0           | 515.045.527    |
| Secretaría de Programación para la Prevención de la Drogadicción y Lucha contra el Narcotráfico | 61.976.820       | 298.000       | 0           | 0       | 62.274.820     | 0                | 0           | 0           | 62.274.820     |
| Secretaría de Cultura                                                                           | 417.229.029      | 22.663.222    | 0           | 0       | 439.892.251    | 0                | 0           | 0           | 439.892.251    |
| Jefatura de Gabinete de Ministros                                                               | 2.456.363.524    | 51.368.000    | 2.687.000   | 0       | 2.510.418.524  | 13.127.000       | 440.845.000 | 453.972.000 | 2.964.390.524  |
| Ministerio del Interior                                                                         | 1.292.393.883    | 369.430.800   | 5.102.000   | 0       | 1.666.926.683  | 0                | 15.274.000  | 15.274.000  | 1.682.200.683  |
| Ministerio del Interior                                                                         | 1.292.393.883    | 369.430.800   | 5.102.000   | 0       | 1.666.926.683  | 0                | 15.274.000  | 15.274.000  | 1.682.200.683  |
| Ministerio de Relaciones Exteriores, Comercio Internacional y Culto                             | 2.019.647.809    | 206.586.000   | 0           | 0       | 2.226.233.809  | 4.952.000        | 2.000.000   | 6.952.000   | 2.233.185.809  |
| Ministerio de Justicia, Seguridad y Derechos Humanos                                            | 12.899.754.251   | 2.728.029.222 | 771.845.000 | 0       | 16.399.628.473 | 13.519.000       | 0           | 13.519.000  | 16.413.147.473 |
| Ministerio de Justicia, Seguridad y Derechos Humanos                                            | 600.393.202      | 612.534.898   | 0           | 0       | 1.212.928.100  | 11.802.000       | 0           | 11.802.000  | 1.224.730.100  |
| Servicio Penitenciario Federal                                                                  | 1.660.817.252    | 180.912.108   | 382.154.000 | 0       | 2.223.883.360  | 0                | 0           | 0           | 2.223.883.360  |
| Policía Federal Argentina                                                                       | 4.021.052.055    | 882.589.000   | 0           | 0       | 4.903.641.055  | 0                | 0           | 0           | 4.903.641.055  |
| Gendarmería Nacional                                                                            | 3.912.709.837    | 670.646.000   | 149.191.000 | 0       | 4.732.546.837  | 0                | 0           | 0           | 4.732.546.837  |
| Prefectura Naval Argentina                                                                      | 2.224.947.696    | 376.400.000   | 240.500.000 | 0       | 2.841.847.696  | 1.717.000        | 0           | 1.717.000   | 2.843.564.696  |
| Policía de Seguridad Aeroportuaria                                                              | 479.834.209      | 4.947.216     | 0           | 0       | 484.781.425    | 0                | 0           | 0           | 484.781.425    |
| Ministerio de Defensa                                                                           | 11.501.433.929   | 463.670.455   | 20.000.000  | 0       | 11.985.104.384 | 100.312.900      | 0           | 100.312.900 | 12.085.417.284 |
| Ministerio de Defensa                                                                           | 795.143.226      | 16.636.000    | 0           | 0       | 811.779.226    | 0                | 0           | 0           | 811.779.226    |
| Estado Mayor General del Ejército                                                               | 4.902.263.696    | 231.466.000   | 0           | 0       | 5.133.729.696  | 0                | 0           | 0           | 5.133.729.696  |
| Estado Mayor General de la Armada                                                               | 3.008.798.855    | 110.769.000   | 20.000.000  | 0       | 3.139.567.855  | 1.780.000        | 0           | 1.780.000   | 3.141.347.855  |
| Estado Mayor General de la Fuerza Aérea                                                         | 2.523.582.289    | 104.694.000   | 0           | 0       | 2.628.276.289  | 0                | 0           | 0           | 2.628.276.289  |

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(en pesos)

| FINANCIAMIENTO<br><br>JURISDICCION, SUBJURISDICCION                | FUENTES INTERNAS       |                            |                       |                       |                        | FUENTES EXTERNAS    |                       |                       | TOTAL                  |
|--------------------------------------------------------------------|------------------------|----------------------------|-----------------------|-----------------------|------------------------|---------------------|-----------------------|-----------------------|------------------------|
|                                                                    | TESORO<br>NACIONAL     | REC. C/AFEC.<br>ESPECIFICA | TRANSF.<br>INTERNAS   | CREDITO<br>INTERNO    | SUBTOTAL               | TRANSF.<br>EXTERNAS | CREDITO<br>EXTERNO    | SUBTOTAL              | GENERAL                |
| Estado Mayor Conjunto de las Fuerzas Armadas                       | 271.645.863            | 105.455                    | 0                     | 0                     | 271.751.318            | 98.532.900          | 0                     | 98.532.900            | 370.284.218            |
| Ministerio de Economía y Finanzas Públicas                         | 1.268.170.855          | 5.194.000                  | 14.588.998            | 0                     | 1.287.953.853          | 15.664.000          | 45.861.000            | 61.525.000            | 1.349.478.853          |
| Ministerio de Industria                                            | 648.090.702            | 17.843.000                 | 0                     | 0                     | 665.933.702            | 3.714.000           | 106.619.000           | 110.333.000           | 776.266.702            |
| Ministerio de Agricultura, Ganadería y Pesca                       | 4.834.099.098          | 39.515.000                 | 40.000.000            | 0                     | 4.913.614.098          | 6.435.000           | 161.914.000           | 168.349.000           | 5.081.963.098          |
| Ministerio de Turismo                                              | 171.106.000            | 188.660.021                | 0                     | 0                     | 359.766.021            | 0                   | 71.395.000            | 71.395.000            | 431.161.021            |
| Ministerio de Planificación Federal, Inversión Pública y Servicios | 42.853.346.642         | 2.498.598.936              | 6.413.000             | 0                     | 45.358.358.578         | 29.215.000          | 5.885.665.661         | 5.914.880.661         | 51.273.239.239         |
| Ministerio de Educación                                            | 19.426.301.426         | 19.880.000                 | 1.000.000             | 0                     | 19.447.181.426         | 32.476.000          | 481.694.000           | 514.170.000           | 19.961.351.426         |
| Ministerio de Ciencia, Tecnología e Innovación Productiva          | 2.161.072.971          | 0                          | 0                     | 0                     | 2.161.072.971          | 4.305.000           | 405.000.000           | 409.305.000           | 2.570.377.971          |
| Ministerio de Trabajo, Empleo y Seguridad Social                   | 33.121.581.663         | 52.010.000                 | 1.184.201.000         | 0                     | 34.357.792.663         | 1.929.000           | 141.520.000           | 143.449.000           | 34.501.241.663         |
| Ministerio de Salud                                                | 4.733.766.306          | 4.155.000                  | 385.724.000           | 0                     | 5.123.645.306          | 3.142.085           | 898.137.000           | 901.279.085           | 6.024.924.391          |
| Ministerio de Desarrollo Social                                    | 6.828.083.105          | 342.632.000                | 11.371.711.000        | 0                     | 18.542.426.105         | 0                   | 62.000.000            | 62.000.000            | 18.604.426.105         |
| Servicio de la Deuda Pública                                       | 233.553.000            | 897.000.000                | 0                     | 10.702.000.000        | 11.832.553.000         | 0                   | 24.433.000.000        | 24.433.000.000        | 36.265.553.000         |
| Obligaciones a Cargo del Tesoro                                    | 24.820.307.696         | 0                          | 0                     | 0                     | 24.820.307.696         | 0                   | 25.994.000            | 25.994.000            | 24.846.301.696         |
| <b>TOTAL</b>                                                       | <b>176.009.631.683</b> | <b>12.561.904.128</b>      | <b>13.805.966.994</b> | <b>10.702.000.000</b> | <b>213.079.502.805</b> | <b>229.096.985</b>  | <b>33.202.818.661</b> | <b>33.431.915.646</b> | <b>246.511.418.451</b> |