

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	5.658.160.272	136.856.803	1.868.693.808	682.205.758	1.573.814.911	818.911.000	0	10.738.642.552
Legislativa	798.188.765	9.636.500	98.602.780	15.860.000	15.465.000	0	0	937.753.045
Judicial	2.922.068.061	54.986.742	235.290.879	290.823.022	98.914.000	0	0	3.602.082.704
Dirección Superior Ejecutiva	462.779.518	38.731.676	790.437.106	169.316.984	44.445.000	0	0	1.505.710.284
Relaciones Exteriores	755.685.806	5.678.725	257.568.134	64.521.045	252.565.911	808.911.000	0	2.144.930.621
Relaciones Interiores	322.348.818	21.824.679	189.583.891	50.701.981	1.137.582.528	10.000.000	0	1.732.041.897
Administración Fiscal	165.904.866	2.771.887	89.695.029	67.895.990	24.520.000	0	0	350.787.772
Control de la Gestión Pública	136.650.684	1.112.000	16.637.455	14.993.717	39.000	0	0	169.432.856
Información y Estadística Básicas	94.533.754	2.114.594	190.878.534	8.093.019	283.472	0	0	295.903.373
SERVICIOS DE DEFENSA Y SEGURIDAD	8.974.916.205	1.257.983.344	1.837.323.171	1.101.754.012	32.085.000	0	0	13.204.061.732
Defensa	3.678.018.109	806.972.088	880.987.087	532.259.003	1.728.000	0	0	5.899.964.287
Seguridad Interior	4.361.273.477	361.323.476	436.622.764	417.743.062	8.170.000	0	0	5.585.132.779
Sistema Penal	440.670.646	85.289.882	200.505.195	146.914.405	22.187.000	0	0	895.567.128
Inteligencia	494.953.973	4.397.898	319.208.125	4.837.542	0	0	0	823.397.538
SERVICIOS SOCIALES	6.504.736.464	1.883.125.392	2.742.006.792	1.883.113.567	125.112.502.833	100.287.000	0	138.225.772.048
Salud	1.417.342.757	1.063.179.141	718.589.838	139.762.800	5.650.890.574	0	0	8.989.765.110
Promoción y Asistencia Social	400.972.668	239.250.408	201.445.316	14.631.000	4.066.071.625	4.295.000	0	4.926.666.017
Seguridad Social	1.077.780.514	40.824.950	410.215.921	127.725.420	93.172.024.063	0	0	94.828.570.868
Educación y Cultura	1.616.097.658	316.360.997	406.415.746	218.512.310	12.738.477.831	1.731.000	0	15.297.595.542
Ciencia y Técnica	1.745.931.364	212.634.986	807.928.744	530.601.760	971.185.050	94.261.000	0	4.362.542.904
Trabajo	212.166.000	9.945.084	148.497.024	64.583.280	2.325.734.001	0	0	2.760.925.389
Vivienda y Urbanismo	16.854.530	632.826	10.100.200	384.000	3.865.701.674	0	0	3.893.673.230
Agua Potable y Alcantarillado	17.590.973	297.000	38.814.003	786.912.997	2.322.418.015	0	0	3.166.032.988
SERVICIOS ECONOMICOS	1.801.639.484	236.405.797	1.402.166.759	8.127.963.239	35.090.413.003	372.507.000	0	47.031.095.282
Energía, Combustibles y Minería	157.002.408	8.379.908	204.101.480	15.815.012	17.560.789.257	42.147.000	0	17.988.235.065
Comunicaciones	118.285.183	5.408.000	49.973.078	7.857.320	579.989.000	0	0	761.512.581
Transporte	664.664.120	62.674.535	373.089.125	7.696.795.980	11.373.387.654	0	0	20.170.611.414
Ecología y Medio Ambiente	145.928.869	39.064.481	196.879.027	211.171.671	72.165.689	15.360.000	0	680.569.737
Agricultura	400.867.002	68.260.098	235.890.281	76.492.664	4.733.038.103	0	0	5.514.548.148
Industria	182.060.992	42.932.000	131.966.572	39.496.000	721.826.300	315.000.000	0	1.433.281.864
Comercio, Turismo y Otros Servicios	86.290.910	8.876.775	191.230.196	76.143.592	48.830.000	0	0	411.371.473
Seguros y Finanzas	46.540.000	810.000	19.037.000	4.191.000	387.000	0	0	70.965.000
DEUDA PUBLICA	0	0	0	0	0	0	24.618.006.000	24.618.006.000
Servicio de la Deuda Pública	0	0	0	0	0	0	24.618.006.000	24.618.006.000
TOTAL	22.939.452.425	3.514.371.336	7.850.190.530	11.795.036.576	161.808.815.747	1.291.705.000	24.618.006.000	233.817.577.614