

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO FINALIDAD-FUNCION	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFEREN- CIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
ADMINISTRACION GUBERNAMENTAL	7.343.040.361	187.978.792	2.056.882.385	479.031.904	9.411.055.975	170.253.000	0	19.648.242.417
Legislativa	1.043.265.000	10.797.000	104.907.585	14.061.000	17.515.000	0	0	1.190.545.585
Judicial	3.822.115.588	60.711.611	262.803.277	200.958.245	100.175.000	0	0	4.446.763.721
Dirección Superior Ejecutiva	557.614.636	86.365.770	802.148.245	49.109.125	273.582.784	0	0	1.768.820.560
Relaciones Exteriores	962.048.896	5.276.591	306.832.357	59.574.947	328.223.441	160.253.000	0	1.822.209.232
Relaciones Interiores	464.381.167	16.622.713	120.400.835	53.218.866	7.666.448.000	10.000.000	0	8.331.071.581
Administración Fiscal	180.040.828	2.844.820	92.931.765	80.970.237	1.024.746.000	0	0	1.381.533.650
Control de la Gestión Pública	169.682.000	1.167.000	21.817.272	14.186.350	45.750	0	0	206.898.372
Información y Estadística Básicas	143.892.246	4.193.287	345.041.049	6.953.134	320.000	0	0	500.399.716
SERVICIOS DE DEFENSA Y SEGURIDAD	12.371.430.553	1.218.161.230	2.159.944.456	1.169.979.078	59.368.797	400.000	0	16.979.284.114
Defensa	4.781.248.048	729.829.605	936.454.418	636.880.047	3.992.797	400.000	0	7.088.804.915
Seguridad Interior	6.135.178.915	385.872.403	683.239.738	435.363.341	11.979.000	0	0	7.651.633.397
Sistema Penal	818.973.688	97.857.577	220.748.323	94.268.740	43.397.000	0	0	1.275.245.328
Inteligencia	636.029.902	4.601.645	319.501.977	3.466.950	0	0	0	963.600.474
SERVICIOS SOCIALES	8.936.534.128	2.148.448.273	3.576.271.341	1.898.495.417	148.959.908.328	74.176.000	0	165.593.833.487
Salud	1.814.534.095	1.359.897.720	439.616.551	155.750.012	6.390.301.621	0	0	10.160.099.999
Promoción y Asistencia Social	542.560.099	226.659.760	262.040.251	13.919.860	6.629.001.548	4.295.000	0	7.678.476.518
Seguridad Social	1.866.114.044	55.413.064	606.442.094	123.894.419	109.337.972.197	0	0	111.989.835.818
Educación y Cultura	2.186.548.502	249.930.551	1.085.920.929	216.901.543	15.690.018.562	1.731.000	0	19.431.051.087
Ciencia y Técnica	2.155.281.665	243.868.092	968.968.368	623.290.028	1.116.258.235	68.150.000	0	5.175.816.388
Trabajo	326.668.975	11.800.086	161.600.148	27.288.555	2.344.120.000	0	0	2.871.477.764
Vivienda y Urbanismo	18.508.729	589.000	15.124.000	685.000	5.130.296.146	0	0	5.165.202.875
Agua Potable y Alcantarillado	26.318.019	290.000	36.559.000	736.766.000	2.321.940.019	0	0	3.121.873.038
SERVICIOS ECONOMICOS	2.461.234.936	285.481.214	1.536.661.323	7.764.723.164	32.038.028.262	145.712.000	0	44.231.840.899
Energía, Combustibles y Minería	197.223.357	9.359.392	250.542.308	18.187.954	14.595.510.237	13.772.000	0	15.084.595.248
Comunicaciones	149.768.095	6.350.000	55.482.001	9.025.000	875.000.000	0	0	1.095.625.096
Transporte	983.490.963	80.154.875	353.183.896	7.162.798.924	11.448.117.086	0	0	20.027.745.744
Ecología y Medio Ambiente	196.075.371	40.629.517	274.665.000	313.632.000	388.094.119	15.360.000	0	1.228.456.007
Agricultura	490.307.322	80.488.744	286.771.934	65.740.400	4.308.877.597	0	0	5.232.185.997
Industria	247.185.405	58.627.200	74.740.321	35.442.600	376.877.509	116.580.000	0	909.453.035
Comercio, Turismo y Otros Servicios	134.809.423	9.058.486	218.794.863	155.793.286	45.162.714	0	0	563.618.772
Seguros y Finanzas	62.375.000	813.000	22.481.000	4.103.000	389.000	0	0	90.161.000
DEUDA PUBLICA	0	0	0	0	0	0	26.676.223.000	26.676.223.000
Servicio de la Deuda Pública	0	0	0	0	0	0	26.676.223.000	26.676.223.000
TOTAL	31.112.239.978	3.840.069.509	9.329.759.505	11.312.229.563	190.468.361.362	390.541.000	26.676.223.000	273.129.423.917