

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	
INCISO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos en Personal	31.803.556.578	5.052.408.475	4.924.826.331	33.257.728	0	41.814.049.112	4.720.800	104.361.223	109.082.023	41.923.131.135
Bienes de Consumo	3.698.287.504	448.564.700	478.089.064	38.115.000	0	4.663.056.268	12.794.299	224.603.869	237.398.168	4.900.454.436
Servicios No Personales	7.521.195.590	2.241.110.017	1.069.391.170	23.046.000	0	10.854.742.777	109.598.392	696.509.433	806.107.825	11.660.850.602
Bienes de Uso	12.541.114.093	485.118.647	874.083.581	1.278.802.000	0	15.179.118.321	97.062.401	1.220.737.348	1.317.799.749	16.496.918.070
Transferencias	120.293.508.084	109.770.998.594	4.181.674.982	19.324.061.001	0	253.570.242.661	26.062.493	7.371.067.107	7.397.129.600	260.967.372.261
Activos Financieros	458.136.000	6.876.000	51.580.000	0	0	516.592.000	0	64.194.000	64.194.000	580.786.000
Servicio de la Deuda y Disminución de	317.265.000	33.159.274	897.000.000	0	10.702.000.000	11.949.424.274	0	24.433.000.000	24.433.000.000	36.382.424.274
Otros Pasivos										
TOTAL	176.633.062.849	118.038.235.707	12.476.645.128	20.697.281.729	10.702.000.000	338.547.225.413	250.238.385	34.114.472.980	34.364.711.365	372.911.936.778