

CAPITULO I
Planilla N° 1
Anexa al Art. 1º

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	3.440.850.626	1.157.305.645	4.598.156.271	356.100	0	950.929	2.510.422.450	7.109.885.750	200.173.211	11.152.000	179.283.000	390.608.211	7.500.493.961
Legislativa	487.654.230	57.638.106	545.292.336	0	0	0	3.399.000	548.691.336	5.119.500	0	0	5.119.500	553.810.836
Judicial	1.771.754.120	145.188.285	1.916.942.405	17.500	0	255.040	23.501.380	1.940.716.325	97.613.186	0	0	97.613.186	2.038.329.511
Dirección Superior Ejecutiva	260.171.804	525.116.727	785.288.531	8.600	0	630.446	27.616.242	813.543.819	43.294.989	5.457.000	0	48.751.989	862.295.808
Relaciones Exteriores	529.780.926	152.892.159	682.673.085	0	0	0	217.923.881	900.596.966	8.393.707	700.000	169.183.000	178.276.707	1.078.873.673
Relaciones Interiores	171.540.827	138.238.815	309.779.642	0	0	4.943	2.193.719.947	2.503.504.532	4.957.867	4.995.000	10.000.000	19.952.867	2.523.457.399
Administración Fiscal	87.930.269	69.895.222	157.825.491	0	0	36.000	43.915.000	201.776.491	31.716.368	0	100.000	31.816.368	233.592.859
Control de la Gestión Pública	76.578.637	10.397.002	86.975.639	27.000	0	24.500	33.000	87.060.139	7.369.500	0	0	7.369.500	94.429.639
Información y Estadística Básicas	55.439.813	57.939.329	113.379.142	303.000	0	0	314.000	113.996.142	1.708.094	0	0	1.708.094	115.704.236
SERVICIOS DE DEFENSA Y SEGURIDAD	5.656.636.206	1.836.244.015	7.492.880.221	260.877	0	2.289.802	40.943.000	7.536.373.900	257.621.146	1.890.000	77.000	259.588.146	7.795.962.046
Defensa	2.594.094.031	954.374.216	3.548.468.247	226.600	0	741.645	1.171.000	3.550.607.492	44.689.880	0	77.000	44.766.880	3.595.374.372
Seguridad Interior	2.504.253.153	505.745.355	3.009.998.508	34.277	0	1.535.884	33.500.000	3.045.068.669	147.537.803	1.890.000	0	149.427.803	3.194.496.472
Sistema Penal	287.100.509	180.447.681	467.548.190	0	0	476	6.272.000	473.820.666	60.948.000	0	0	60.948.000	534.768.666
Inteligencia	271.188.513	195.676.763	466.865.276	0	0	11.797	0	466.877.073	4.445.463	0	0	4.445.463	471.322.536
SERVICIOS SOCIALES	3.300.341.515	2.154.313.928	5.454.655.443	23.634.418	39.996.900.998	851.814	25.651.325.252	71.127.367.925	821.839.278	5.762.877.312	53.868.000	6.638.584.590	77.765.952.515
Salud	701.221.366	798.306.244	1.499.527.610	0	0	8.000	2.700.000.210	4.199.535.820	78.540.308	28.451.745	0	106.992.053	4.306.527.873
Promoción y Asistencia Social	182.861.769	293.013.728	475.875.497	0	0	0	6.982.237.828	7.458.113.325	9.652.999	929.694.905	4.796.000	944.143.904	8.402.257.229
Seguridad Social	422.802.026	295.343.197	718.145.223	0	39.996.900.998	256.909	6.084.454.000	46.799.757.130	27.043.700	0	0	27.043.700	46.826.800.830
Educación y Cultura	967.004.103	328.670.374	1.295.674.477	10.287	0	104.814	6.658.015.295	7.953.804.873	92.121.499	709.420.436	781.000	802.322.935	8.756.127.808
Ciencia y Técnica	898.457.962	296.012.292	1.194.470.254	23.555.631	0	191.334	502.856.419	1.721.073.638	260.009.230	22.388.000	48.291.000	330.688.230	2.051.761.868
Trabajo	109.043.271	121.511.408	230.554.679	68.500	0	290.757	2.703.808.000	2.934.721.936	18.020.042	51.550.000	0	69.570.042	3.004.291.978
Vivienda y Urbanismo	8.483.925	4.709.201	13.193.126	0	0	0	14.034.500	27.227.626	353.100	3.578.880.698	0	3.579.233.798	3.606.461.424
Agua Potable y Alcantarillado	10.467.093	16.747.484	27.214.577	0	0	0	5.919.000	33.133.577	336.098.400	442.491.528	0	778.589.928	811.723.505
SERVICIOS ECONOMICOS	863.539.743	979.410.519	1.842.950.262	178.516	0	728.339	4.554.989.448	6.398.846.565	3.608.468.765	2.760.419.607	1.339.178.000	7.708.066.372	14.106.912.937
Energía, Combustibles y Minería	76.904.169	90.916.432	167.820.601	0	0	7.150	2.903.556.083	3.071.383.834	12.087.255	1.723.096.818	889.178.000	2.624.362.073	5.695.745.907
Comunicaciones	70.561.054	34.763.602	105.324.656	0	0	11.856	159.591.057	264.927.569	4.894.986	24.300.000	0	29.194.986	294.122.555
Transporte	268.378.447	263.655.987	532.034.434	55.200	0	312.780	1.076.658.918	1.609.061.332	3.464.092.416	996.334.789	0	4.460.427.205	6.069.488.537
Ecología y Medio Ambiente	59.851.116	144.692.890	204.544.006	100.500	0	126.785	52.764.760	257.536.051	64.848.666	1.200.000	0	66.048.666	323.584.717
Agricultura	224.017.350	174.770.644	398.787.994	12.816	0	255.898	304.981.400	704.038.108	18.247.400	0	0	18.247.400	722.285.508
Industria	89.521.694	145.922.244	235.443.938	10.000	0	0	50.691.230	286.145.168	5.680.000	7.993.000	50.000.000	63.673.000	349.818.168

CAPITULO I
Planilla N° 1 (cont.)
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COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
Comercio, Turismo y Otros Servicios	45.901.484	108.645.180	154.546.664	0	0	1.870	6.033.000	160.581.534	35.585.472	7.495.000	0	43.080.472	203.662.006
Seguros y Finanzas	28.404.429	16.043.540	44.447.969	0	0	12.000	713.000	45.172.969	3.032.570	0	400.000.000	403.032.570	448.205.539
DEUDA PUBLICA	0	258.869.000	258.869.000	13.874.879.000	0	0	0	14.133.748.000	0	0	0	0	14.133.748.000
Servicio de la Deuda Pública	0	258.869.000	258.869.000	13.874.879.000	0	0	0	14.133.748.000	0	0	0	0	14.133.748.000
TOTAL	13.261.368.090	6.386.143.107	19.647.511.197	13.899.308.911	39.996.900.998	4.820.884	32.757.680.150	106.306.222.140	4.888.102.400	8.536.338.919	1.572.406.000	14.996.847.319	121.303.069.459