

CAPITULO I
Planilla N° 1
Anexa al Art. 1º

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
FINALIDAD-FUNCION	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG. SOCIAL	DIRECTOS	CORRIENTES		REAL. DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	4.241.233.190	1.366.921.260	5.608.154.450	331.900	0	489.896	1.225.579.206	6.834.555.452	345.128.824	6.851.000	573.668.000	925.647.824	7.760.203.276
Legislativa	620.612.004	77.325.552	697.937.556	0	0	0	12.785.000	710.722.556	8.061.720	0	0	8.061.720	718.784.276
Judicial	2.169.590.006	224.889.111	2.394.479.117	17.500	0	224.872	41.111.500	2.435.832.989	118.499.522	199.000	0	118.698.522	2.554.531.511
Dirección Superior Ejecutiva	319.768.198	636.303.200	956.071.398	7.200	0	215.962	33.184.117	989.478.677	61.778.070	957.000	0	62.735.070	1.052.213.747
Relaciones Exteriores	602.510.855	209.547.060	812.057.915	0	0	700	270.392.589	1.082.451.204	42.736.940	700.000	563.668.000	607.104.940	1.689.556.144
Relaciones Interiores	238.627.282	85.909.190	324.536.472	0	0	4.362	844.965.000	1.169.505.834	18.379.843	4.995.000	10.000.000	33.374.843	1.202.880.677
Administración Fiscal	116.480.648	65.130.610	181.611.258	0	0	24.000	22.744.000	204.379.258	84.406.929	0	0	84.406.929	288.786.187
Control de la Gestión Pública	102.496.034	11.206.800	113.702.834	4.200	0	20.000	33.000	113.760.034	3.702.000	0	0	3.702.000	117.462.034
Información y Estadística Básicas	71.148.163	56.609.737	127.757.900	303.000	0	0	364.000	128.424.900	7.563.800	0	0	7.563.800	135.988.700
SERVICIOS DE DEFENSA Y SEGURIDAD	7.007.087.420	2.288.266.132	9.295.353.552	20.116	0	2.006.518	73.094.000	9.370.474.186	578.120.087	2.200.000	0	580.320.087	9.950.794.273
Defensa	3.158.009.904	1.089.815.851	4.247.825.755	1.000	0	859.346	1.887.000	4.250.573.101	151.079.403	0	0	151.079.403	4.401.652.504
Seguridad Interior	3.167.840.279	664.174.341	3.832.014.620	19.116	0	1.132.071	65.920.000	3.899.085.807	316.101.574	2.200.000	0	318.301.574	4.217.387.381
Sistema Penal	343.244.213	259.839.495	603.083.708	0	0	6.076	5.287.000	608.376.784	95.861.705	0	0	95.861.705	704.238.489
Inteligencia	337.993.024	274.436.445	612.429.469	0	0	9.025	0	612.438.494	15.077.405	0	0	15.077.405	627.515.899
SERVICIOS SOCIALES	4.793.548.880	2.868.598.976	7.662.147.856	3.126.483	57.828.599.846	1.735.194	26.364.666.214	91.860.275.593	1.446.294.450	5.334.977.873	79.984.000	6.861.256.323	98.721.531.916
Salud	1.199.502.911	1.091.840.050	2.291.342.961	0	0	8.000	3.638.872.927	5.930.223.888	175.884.467	88.924.369	0	264.808.836	6.195.032.724
Promoción y Asistencia Social	297.871.125	297.777.984	595.649.109	0	0	100.000	3.122.976.973	3.718.726.082	9.112.000	313.496.009	4.296.000	326.904.009	4.045.630.091
Seguridad Social	602.640.008	355.091.949	957.731.957	0	57.828.599.846	220.027	7.718.398.000	66.504.949.830	79.850.000	0	0	79.850.000	66.584.799.830
Educación y Cultura	1.265.038.421	429.944.271	1.694.982.692	4.400	0	997.860	8.493.849.975	10.189.834.927	153.808.298	945.867.392	1.081.000	1.100.756.690	11.290.591.617
Ciencia y Técnica	1.236.023.782	543.147.611	1.779.171.393	3.053.583	0	154.050	587.715.040	2.370.094.066	429.218.322	20.630.750	74.607.000	524.456.072	2.894.550.138
Trabajo	168.702.854	133.078.978	301.781.832	68.500	0	255.257	2.312.356.800	2.614.462.389	58.156.600	73.050.000	0	131.206.600	2.745.668.989
Vivienda y Urbanismo	10.123.992	4.188.999	14.312.991	0	0	0	9.477.500	23.790.491	353.000	3.084.532.500	0	3.084.885.500	3.108.675.991
Agua Potable y Alcantarillado	13.645.787	13.529.134	27.174.921	0	0	0	481.018.999	508.193.920	539.911.763	808.476.853	0	1.348.388.616	1.856.582.536
SERVICIOS ECONOMICOS	1.406.388.924	1.199.928.756	2.606.317.680	35.960	0	857.253	12.550.905.729	15.158.116.622	5.765.612.865	4.351.238.222	569.866.000	10.686.717.087	25.844.833.709
Energía, Combustibles y Minería	118.698.660	113.993.998	232.692.658	0	0	11.280	7.345.544.465	7.578.248.403	14.652.246	3.144.873.627	214.866.000	3.374.391.873	10.952.640.276
Comunicaciones	90.330.030	46.461.620	136.791.650	0	0	231.732	237.625.495	374.648.877	6.643.580	57.700.000	0	64.343.580	438.992.457
Transporte	547.971.464	291.283.661	839.255.125	15.600	0	282.387	3.191.107.942	4.030.661.054	5.495.742.140	1.111.323.225	0	6.607.065.365	10.637.726.419
Ecología y Medio Ambiente	93.424.670	133.488.193	226.912.863	1.500	0	56.600	78.125.450	305.096.413	176.891.501	1.078.000	0	177.969.501	483.065.914
Agricultura	316.068.772	271.556.941	587.625.713	18.860	0	263.898	1.365.761.039	1.953.669.510	18.780.149	0	0	18.780.149	1.972.449.659
Industria	137.663.271	157.044.253	294.707.524	0	0	0	326.168.338	620.875.862	6.701.249	29.223.000	195.000.000	230.924.249	851.800.111

CAPITULO I
Planilla N° 1 (cont.)
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CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL	
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	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG. SOCIAL	DIRECTOS	CORRIENTES		REAL. DIREC.	DE CAPITAL	FINANCIERA		
Comercio, Turismo y Otros Servicios	66.333.172	166.500.347	232.833.519	0	0	2.356	6.196.000	239.031.875	39.340.000	7.040.370	0	46.380.370	285.412.245
Seguros y Finanzas	35.898.885	19.599.743	55.498.628	0	0	9.000	377.000	55.884.628	6.862.000	0	160.000.000	166.862.000	222.746.628
DEUDA PUBLICA	0	139.819.000	139.819.000	19.069.280.000	0	0	0	19.209.099.000	0	0	0	0	19.209.099.000
Servicio de la Deuda Pública	0	139.819.000	139.819.000	19.069.280.000	0	0	0	19.209.099.000	0	0	0	0	19.209.099.000
TOTAL	17.448.258.414	7.863.534.124	25.311.792.538	19.072.794.459	57.828.599.846	5.088.861	40.214.245.149	142.432.520.853	8.135.156.226	9.695.267.095	1.223.518.000	19.053.941.321	161.486.462.174