

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	9.776.461.708	367.457.947	2.863.526.045	905.932.649	11.662.547.871	370.080.000	0	25.946.006.220
Legislativa	1.401.856.000	18.711.500	151.919.644	72.120.000	20.774.569	0	0	1.665.381.713
Judicial	5.082.738.584	65.897.786	312.225.029	577.030.314	108.415.003	0	0	6.146.306.716
Dirección Superior Ejecutiva	903.534.483	66.685.689	1.015.972.502	49.954.321	377.604.449	0	0	2.413.751.444
Relaciones Exteriores	1.078.359.270	11.646.789	396.242.399	60.851.302	337.612.850	360.080.000	0	2.244.792.610
Relaciones Interiores	631.303.459	192.877.000	651.058.060	60.900.000	8.812.413.000	10.000.000	0	10.358.551.519
Administración Fiscal	250.690.505	3.834.183	132.109.802	65.447.203	2.005.474.000	0	0	2.457.555.693
Control de la Gestión Pública	265.121.666	3.502.000	118.583.605	12.479.509	46.000	0	0	399.732.780
Información y Estadística Básicas	162.857.741	4.303.000	85.415.004	7.150.000	208.000	0	0	259.933.745
SERVICIOS DE DEFENSA Y SEGURIDAD	16.896.893.900	1.432.857.876	2.238.634.321	1.309.864.759	106.181.628	400.000	0	21.984.832.484
Defensa	5.969.872.731	692.759.499	891.109.080	479.914.903	5.100.628	400.000	0	8.039.156.841
Seguridad Interior	9.034.856.213	604.077.984	722.628.576	627.923.532	48.584.000	0	0	11.038.070.305
Sistema Penal	1.185.570.491	130.317.666	292.590.462	200.139.324	52.497.000	0	0	1.861.114.943
Inteligencia	706.594.465	5.702.727	332.306.203	1.887.000	0	0	0	1.046.490.395
SERVICIOS SOCIALES	12.152.096.241	2.732.614.699	4.635.715.724	5.485.730.496	202.273.057.220	26.176.000	0	227.305.390.380
Salud	2.726.744.803	1.811.581.243	599.768.410	283.843.128	7.969.357.183	0	0	13.391.294.767
Promoción y Asistencia Social	726.562.069	289.584.700	260.194.851	18.781.312	7.107.688.334	4.295.000	0	8.407.106.266
Seguridad Social	2.356.692.455	68.684.082	1.043.626.711	336.794.060	152.313.974.886	0	0	156.119.772.194
Educación y Cultura	3.143.042.883	279.439.188	1.342.570.334	3.525.308.398	22.136.382.686	1.731.000	0	30.428.474.489
Ciencia y Técnica	2.756.299.875	266.725.199	1.133.276.277	772.390.598	1.291.229.928	20.150.000	0	6.240.071.877
Trabajo	380.720.651	15.465.037	187.166.141	41.789.000	2.117.481.000	0	0	2.742.621.829
Vivienda y Urbanismo	24.128.340	591.000	23.934.000	685.000	5.167.152.468	0	0	5.216.490.808
Agua Potable y Alcantarillado	37.905.165	544.250	45.179.000	506.139.000	4.169.790.735	0	0	4.759.558.150
SERVICIOS ECONOMICOS	3.097.679.286	367.523.914	1.922.974.512	8.795.390.166	46.925.585.542	184.130.000	0	61.293.283.420
Energía, Combustibles y Minería	265.732.128	9.401.505	280.901.800	19.324.827	23.045.042.555	25.000.000	0	23.645.402.815
Comunicaciones	212.621.469	8.083.208	148.344.381	172.012.886	3.402.386.400	0	0	3.943.448.344
Transporte	1.148.959.635	88.669.176	548.197.704	8.058.546.120	14.535.719.955	0	0	24.380.092.590
Ecología y Medio Ambiente	255.483.927	55.784.400	156.524.545	293.837.646	736.530.572	3.000.000	0	1.501.161.090
Agricultura	669.161.477	93.665.606	403.896.872	71.720.705	4.684.487.000	0	0	5.922.931.660
Industria	296.058.647	101.597.019	93.384.102	34.290.040	481.540.363	56.130.000	0	1.063.000.171
Comercio, Turismo y Otros Servicios	173.266.003	9.218.000	266.286.108	142.556.942	35.989.697	0	0	627.316.750
Seguros y Finanzas	76.396.000	1.105.000	25.439.000	3.101.000	3.889.000	100.000.000	0	209.930.000
DEUDA PUBLICA	0	0	0	0	0	0	36.382.424.274	36.382.424.274
Servicio de la Deuda Pública	0	0	0	0	0	0	36.382.424.274	36.382.424.274
TOTAL	41.923.131.135	4.900.454.436	11.660.850.602	16.496.918.070	260.967.372.261	580.786.000	36.382.424.274	372.911.936.778