

**ORGANISMOS DESCENTRALIZADOS**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                  | GASTOS CORRIENTES    |                       |                    |                    |                         |                      |                       | GASTOS DE CAPITAL    |                      |                      |                    |                      | TOTAL                 |
|-------------------------------------|----------------------|-----------------------|--------------------|--------------------|-------------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|-----------------------|
|                                     | GASTOS DE CONSUMO    | RENTAS DE LA PROPIED. | PREST. DE S.SOCIAL | IMPUESTOS DIRECTOS | TRANSFERENCIAS CORRIEN. | GASTOS FIGURATIVOS   | TOTAL                 | INVERS. REAL DIRECTA | TRANSF. DE CAPITAL   | INVERSION FINANCIERA | GASTOS FIGURATIVOS | TOTAL                | GRAL.                 |
| <b>FINALIDAD-FUNCION</b>            |                      |                       |                    |                    |                         |                      |                       |                      |                      |                      |                    |                      |                       |
| ADMINISTRACION GUBERNAMENTAL        | 711.113.858          | 30.000                | 0                  | 221.665            | 3.389.750               | 0                    | 714.755.273           | 22.880.622           | 0                    | 0                    | 0                  | 22.880.622           | 737.635.895           |
| Judicial                            | 21.186.935           | 0                     | 0                  | 0                  | 2.624.000               | 0                    | 23.810.935            | 638.272              | 0                    | 0                    | 0                  | 638.272              | 24.449.207            |
| Relaciones Interiores               | 469.574.609          | 0                     | 0                  | 56.465             | 710.000                 | 0                    | 470.341.074           | 17.816.000           | 0                    | 0                    | 0                  | 17.816.000           | 488.157.074           |
| Administración Fiscal               | 36.323.243           | 0                     | 0                  | 0                  | 10.000                  | 0                    | 36.333.243            | 740.000              | 0                    | 0                    | 0                  | 740.000              | 37.073.243            |
| Control de la Gestión Pública       | 184.029.071          | 30.000                | 0                  | 165.200            | 45.750                  | 0                    | 184.270.021           | 3.686.350            | 0                    | 0                    | 0                  | 3.686.350            | 187.956.371           |
| SERVICIOS DE DEFENSA Y SEGURIDAD    | 51.944.000           | 0                     | 0                  | 0                  | 7.627.000               | 0                    | 59.571.000            | 24.247.000           | 500.000              | 0                    | 0                  | 24.747.000           | 84.318.000            |
| Seguridad Interior                  | 51.944.000           | 0                     | 0                  | 0                  | 7.627.000               | 0                    | 59.571.000            | 24.247.000           | 500.000              | 0                    | 0                  | 24.747.000           | 84.318.000            |
| SERVICIOS SOCIALES                  | 3.876.105.594        | 4.484.559             | 2.298.000          | 217.589            | 1.312.455.265           | 0                    | 5.195.561.007         | 1.395.420.709        | 502.979.800          | 7.176.000            | 0                  | 1.905.576.509        | 7.101.137.516         |
| Salud                               | 778.673.060          | 10.200                | 0                  | 1.000              | 1.037.068.000           | 0                    | 1.815.752.260         | 35.946.000           | 0                    | 0                    | 0                  | 35.946.000           | 1.851.698.260         |
| Promoción y Asistencia Social       | 77.337.925           | 0                     | 0                  | 0                  | 37.782.065              | 0                    | 115.119.990           | 1.513.860            | 4.888.000            | 4.295.000            | 0                  | 10.696.860           | 125.816.850           |
| Seguridad Social                    | 0                    | 0                     | 2.298.000          | 0                  | 0                       | 0                    | 2.298.000             | 0                    | 0                    | 0                    | 0                  | 0                    | 2.298.000             |
| Educación y Cultura                 | 113.532.026          | 8.000                 | 0                  | 800                | 17.556.000              | 0                    | 131.096.826           | 10.510.000           | 10.310.000           | 1.731.000            | 0                  | 22.551.000           | 153.647.826           |
| Ciencia y Técnica                   | 2.827.996.873        | 4.463.159             | 0                  | 215.789            | 215.978.200             | 0                    | 3.048.654.021         | 616.275.849          | 80.000.800           | 1.150.000            | 0                  | 697.426.649          | 3.746.080.670         |
| Trabajo                             | 48.988.800           | 3.200                 | 0                  | 0                  | 60.000                  | 0                    | 49.052.000            | 820.000              | 0                    | 0                    | 0                  | 820.000              | 49.872.000            |
| Agua Potable y Alcantarillado       | 29.576.910           | 0                     | 0                  | 0                  | 4.011.000               | 0                    | 33.587.910            | 730.355.000          | 407.781.000          | 0                    | 0                  | 1.138.136.000        | 1.171.723.910         |
| SERVICIOS ECONOMICOS                | 2.768.879.951        | 320.796               | 0                  | 244.692            | 2.769.869.000           | 0                    | 5.539.314.439         | 6.736.970.481        | 810.111.000          | 0                    | 0                  | 7.547.081.481        | 13.086.395.920        |
| Energía, Combustibles y Minería     | 280.520.101          | 0                     | 0                  | 34.500             | 7.905.000               | 0                    | 288.459.601           | 14.579.000           | 0                    | 0                    | 0                  | 14.579.000           | 303.038.601           |
| Comunicaciones                      | 203.440.096          | 0                     | 0                  | 50.000             | 8.390.000               | 0                    | 211.880.096           | 8.479.000            | 13.100.000           | 0                    | 0                  | 21.579.000           | 233.459.096           |
| Transporte                          | 837.665.360          | 0                     | 0                  | 102.785            | 44.601.000              | 0                    | 882.369.145           | 6.570.929.081        | 767.076.000          | 0                    | 0                  | 7.338.005.081        | 8.220.374.226         |
| Ecología y Medio Ambiente           | 177.887.093          | 0                     | 0                  | 23.907             | 1.049.000               | 0                    | 178.960.000           | 40.510.000           | 0                    | 0                    | 0                  | 40.510.000           | 219.470.000           |
| Agricultura                         | 750.571.301          | 319.796               | 0                  | 1.500              | 2.706.797.000           | 0                    | 3.457.689.597         | 62.814.400           | 0                    | 0                    | 0                  | 62.814.400           | 3.520.503.997         |
| Industria                           | 335.261.000          | 1.000                 | 0                  | 0                  | 988.000                 | 0                    | 336.250.000           | 34.856.000           | 29.935.000           | 0                    | 0                  | 64.791.000           | 401.041.000           |
| Comercio, Turismo y Otros Servicios | 103.898.000          | 0                     | 0                  | 0                  | 0                       | 0                    | 103.898.000           | 700.000              | 0                    | 0                    | 0                  | 700.000              | 104.598.000           |
| Seguros y Finanzas                  | 79.637.000           | 0                     | 0                  | 32.000             | 139.000                 | 0                    | 79.808.000            | 4.103.000            | 0                    | 0                    | 0                  | 4.103.000            | 83.911.000            |
| DEUDA PUBLICA                       | 5.862.000            | 94.808.000            | 0                  | 0                  | 0                       | 0                    | 100.670.000           | 0                    | 0                    | 0                    | 0                  | 0                    | 100.670.000           |
| Servicio de la Deuda Pública        | 5.862.000            | 94.808.000            | 0                  | 0                  | 0                       | 0                    | 100.670.000           | 0                    | 0                    | 0                    | 0                  | 0                    | 100.670.000           |
| Gastos Figurativos                  | 0                    | 0                     | 0                  | 0                  | 0                       | 1.827.824.333        | 1.827.824.333         | 0                    | 0                    | 0                    | 1.623.000          | 1.623.000            | 1.829.447.333         |
| <b>TOTAL</b>                        | <b>7.413.905.403</b> | <b>99.643.355</b>     | <b>2.298.000</b>   | <b>683.946</b>     | <b>4.093.341.015</b>    | <b>1.827.824.333</b> | <b>13.437.696.052</b> | <b>8.179.518.812</b> | <b>1.313.590.800</b> | <b>7.176.000</b>     | <b>1.623.000</b>   | <b>9.501.908.612</b> | <b>22.939.604.664</b> |