

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARÁCTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARÁCTER ECONOMICO										
Gastos Corrientes	138.681.023.855	117.456.514.671	9.596.303.010	19.411.744.729	10.702.000.000	295.847.586.265	182.374.355	26.601.702.068	26.784.076.423	322.631.662.688
Gastos de Consumo	43.169.649.566	7.735.642.270	6.475.845.453	94.418.728	0	57.475.556.017	175.696.355	879.405.590	1.055.101.945	58.530.657.962
Remuneraciones	31.803.556.578	5.052.408.475	4.923.416.331	33.257.728	0	41.812.639.112	4.720.800	100.554.823	105.275.623	41.917.914.735
Bienes y Servicios	11.364.118.133	2.680.131.413	1.552.003.063	61.161.000	0	15.657.413.609	170.965.555	778.850.767	949.816.322	16.607.229.931
Impuestos Indirectos	1.974.855	3.102.382	426.059	0	0	5.503.296	10.000	0	10.000	5.513.296
Rentas de la Propiedad	87.282.275	37.251.459	897.043.528	0	10.702.000.000	11.723.577.262	0	24.433.000.000	24.433.000.000	36.156.577.262
Intereses	83.685.000	31.121.795	897.000.000	0	10.702.000.000	11.713.806.795	0	24.433.000.000	24.433.000.000	36.146.806.795
Arrendamiento de Tierras y Terrenos	101.802	2.000	0	0	0	103.802	0	0	0	103.802
Derechos sobre Bienes Intangibles	3.495.473	6.127.664	43.528	0	0	9.666.665	0	0	0	9.666.665
Prestaciones de la Seguridad Social	27.311.697.000	83.823.667.889	1.025.302.000	16.656.969.000	0	128.817.635.889	0	0	0	128.817.635.889
Prestaciones de la Seguridad Social	27.311.697.000	83.823.667.889	1.025.302.000	16.656.969.000	0	128.817.635.889	0	0	0	128.817.635.889
Impuestos Directos	13.525.190	2.270.305	1.076.801	0	0	16.872.296	5.000	0	5.000	16.877.296
Impuestos Directos	13.525.190	2.270.305	1.076.801	0	0	16.872.296	5.000	0	5.000	16.877.296
Transferencias Corrientes	68.098.869.824	25.857.682.748	1.197.035.228	2.660.357.001	0	97.813.944.801	6.673.000	1.289.296.478	1.295.969.478	99.109.914.279
Al Sector Privado	26.775.188.218	25.115.119.692	350.469.506	2.638.726.001	0	54.879.503.417	4.891.000	680.182.199	685.073.199	55.564.576.616
Al Sector Público	40.916.082.179	712.749.632	840.738.722	12.670.000	0	42.482.240.533	0	581.205.477	581.205.477	43.063.446.010
Al Sector Externo	407.599.427	29.813.424	5.827.000	8.961.000	0	452.200.851	1.782.000	27.908.802	29.690.802	481.891.653
Gastos de Capital	37.952.038.994	581.721.036	2.880.342.118	1.285.537.000	0	42.699.639.148	67.864.030	7.512.770.912	7.580.634.942	50.280.274.090
Inversión Real Directa	12.610.961.734	485.197.079	869.424.364	1.278.802.000	0	15.244.385.177	48.474.537	1.366.806.283	1.415.280.820	16.659.665.997
Formación Bruta de Capital Fijo	12.428.800.943	455.637.752	845.667.134	1.278.627.000	0	15.008.732.829	48.394.824	1.359.624.527	1.408.019.351	16.416.752.180
Activos Intangibles	182.160.791	29.559.327	23.757.230	175.000	0	235.652.348	79.713	7.181.756	7.261.469	242.913.817
Transferencias de Capital	24.882.941.260	89.647.957	1.959.337.754	6.735.000	0	26.938.661.971	19.389.493	6.081.770.629	6.101.160.122	33.039.822.093
Al Sector Privado	2.411.180.598	24.156.000	24.909.700	0	0	2.460.246.298	7.903.993	1.378.708.068	1.386.612.061	3.846.858.359
Al Sector Público	22.463.713.662	51.458.957	1.934.428.054	6.735.000	0	24.456.335.673	11.485.500	4.703.062.561	4.714.548.061	29.170.883.734
Al Sector Externo	8.047.000	14.033.000	0	0	0	22.080.000	0	0	0	22.080.000
Inversión Financiera	458.136.000	6.876.000	51.580.000	0	0	516.592.000	0	64.194.000	64.194.000	580.786.000
Aportes de Capital	439.136.000	850.000	0	0	0	439.986.000	0	22.494.000	22.494.000	462.480.000
Concesión de Préstamos de Corto Plazo	0	1.731.000	0	0	0	1.731.000	0	0	0	1.731.000
Concesión de Préstamos de Largo Plazo	19.000.000	4.295.000	51.580.000	0	0	74.875.000	0	41.700.000	41.700.000	116.575.000
TOTAL	176.633.062.849	118.038.235.707	12.476.645.128	20.697.281.729	10.702.000.000	338.547.225.413	250.238.385	34.114.472.980	34.364.711.365	372.911.936.778