

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL	
FINALIDAD-FUNCION	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA			
ADMINISTRACION GUBERNAMENTAL	9.776.461.708	3.219.745.679	12.996.207.387	480.016		0	1.196.524	4.287.825.871	17.285.709.798	915.494.422	7.374.722.000	370.080.000	8.660.296.422	25.946.006.220
Legislativa	1.401.856.000	170.631.144	1.572.487.144	0		0	0	20.774.569	1.593.261.713	72.120.000	0	0	72.120.000	1.665.381.713
Judicial	5.082.738.584	374.322.032	5.457.060.616	0		0	140.000	108.115.003	5.565.315.619	580.691.097	300.000	0	580.991.097	6.146.306.716
Dirección Superior Ejecutiva	903.534.483	1.081.794.918	1.985.329.401	5.320		0	857.953	372.498.449	2.358.691.123	49.954.321	5.106.000	0	55.060.321	2.413.751.444
Relaciones Exteriores	1.078.359.270	401.988.198	1.480.347.468	0		0	0	306.896.850	1.787.244.318	66.752.292	30.716.000	360.080.000	457.548.292	2.244.792.610
Relaciones Interiores	631.303.459	843.934.760	1.475.238.219	0		0	300	1.473.813.000	2.949.051.519	60.900.000	7.338.600.000	10.000.000	7.409.500.000	10.358.551.519
Administración Fiscal	250.690.505	135.941.985	386.632.490	0		0	2.000	2.005.474.000	2.392.108.490	65.447.203	0	0	65.447.203	2.457.555.693
Control de la Gestión Pública	265.121.666	121.851.075	386.972.741	38.259		0	196.271	46.000	387.253.271	12.479.509	0	0	12.479.509	399.732.780
Información y Estadística Básicas	162.857.741	89.281.567	252.139.308	436.437		0	0	208.000	252.783.745	7.150.000	0	0	7.150.000	259.933.745
SERVICIOS DE DEFENSA Y SEGURIDAD	16.895.483.900	3.990.412.954	20.885.896.854	134.841		0	11.201.845	93.111.977	20.990.345.517	981.017.316	13.069.651	400.000	994.486.967	21.984.832.484
Defensa	5.969.872.731	1.908.682.447	7.878.555.178	132.841		0	5.310.734	5.100.628	7.889.099.381	149.657.460	0	400.000	150.057.460	8.039.156.841
Seguridad Interior	9.034.856.213	1.323.298.778	10.358.154.991	2.000		0	3.405.782	35.514.349	10.397.077.122	627.923.532	13.069.651	0	640.993.183	11.038.070.305
Sistema Penal	1.184.160.491	420.429.104	1.604.589.595	0		0	2.479.024	52.497.000	1.659.565.619	201.549.324	0	0	201.549.324	1.861.114.943
Inteligencia	706.594.465	338.002.625	1.044.597.090	0		0	6.305	0	1.044.603.395	1.887.000	0	0	1.887.000	1.046.490.395
SERVICIOS SOCIALES	12.152.096.241	7.031.516.038	19.183.612.279	8.536.769	128.817.635.889	4.151.019	60.782.670.490	208.796.606.446	5.809.857.093	12.672.750.841	26.176.000	18.508.783.934	227.305.390.380	
Salud	2.726.744.803	2.405.399.368	5.132.144.171	6.250		0	16.100	7.785.989.294	12.918.155.815	289.771.063	183.367.889	0	473.138.952	13.391.294.767
Promoción y Asistencia Social	726.562.069	549.411.448	1.275.973.517	0		0	368.103	6.110.556.526	7.386.898.146	18.781.312	997.131.808	4.295.000	1.020.208.120	8.407.106.266
Seguridad Social	2.356.692.455	1.107.590.657	3.464.283.112	2.757.774	128.817.635.889	1.962.362	23.496.338.997	155.782.978.134	336.794.060	0	0	336.794.060	156.119.772.194	
Educación y Cultura	3.143.042.883	1.612.718.299	4.755.761.182	130.366		0	293.857	19.375.622.693	24.131.808.098	3.534.175.398	2.760.759.993	1.731.000	6.296.666.391	30.428.474.489
Ciencia y Técnica	2.756.299.875	1.107.491.489	3.863.791.364	4.937.679		0	631.640	1.211.210.395	5.080.571.078	1.059.331.266	80.019.533	20.150.000	1.159.500.799	6.240.071.877
Trabajo	380.720.651	201.047.521	581.768.172	704.700		0	878.957	1.942.497.000	2.525.848.829	41.789.000	174.984.000	0	216.773.000	2.742.621.829
Vivienda y Urbanismo	24.128.340	24.525.000	48.653.340	0		0	0	2.055.000	50.708.340	685.000	5.165.097.468	0	5.165.782.468	5.216.490.808
Agua Potable y Alcantarillado	37.905.165	23.332.256	61.237.421	0		0	0	858.400.585	919.638.006	528.529.994	3.311.390.150	0	3.839.920.144	4.759.558.150
SERVICIOS ECONOMICOS	3.093.872.886	2.135.451.077	5.229.323.963	618.841		0	327.908	33.946.305.941	39.176.576.653	8.953.297.166	12.979.279.601	184.130.000	22.116.706.767	61.293.283.420
Energía, Combustibles y Minería	265.732.128	285.663.805	551.395.933	0		0	39.500	16.361.839.368	16.913.274.801	23.924.827	6.683.203.187	25.000.000	6.732.128.014	23.645.402.815
Comunicaciones	212.621.469	156.427.589	369.049.058	0		0	0	638.856.976	1.007.906.034	172.012.886	2.763.529.424	0	2.935.542.310	3.943.448.344
Transporte	1.145.153.235	492.259.667	1.637.412.902	42.528		0	186.085	11.284.114.837	12.921.756.352	8.206.731.120	3.251.605.118	0	11.458.336.238	24.380.092.590
Ecología y Medio Ambiente	255.483.927	212.274.445	467.758.372	0		0	34.500	507.796.456	975.589.328	293.837.646	228.734.116	3.000.000	525.571.762	1.501.161.090

CAPITULO I
Planilla N° 1 (cont.)
Anexa al Art. 1º

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(en pesos)

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	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Agricultura	669.161.477	496.953.465	1.166.114.942	575.313	0	33.700	4.683.779.000	5.850.502.955	71.720.705	708.000	0	72.428.705	5.922.931.660
Industria	296.058.647	194.980.121	491.038.768	1.000	0	0	447.909.321	938.949.089	34.290.040	33.631.042	56.130.000	124.051.082	1.063.000.171
Comercio, Turismo y Otros Servicios	173.266.003	270.377.985	443.643.988	0	0	4.123	20.120.983	463.769.094	147.678.942	15.868.714	0	163.547.656	627.316.750
Seguros y Finanzas	76.396.000	26.514.000	102.910.000	0	0	30.000	1.889.000	104.829.000	3.101.000	2.000.000	100.000.000	105.101.000	209.930.000
DEUDA PUBLICA	0	235.617.479	235.617.479	36.146.806.795	0	0	0	36.382.424.274	0	0	0	0	36.382.424.274
Servicio de la Deuda Pública	0	235.617.479	235.617.479	36.146.806.795	0	0	0	36.382.424.274	0	0	0	0	36.382.424.274
TOTAL	41.917.914.735	16.612.743.227	58.530.657.962	36.156.577.262	128.817.635.889	16.877.296	99.109.914.279	322.631.662.688	16.659.665.997	33.039.822.093	580.786.000	50.280.274.090	372.911.936.778