

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARÁCTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIENTES	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	11.801.567.331	441.757.000	0	999.953.000	4.285.813.871	0	16.088.822.912	885.289.150	7.374.722.000	370.080.000	0	8.630.091.150	24.718.914.062
Legislativa	1.572.487.144	0	0	0	20.774.569	0	1.593.261.713	72.120.000	0	0	0	72.120.000	1.665.381.713
Judicial	5.419.175.888	0	0	140.000	106.890.003	0	5.526.205.891	580.212.825	300.000	0	0	580.512.825	6.106.718.716
Dirección Superior Ejecutiva	1.985.329.401	5.320	0	857.953	372.498.449	0	2.358.691.123	49.954.321	5.106.000	0	0	55.060.321	2.413.751.444
Relaciones Exteriores	1.480.347.468	0	0	0	306.896.850	0	1.787.244.318	66.752.292	30.716.000	360.080.000	0	457.548.292	2.244.792.610
Relaciones Interiores	740.207.632	0	0	0	1.473.082.000	0	2.213.289.632	38.037.000	7.338.600.000	10.000.000	0	7.386.637.000	9.599.926.632
Administración Fiscal	340.036.490	0	0	2.000	2.005.464.000	0	2.345.502.490	64.707.203	0	0	0	64.707.203	2.410.209.693
Control de la Gestión Pública	11.844.000	0	0	0	0	0	11.844.000	6.355.509	0	0	0	6.355.509	18.199.509
Información y Estadística Básicas	252.139.308	436.437	0	0	208.000	0	252.783.745	7.150.000	0	0	0	7.150.000	259.933.745
SERVICIOS DE DEFENSA Y SEGURIDAD	20.786.629.854	134.841.000	0	11.201.845	58.795.628	0	20.856.762.168	950.956.316	8.652.000	400.000	0	960.008.316	21.816.770.484
Defensa	7.878.555.178	132.841.000	0	5.310.734	5.100.628	0	7.889.099.381	149.657.460	0	400.000	0	150.057.460	8.039.156.841
Seguridad Interior	10.258.887.991	2.000	0	3.405.782	1.198.000	0	10.263.493.773	597.862.532	8.652.000	0	0	606.514.532	10.870.008.305
Sistema Penal	1.604.589.595	0	0	2.479.024	52.497.000	0	1.659.565.619	201.549.324	0	0	0	201.549.324	1.861.114.943
Inteligencia	1.044.597.090	0	0	6.305	0	0	1.044.603.395	1.887.000	0	0	0	1.887.000	1.046.490.395
SERVICIOS SOCIALES	10.664.933.484	834.866.000	13.169.638.000	1.796.027	31.841.648.898	0	55.678.851.275	1.054.787.116	11.823.361.308	19.000.000	0	12.897.148.424	68.575.999.699
Salud	4.050.689.175	0	0	15.000	2.695.721.292	0	6.746.425.467	247.031.813	183.367.889	0	0	430.399.702	7.176.825.169
Promoción y Asistencia Social	1.168.840.643	0	0	368.103	6.075.505.400	0	7.244.714.146	16.873.000	992.243.808	0	0	1.009.116.808	8.253.830.954
Seguridad Social	34.980.043	0	13.169.638.000	5.000	0	0	13.204.623.043	1.077.560	0	0	0	1.077.560	13.205.700.603
Educación y Cultura	4.516.536.809	130.366.000	0	293.857	19.349.547.693	0	23.866.508.725	420.038.398	2.753.959.993	0	0	3.173.998.391	27.040.507.116
Ciencia y Técnica	306.837.681	3.000	0	235.110	921.918.928	0	1.228.994.719	297.124.351	335.000	19.000.000	0	316.459.351	1.545.454.070
Trabajo	520.961.372	701.500	0	878.957	1.942.437.000	0	2.464.978.829	41.034.000	174.984.000	0	0	216.018.000	2.680.996.829
Vivienda y Urbanismo	48.653.340	0	0	0	2.055.000	0	50.708.340	685.000	5.165.097.468	0	0	5.165.782.468	5.216.490.808
Agua Potable y Alcantarillado	17.434.421	0	0	0	854.463.585	0	871.898.006	30.922.994	2.553.373.150	0	0	2.584.296.144	3.456.194.150
SERVICIOS ECONOMICOS	1.604.729.503	42.528.000	0	60.115	31.306.535.147	0	32.911.367.293	1.053.093.322	12.130.702.717	183.280.000	0	13.367.076.039	46.278.443.332
Energía, Combustibles y Minería	186.859.165	0	0	0	16.351.774.368	0	16.538.633.533	11.240.827	6.683.203.187	25.000.000	0	6.719.444.014	23.258.077.547
Comunicaciones	73.980.310	0	0	0	633.177.400	0	707.157.710	159.461.286	2.728.994.000	0	0	2.888.455.286	3.595.612.996
Transporte	602.935.741	42.528.000	0	39.492	11.235.011.837	0	11.838.029.598	486.349.121	2.449.529.118	0	0	2.935.878.239	14.773.907.837
Ecología y Medio Ambiente	242.943.872	0	0	0	504.397.456	0	747.341.328	246.076.646	228.564.116	3.000.000	0	477.640.762	1.224.982.090
Agricultura	92.792.477	0	0	16.500	2.121.982.000	0	2.214.790.977	2.641.000	708.000	0	0	3.349.000	2.218.139.977
Industria	65.071.950	0	0	0	438.321.103	0	503.393.053	545.500	21.835.582	55.280.000	0	77.661.082	581.054.135
Comercio, Turismo y Otros Servicios	334.145.988	0	0	4.123	20.120.983	0	354.271.094	146.778.942	15.868.714	0	0	162.647.656	516.918.750
Seguros y Finanzas	6.000.000	0	0	0	1.750.000	0	7.750.000	0	2.000.000	100.000.000	0	102.000.000	109.750.000
DEUDA PUBLICA	233.553.000	36.032.000.000	0	0	0	0	36.265.553.000	0	0	0	0	0	36.265.553.000
Servicio de la Deuda Pública	233.553.000	36.032.000.000	0	0	0	0	36.265.553.000	0	0	0	0	0	36.265.553.000
Gastos Figurativos	0	0	0	0	0	37.050.953.021	37.050.953.021	0	0	0	11.804.784.853	11.804.784.853	48.855.737.874
TOTAL	45.091.413.172	36.033.453.992	13.169.638.000	14.057.940	67.492.793.544	37.050.953.021	198.852.309.669	3.944.125.904	31.337.438.025	572.760.000	11.804.784.853	47.659.108.782	246.511.418.451