

CAPITULO I
Planilla N° 16

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO UBIC. GEOGRAFICA	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Capital Federal - Ciudad de Buenos Aires	56.314.976.871	24.316.870.730	4.602.158.416	2.529.407.218	0	87.763.413.235	203.646.108	2.909.626.166	3.113.272.274	90.876.685.509
Provincia de Buenos Aires	17.753.589.694	21.416.506.329	733.719.709	4.119.930.149	0	44.023.745.881	1.683.000	1.005.160.806	1.006.843.806	45.030.589.687
Provincia de Catamarca	1.048.989.369	1.719.794.596	40.856.236	179.703.182	0	2.989.343.383	938.400	33.325.604	34.264.004	3.023.607.387
Provincia de Córdoba	6.747.621.075	4.975.122.785	140.681.947	1.192.047.372	0	13.055.473.179	0	169.994.219	169.994.219	13.225.467.398
Provincia de Corrientes	1.759.126.106	1.314.958.647	73.145.219	434.200.362	0	3.581.430.334	938.400	353.001.858	353.940.258	3.935.370.592
Provincia del Chaco	1.717.621.689	1.305.185.331	87.765.458	585.567.442	0	3.696.139.920	938.400	307.206.750	308.145.150	4.004.285.070
Provincia del Chubut	1.434.440.945	1.179.794.705	131.719.511	134.172.437	0	2.880.127.598	0	49.162.156	49.162.156	2.929.289.754
Provincia de Entre Ríos	1.901.813.446	2.112.884.029	70.785.691	448.605.956	0	4.534.089.122	938.400	509.948.921	510.887.321	5.044.976.443
Provincia de Formosa	1.170.769.831	504.763.379	53.812.532	326.414.373	0	2.055.760.115	938.400	182.039.652	182.978.052	2.238.738.167
Provincia de Jujuy	1.055.616.706	1.106.798.452	39.191.392	288.751.940	0	2.490.358.490	938.400	119.787.404	120.725.804	2.611.084.294
Provincia de La Pampa	791.593.938	815.594.118	28.009.380	284.863.690	0	1.920.061.126	0	28.761.301	28.761.301	1.948.822.427
Provincia de La Rioja	1.418.441.304	621.266.814	38.057.003	166.392.235	0	2.244.157.356	938.400	51.908.643	52.847.043	2.297.004.399
Provincia de Mendoza	2.568.654.450	3.236.417.722	112.127.057	501.291.959	0	6.418.491.188	0	118.297.952	118.297.952	6.536.789.140
Provincia de Misiones	1.389.462.222	1.197.697.909	91.056.911	569.033.220	0	3.247.250.262	2.116.400	113.612.946	115.729.346	3.362.979.608
Provincia del Neuquén	997.429.228	743.424.476	52.729.528	173.985.225	0	1.967.568.457	0	45.168.829	45.168.829	2.012.737.286
Provincia de Río Negro	1.300.569.813	1.718.684.613	80.078.635	190.422.492	0	3.289.755.553	0	111.786.034	111.786.034	3.401.541.587
Provincia de Salta	1.591.835.542	2.078.526.302	77.650.815	413.135.754	0	4.161.148.413	0	89.262.479	89.262.479	4.250.410.892
Provincia de San Juan	1.359.697.996	1.319.106.387	41.642.216	335.030.082	0	3.055.476.681	938.400	116.588.413	117.526.813	3.173.003.494
Provincia de San Luis	707.922.966	777.452.747	18.483.207	182.259.675	0	1.686.118.595	0	34.923.481	34.923.481	1.721.042.076
Provincia de Santa Cruz	1.982.344.120	489.283.097	85.867.142	216.493.051	0	2.773.987.410	0	25.742.603	25.742.603	2.799.730.013
Provincia de Santa Fe	5.378.117.329	6.687.313.255	91.110.225	582.494.483	0	12.739.035.292	0	166.632.789	166.632.789	12.905.668.081
Provincia de Santiago del Estero	1.320.796.790	1.490.580.369	18.133.183	453.823.929	0	3.283.334.271	0	232.097.431	232.097.431	3.515.431.702
Provincia de Tucumán	2.224.179.336	2.900.009.046	66.260.113	583.080.143	0	5.773.528.638	938.400	227.736.239	228.674.639	6.002.203.277
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	387.297.459	251.992.646	41.510.659	43.094.787	0	723.895.551	0	25.943.813	25.943.813	749.839.364
Interprovincial	4.844.993.164	0	153.979.000	217.093.333	0	5.216.065.497	0	431.305.153	431.305.153	5.647.370.650
Nacional	6.699.889.801	1.816.874.006	1.774.369.006	25.693.421	0	10.316.826.234	232.000	10.471.549.226	10.471.781.226	20.788.607.460
Binacional	635.557.800	0	0	0	0	635.557.800	0	474.399.133	474.399.133	1.109.956.933
No Clasificado	2.131.085.006	46.387.685	194.063.536	8.845.000	0	2.380.381.227	108.000	15.605.702.000	15.605.810.000	17.986.191.227
TOTAL	128.634.433.996	86.143.290.175	8.938.963.727	15.185.832.910	0	238.902.520.808	216.231.108	34.010.672.001	34.226.903.109	273.129.423.917