

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	4.241.233.190	121.649.382	1.246.195.209	345.027.289	1.232.430.206	573.668.000	0	7.760.203.276
Legislativa	620.612.004	7.825.591	69.499.961	8.061.720	12.785.000	0	0	718.784.276
Judicial	2.169.590.006	56.907.089	168.325.929	118.397.987	41.310.500	0	0	2.554.531.511
Dirección Superior Ejecutiva	319.768.198	35.411.094	601.115.268	61.778.070	34.141.117	0	0	1.052.213.747
Relaciones Exteriores	602.510.855	3.953.085	205.594.675	42.736.940	271.092.589	563.668.000	0	1.689.556.144
Relaciones Interiores	238.627.282	12.727.355	73.186.197	18.379.843	849.960.000	10.000.000	0	1.202.880.677
Administración Fiscal	116.480.648	2.161.170	62.993.440	84.406.929	22.744.000	0	0	288.786.187
Control de la Gestión Pública	102.496.034	830.000	10.401.000	3.702.000	33.000	0	0	117.462.034
Información y Estadística Básicas	71.148.163	1.833.998	55.078.739	7.563.800	364.000	0	0	135.988.700
SERVICIOS DE DEFENSA Y SEGURIDAD	7.007.087.420	851.763.408	1.267.470.145	749.179.300	75.294.000	0	0	9.950.794.273
Defensa	3.158.009.904	489.997.154	428.819.830	322.938.616	1.887.000	0	0	4.401.652.504
Seguridad Interior	3.167.840.279	309.485.485	355.840.043	316.101.574	68.120.000	0	0	4.217.387.381
Sistema Penal	343.244.213	51.006.762	209.638.809	95.061.705	5.287.000	0	0	704.238.489
Inteligencia	337.993.024	1.274.007	273.171.463	15.077.405	0	0	0	627.515.899
SERVICIOS SOCIALES	4.793.548.880	1.334.624.056	1.591.960.943	1.393.170.104	89.528.243.933	79.984.000	0	98.721.531.916
Salud	1.199.502.911	816.929.200	274.918.850	175.884.467	3.727.797.296	0	0	6.195.032.724
Promoción y Asistencia Social	297.871.125	171.330.602	126.547.382	9.112.000	3.436.472.982	4.296.000	0	4.045.630.091
Seguridad Social	602.640.008	33.847.400	321.464.576	79.850.000	65.546.997.846	0	0	66.584.799.830
Educación y Cultura	1.265.038.421	151.261.996	281.621.535	151.871.298	9.439.717.367	1.081.000	0	11.290.591.617
Ciencia y Técnica	1.236.023.782	151.452.235	439.633.488	384.487.843	608.345.790	74.607.000	0	2.894.550.138
Trabajo	168.702.854	9.110.625	124.292.110	58.156.600	2.385.406.800	0	0	2.745.668.989
Vivienda y Urbanismo	10.123.992	388.999	3.800.000	353.000	3.094.010.000	0	0	3.108.675.991
Agua Potable y Alcantarillado	13.645.787	302.999	19.683.002	533.454.896	1.289.495.852	0	0	1.856.582.536
SERVICIOS ECONOMICOS	1.408.388.924	203.932.210	1.018.697.015	5.741.805.609	16.902.143.951	569.866.000	0	25.844.833.709
Energía, Combustibles y Minería	118.698.660	6.109.358	108.895.920	13.652.246	10.490.418.092	214.866.000	0	10.952.640.276
Comunicaciones	90.330.030	6.583.888	40.109.464	6.643.580	295.325.495	0	0	438.992.457
Transporte	549.971.464	58.546.021	251.617.883	5.475.159.884	4.302.431.167	0	0	10.637.726.419
Ecología y Medio Ambiente	93.424.670	21.835.658	111.710.635	176.891.501	79.203.450	0	0	483.065.914
Agricultura	316.068.772	65.384.899	206.454.800	18.780.149	1.365.761.039	0	0	1.972.449.659
Industria	137.663.271	34.760.611	122.583.642	6.401.249	355.391.338	195.000.000	0	851.800.111
Comercio, Turismo y Otros Servicios	66.333.172	9.908.775	158.518.928	37.415.000	13.236.370	0	0	285.412.245
Seguros y Finanzas	35.898.885	803.000	18.805.743	6.862.000	377.000	160.000.000	0	222.746.628
DEUDA PUBLICA	0	0	0	0	0	0	19.209.099.000	19.209.099.000
Servicio de la Deuda Pública	0	0	0	0	0	0	19.209.099.000	19.209.099.000
TOTAL	17.450.258.414	2.511.969.056	5.124.323.312	8.229.182.302	107.738.112.090	1.223.518.000	19.209.099.000	161.486.462.174