

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |            |               |                          |                      |                       |                       |               | GASTOS DE CAPITAL        |                       |                         |            | TOTAL<br>GENERAL |
|-----------------------------------------------------------------------------|-------------------|------------|---------------|--------------------------|----------------------|-----------------------|-----------------------|---------------|--------------------------|-----------------------|-------------------------|------------|------------------|
|                                                                             | GASTOS DE CONSUMO |            |               | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL         | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL      |                  |
|                                                                             | REMUN.            | OTROS G.C. | TOTAL         |                          |                      |                       |                       |               |                          |                       |                         |            |                  |
| Poder Legislativo Nacional                                                  | 614.383.814       | 70.962.847 | 685.346.661   | 4.700                    | 1.170.000            | 24.500                | 3.432.000             | 689.977.861   | 7.864.000                | 0                     | 0                       | 7.864.000  | 697.841.861      |
| Poder Legislativo Nacional                                                  | 570.744.814       | 66.695.047 | 637.439.861   | 0                        | 1.170.000            | 0                     | 3.399.000             | 642.008.861   | 7.364.000                | 0                     | 0                       | 7.364.000  | 649.372.861      |
| Formación y Sanción de Leyes Nac.                                           | 180.793.080       | 14.283.616 | 195.076.696   | 0                        | 0                    | 0                     | 2.843.000             | 197.919.696   | 1.024.500                | 0                     | 0                       | 1.024.500  | 198.944.196      |
| Formación y Sanción Legislativa                                             | 268.630.158       | 31.398.436 | 300.028.594   | 0                        | 1.170.000            | 0                     | 556.000               | 301.754.594   | 2.177.000                | 0                     | 0                       | 2.177.000  | 303.931.594      |
| Asistencia Bibliográfica                                                    | 54.104.584        | 1.489.000  | 55.593.584    | 0                        | 0                    | 0                     | 0                     | 55.593.584    | 900.000                  | 0                     | 0                       | 900.000    | 56.493.584       |
| Impresiones y Publicaciones<br>Parlamentarias                               | 21.165.072        | 1.175.694  | 22.340.766    | 0                        | 0                    | 0                     | 0                     | 22.340.766    | 202.000                  | 0                     | 0                       | 202.000    | 22.542.766       |
| Asist. Social Integral al Personal del<br>Congreso de la Nación             | 24.397.000        | 2.566.441  | 26.963.441    | 0                        | 0                    | 0                     | 0                     | 26.963.441    | 533.000                  | 0                     | 0                       | 533.000    | 27.496.441       |
| Defensa de los Derechos de los<br>Ciudadanos                                | 16.296.000        | 4.296.000  | 20.592.000    | 0                        | 0                    | 0                     | 0                     | 20.592.000    | 531.000                  | 0                     | 0                       | 531.000    | 21.123.000       |
| Revisión de Cuentas Nacionales                                              | 0                 | 778.000    | 778.000       | 0                        | 0                    | 0                     | 0                     | 778.000       | 0                        | 0                     | 0                       | 0          | 778.000          |
| Revisión de Cuentas Nacionales                                              | 0                 | 778.000    | 778.000       | 0                        | 0                    | 0                     | 0                     | 778.000       | 0                        | 0                     | 0                       | 0          | 778.000          |
| Control parl. s/ el funcionamiento del<br>Sist.de Inteligencia              | 0                 | 3.380.500  | 3.380.500     | 0                        | 0                    | 0                     | 0                     | 3.380.500     | 219.500                  | 0                     | 0                       | 219.500    | 3.600.000        |
| Protección de los Derechos del<br>Interno Penitenciario                     | 4.589.000         | 1.621.000  | 6.210.000     | 0                        | 0                    | 0                     | 0                     | 6.210.000     | 592.000                  | 0                     | 0                       | 592.000    | 6.802.000        |
| Fortalecimiento Institucional del<br>Senado de la Nación                    | 769.920           | 4.928.360  | 5.698.280     | 0                        | 0                    | 0                     | 0                     | 5.698.280     | 1.185.000                | 0                     | 0                       | 1.185.000  | 6.883.280        |
| Auditoria General de la Nación                                              | 43.639.000        | 4.267.800  | 47.906.800    | 4.700                    | 0                    | 24.500                | 33.000                | 47.969.000    | 500.000                  | 0                     | 0                       | 500.000    | 48.469.000       |
| Control Externo del Sector Púb. Nac.                                        | 43.639.000        | 4.267.800  | 47.906.800    | 4.700                    | 0                    | 24.500                | 33.000                | 47.969.000    | 500.000                  | 0                     | 0                       | 500.000    | 48.469.000       |
| Poder Judicial de la Nación                                                 | 1.365.017.996     | 94.798.952 | 1.459.816.948 | 0                        | 12.214.000           | 0                     | 4.829.880             | 1.476.860.828 | 88.238.053               | 0                     | 0                       | 88.238.053 | 1.565.098.881    |
| Poder Judicial de la Nación                                                 | 1.365.017.996     | 94.798.952 | 1.459.816.948 | 0                        | 12.214.000           | 0                     | 4.829.880             | 1.476.860.828 | 88.238.053               | 0                     | 0                       | 88.238.053 | 1.565.098.881    |
| Actividades Centrales                                                       | 149.994.192       | 61.335.925 | 211.330.117   | 0                        | 0                    | 0                     | 277.270               | 211.607.387   | 32.159.161               | 0                     | 0                       | 32.159.161 | 243.766.548      |
| Mandamientos y Notificaciones                                               | 33.876.246        | 590.887    | 34.467.133    | 0                        | 0                    | 0                     | 0                     | 34.467.133    | 3.280.497                | 0                     | 0                       | 3.280.497  | 37.747.630       |
| Pericias Judiciales                                                         | 48.102.816        | 3.944.352  | 52.047.168    | 0                        | 0                    | 0                     | 0                     | 52.047.168    | 7.564.793                | 0                     | 0                       | 7.564.793  | 59.611.961       |
| Biblioteca y Jurisprudencia                                                 | 5.195.120         | 355.908    | 5.551.028     | 0                        | 0                    | 0                     | 0                     | 5.551.028     | 803.534                  | 0                     | 0                       | 803.534    | 6.354.562        |
| Archivo General                                                             | 11.028.903        | 107.587    | 11.136.490    | 0                        | 0                    | 0                     | 0                     | 11.136.490    | 4.487.919                | 0                     | 0                       | 4.487.919  | 15.624.409       |
| Adm. General de la Corte Suprema<br>de Justicia de la Nación                | 41.252.646        | 4.404.645  | 45.657.291    | 0                        | 0                    | 0                     | 0                     | 45.657.291    | 4.108.627                | 0                     | 0                       | 4.108.627  | 49.765.918       |
| Justicia de Máxima Instancia                                                | 37.016.965        | 4.784.047  | 41.801.012    | 0                        | 0                    | 0                     | 4.315.880             | 46.116.892    | 14.005.099               | 0                     | 0                       | 14.005.099 | 60.121.991       |
| Justicia de Casación Penal                                                  | 21.470.528        | 175.000    | 21.645.528    | 0                        | 0                    | 0                     | 0                     | 21.645.528    | 1.546.745                | 0                     | 0                       | 1.546.745  | 23.192.273       |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |             | GASTOS CORRIENTES |             |         |             |            |                |             | GASTOS DE CAPITAL |             |            |            | TOTAL       |         |
|-------------------------------------------------------------------------------------|-------------|-------------------|-------------|---------|-------------|------------|----------------|-------------|-------------------|-------------|------------|------------|-------------|---------|
|                                                                                     |             | GASTOS DE CONSUMO |             |         | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.     | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL       | GENERAL |
|                                                                                     |             | REMUN.            | OTROS G.C.  | TOTAL   | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES  |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |             |         |
| Justicia Ordinaria de la Cap. Fed.                                                  | 464.202.236 | 2.797.108         | 466.999.344 | 0       | 0           | 0          | 236.730        | 467.236.074 | 556.872           | 0           | 0          | 556.872    | 467.792.946 |         |
| Justicia Federal                                                                    | 540.124.624 | 16.303.493        | 556.428.117 | 0       | 0           | 0          | 0              | 556.428.117 | 19.724.806        | 0           | 0          | 19.724.806 | 576.152.923 |         |
| Asistencia Social                                                                   | 12.753.720  | 0                 | 12.753.720  | 0       | 0           | 0          | 0              | 12.753.720  | 0                 | 0           | 0          | 0          | 12.753.720  |         |
| Atención de Pasividades                                                             | 0           | 0                 | 0           | 0       | 12.214.000  | 0          | 0              | 12.214.000  | 0                 | 0           | 0          | 0          | 12.214.000  |         |
| Ministerio Público                                                                  | 351.721.228 | 25.196.414        | 376.917.642 | 0       | 0           | 5.040      | 60.000         | 376.982.682 | 6.075.133         | 0           | 0          | 6.075.133  | 383.057.815 |         |
| Ministerio Público                                                                  | 351.721.228 | 25.196.414        | 376.917.642 | 0       | 0           | 5.040      | 60.000         | 376.982.682 | 6.075.133         | 0           | 0          | 6.075.133  | 383.057.815 |         |
| Ejercicio de la Acción Pública y<br>Defensa de la Legalidad                         | 242.756.229 | 18.179.488        | 260.935.717 | 0       | 0           | 0          | 60.000         | 260.995.717 | 4.301.133         | 0           | 0          | 4.301.133  | 265.296.850 |         |
| Representación, Defensa y Curatela<br>Pública Oficial                               | 108.964.999 | 7.016.926         | 115.981.925 | 0       | 0           | 5.040      | 0              | 115.986.965 | 1.774.000         | 0           | 0          | 1.774.000  | 117.760.965 |         |
| Presidencia de la Nación                                                            | 389.676.359 | 461.703.440       | 851.379.799 | 141.687 | 1.985.000   | 169.661    | 67.939.793     | 921.615.940 | 57.855.561        | 16.095.436  | 781.000    | 74.731.997 | 996.347.937 |         |
| Secretaría General                                                                  | 63.124.862  | 87.631.524        | 150.756.386 | 8.600   | 0           | 31.000     | 27.794.000     | 178.589.986 | 20.438.500        | 11.438.000  | 0          | 31.876.500 | 210.466.486 |         |
| Actividades Centrales                                                               | 41.564.613  | 77.426.930        | 118.991.543 | 8.600   | 0           | 31.000     | 6.590.000      | 125.621.143 | 14.965.000        | 957.000     | 0          | 15.922.000 | 141.543.143 |         |
| Formul. e Implementación de<br>Políticas Públicas de la Mujer                       | 1.418.799   | 438.000           | 1.856.799   | 0       | 0           | 0          | 0              | 1.856.799   | 35.000            | 0           | 0          | 35.000     | 1.891.799   |         |
| Asistencia Legal y Técnica                                                          | 11.148.982  | 1.565.000         | 12.713.982  | 0       | 0           | 0          | 0              | 12.713.982  | 307.000           | 0           | 0          | 307.000    | 13.020.982  |         |
| Asistencia y Coordinación de Políticas<br>Sociales                                  | 8.992.468   | 8.201.594         | 17.194.062  | 0       | 0           | 0          | 21.204.000     | 38.398.062  | 5.131.500         | 10.481.000  | 0          | 15.612.500 | 54.010.562  |         |
| Secretaría de Turismo                                                               | 21.337.477  | 61.633.200        | 82.970.677  | 0       | 0           | 0          | 2.500.000      | 85.470.677  | 1.930.000         | 1.700.000   | 0          | 3.630.000  | 89.100.677  |         |
| Actividades Centrales                                                               | 9.748.715   | 13.226.200        | 22.974.915  | 0       | 0           | 0          | 0              | 22.974.915  | 1.169.900         | 0           | 0          | 1.169.900  | 24.144.815  |         |
| Desarrollo y Promoción del Turismo<br>Nacional                                      | 5.749.334   | 16.594.000        | 22.343.334  | 0       | 0           | 0          | 2.500.000      | 24.843.334  | 230.100           | 1.700.000   | 0          | 1.930.100  | 26.773.434  |         |
| Prestaciones Turísticas                                                             | 5.839.428   | 31.813.000        | 37.652.428  | 0       | 0           | 0          | 0              | 37.652.428  | 530.000           | 0           | 0          | 530.000    | 38.182.428  |         |
| Secretaría de Inteligencia                                                          | 111.417.000 | 177.468.000       | 288.885.000 | 0       | 0           | 0          | 0              | 288.885.000 | 0                 | 0           | 0          | 0          | 288.885.000 |         |
| Información e Inteligencia                                                          | 111.417.000 | 177.468.000       | 288.885.000 | 0       | 0           | 0          | 0              | 288.885.000 | 0                 | 0           | 0          | 0          | 288.885.000 |         |
| Secr. de Prog. P/Prev.de la Drogadic. y<br>Lucha contra el Narcotráfico             | 6.468.098   | 3.062.000         | 9.530.098   | 0       | 0           | 0          | 9.982.000      | 19.512.098  | 327.000           | 0           | 0          | 327.000    | 19.839.098  |         |
| Prevención, Asist. Control y Lucha<br>contra la Drogadicción                        | 6.468.098   | 3.062.000         | 9.530.098   | 0       | 0           | 0          | 9.982.000      | 19.512.098  | 327.000           | 0           | 0          | 327.000    | 19.839.098  |         |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |            |            |                              |                          |                                     |                           | GASTOS DE CAPITAL |                              |                           |                             | TOTAL      |            |
|-------------------------------------------------------------------------------------|-------------------|------------|------------|------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------|------------------------------|---------------------------|-----------------------------|------------|------------|
|                                                                                     | GASTOS DE CONSUMO |            |            | RENTAS DE<br><br>LA PROPIED. | PREST.<br><br>SEG.SOCIAL | IMPUES-<br>TOS<br><br>DIREC-<br>TOS | TRANSF.<br><br>CORRIENTES | TOTAL             | INVERSION<br><br>REAL.DIREC. | TRANSF.<br><br>DE CAPITAL | INVERSION<br><br>FINANCIERA | TOTAL      | GENERAL    |
|                                                                                     | REMUN.            | OTROS G.C. | TOTAL      |                              |                          |                                     |                           |                   |                              |                           |                             |            |            |
| Secretaría de Cultura                                                               | 50.916.000        | 29.269.194 | 80.185.194 | 0                            | 0                        | 0                                   | 10.900.564                | 91.085.758        | 6.522.000                    | 547.436                   | 0                           | 7.069.436  | 98.155.194 |
| Actividades Centrales                                                               | 14.836.371        | 10.203.786 | 25.040.157 | 0                            | 0                        | 0                                   | 788.564                   | 25.828.721        | 480.000                      | 154.436                   | 0                           | 634.436    | 26.463.157 |
| Difusión de la Música y Danza                                                       | 19.526.890        | 5.632.436  | 25.159.326 | 0                            | 0                        | 0                                   | 0                         | 25.159.326        | 115.000                      | 0                         | 0                           | 115.000    | 25.274.326 |
| Preservación y Exhibición Artística-<br>Cultural                                    | 12.767.585        | 5.516.896  | 18.284.481 | 0                            | 0                        | 0                                   | 0                         | 18.284.481        | 430.000                      | 0                         | 0                           | 430.000    | 18.714.481 |
| Desarrollo y Promoción Cultural                                                     | 1.952.891         | 1.964.076  | 3.916.967  | 0                            | 0                        | 0                                   | 0                         | 3.916.967         | 4.880.000                    | 0                         | 0                           | 4.880.000  | 8.796.967  |
| Fomento y Apoyo Económico a<br>Bibliotecas Populares                                | 1.832.263         | 3.812.000  | 5.644.263  | 0                            | 0                        | 0                                   | 10.112.000                | 15.756.263        | 617.000                      | 393.000                   | 0                           | 1.010.000  | 16.766.263 |
| Estudios e Investig. Históricas sobre<br>Juan Domingo Perón                         | 0                 | 2.140.000  | 2.140.000  | 0                            | 0                        | 0                                   | 0                         | 2.140.000         | 0                            | 0                         | 0                           | 0          | 2.140.000  |
| Comité Federal de Radiodifusión                                                     | 17.969.000        | 11.614.171 | 29.583.171 | 0                            | 0                        | 0                                   | 100.000                   | 29.683.171        | 320.000                      | 0                         | 0                           | 320.000    | 30.003.171 |
| Actividades Centrales                                                               | 3.608.762         | 10.786.071 | 14.394.833 | 0                            | 0                        | 0                                   | 100.000                   | 14.494.833        | 320.000                      | 0                         | 0                           | 320.000    | 14.814.833 |
| Control de los Servicios de<br>Radiodifusión                                        | 13.231.235        | 595.400    | 13.826.635 | 0                            | 0                        | 0                                   | 0                         | 13.826.635        | 0                            | 0                         | 0                           | 0          | 13.826.635 |
| Enseñanza, Capacitación y<br>Habilitación                                           | 1.129.003         | 232.700    | 1.361.703  | 0                            | 0                        | 0                                   | 0                         | 1.361.703         | 0                            | 0                         | 0                           | 0          | 1.361.703  |
| Administración de Parques Nacionales                                                | 42.570.838        | 21.823.041 | 64.393.879 | 100.500                      | 1.985.000                | 126.785                             | 1.187.500                 | 67.793.664        | 21.943.761                   | 0                         | 0                           | 21.943.761 | 89.737.425 |
| Actividades Centrales                                                               | 14.885.326        | 8.081.827  | 22.967.153 | 0                            | 0                        | 35.000                              | 18.000                    | 23.020.153        | 3.257.075                    | 0                         | 0                           | 3.257.075  | 26.277.228 |
| Conservación y Adm. de Areas<br>Naturales Protegidas                                | 26.141.463        | 11.693.314 | 37.834.777 | 19.500                       | 0                        | 91.785                              | 0                         | 37.946.062        | 2.134.486                    | 0                         | 0                           | 2.134.486  | 40.080.548 |
| Atención a Pasividades de<br>Guardaparques                                          | 0                 | 0          | 0          | 0                            | 1.985.000                | 0                                   | 0                         | 1.985.000         | 0                            | 0                         | 0                           | 0          | 1.985.000  |
| Capacitación                                                                        | 88.049            | 695.000    | 783.049    | 0                            | 0                        | 0                                   | 0                         | 783.049           | 17.000                       | 0                         | 0                           | 17.000     | 800.049    |
| Bosques Nativos y Areas Protegidas<br>BIRF 4085/AR                                  | 72.100            | 55.000     | 127.100    | 0                            | 0                        | 0                                   | 0                         | 127.100           | 2.204.000                    | 0                         | 0                           | 2.204.000  | 2.331.100  |
| Conservación de la Biodiversidad<br>GEF TF 028372/AR                                | 1.050.000         | 807.500    | 1.857.500  | 81.000                       | 0                        | 0                                   | 1.169.500                 | 3.108.000         | 8.200.000                    | 0                         | 0                           | 8.200.000  | 11.308.000 |
| Mejora de la Competitividad Préstamo<br>BID AR-L-1004                               | 333.900           | 490.400    | 824.300    | 0                            | 0                        | 0                                   | 0                         | 824.300           | 6.131.200                    | 0                         | 0                           | 6.131.200  | 6.955.500  |
| Sindicatura General de la Nación                                                    | 32.939.637        | 2.748.702  | 35.688.339 | 22.300                       | 0                        | 0                                   | 0                         | 35.710.639        | 650.000                      | 0                         | 0                           | 650.000    | 36.360.639 |

**CAPITULO I**  
Planilla N° 7 (cont.)

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(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |             |             |            |                |            |             | GASTOS DE CAPITAL |            |            |            | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|------------|----------------|------------|-------------|-------------------|------------|------------|------------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.    | TOTAL       | INVERSION         | TRANSF.    | INVERSION  | TOTAL      |                      |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES |             | REAL.DIREC.       | DE CAPITAL | FINANCIERA |            |                      |
| Control Interno del Poder Ejecutivo Nacional                                        | 32.939.637        | 2.748.702   | 35.688.339  | 22.300      | 0          | 0              | 0          | 35.710.639  | 650.000           | 0          | 0          | 650.000    | 36.360.639           |
| Autoridad Regulatoria Nuclear                                                       | 24.388.000        | 13.552.000  | 37.940.000  | 0           | 0          | 7.000          | 6.643.000  | 44.590.000  | 2.042.000         | 0          | 0          | 2.042.000  | 46.632.000           |
| Regulación y Fiscalización de las Actividades Nucleares                             | 24.388.000        | 13.552.000  | 37.940.000  | 0           | 0          | 7.000          | 6.643.000  | 44.590.000  | 2.042.000         | 0          | 0          | 2.042.000  | 46.632.000           |
| Teatro Nacional Cervantes                                                           | 3.708.747         | 3.140.000   | 6.848.747   | 0           | 0          | 0              | 0          | 6.848.747   | 700.000           | 0          | 0          | 700.000    | 7.548.747            |
| Teatro Nacional Cervantes                                                           | 3.708.747         | 3.140.000   | 6.848.747   | 0           | 0          | 0              | 0          | 6.848.747   | 700.000           | 0          | 0          | 700.000    | 7.548.747            |
| Biblioteca Nacional                                                                 | 9.718.000         | 8.700.837   | 18.418.837  | 10.287      | 0          | 4.876          | 0          | 18.434.000  | 2.480.000         | 0          | 0          | 2.480.000  | 20.914.000           |
| Servicios de la Biblioteca Nacional                                                 | 9.718.000         | 8.700.837   | 18.418.837  | 10.287      | 0          | 4.876          | 0          | 18.434.000  | 2.480.000         | 0          | 0          | 2.480.000  | 20.914.000           |
| Instituto Nacional del Teatro                                                       | 2.258.500         | 2.927.271   | 5.185.771   | 0           | 0          | 0              | 7.272.729  | 12.458.500  | 150.000           | 1.610.000  | 0          | 1.760.000  | 14.218.500           |
| Fomento, Producción y Difusión del Teatro                                           | 2.258.500         | 2.927.271   | 5.185.771   | 0           | 0          | 0              | 7.272.729  | 12.458.500  | 150.000           | 1.610.000  | 0          | 1.760.000  | 14.218.500           |
| Instituto Nacional de Promoción Turística                                           | 300.200           | 36.499.500  | 36.799.700  | 0           | 0          | 0              | 0          | 36.799.700  | 152.300           | 0          | 0          | 152.300    | 36.952.000           |
| Promoción del Turismo Receptivo Internacional                                       | 300.200           | 36.499.500  | 36.799.700  | 0           | 0          | 0              | 0          | 36.799.700  | 152.300           | 0          | 0          | 152.300    | 36.952.000           |
| Fondo Nacional de las Artes                                                         | 2.560.000         | 1.634.000   | 4.194.000   | 0           | 0          | 0              | 1.560.000  | 5.754.000   | 200.000           | 800.000    | 781.000    | 1.781.000  | 7.535.000            |
| Financiamiento para el Fomento de las Artes                                         | 2.560.000         | 1.634.000   | 4.194.000   | 0           | 0          | 0              | 1.560.000  | 5.754.000   | 200.000           | 800.000    | 781.000    | 1.781.000  | 7.535.000            |
| <b>Jefatura de Gabinete de Ministros</b>                                            | 116.203.884       | 378.320.984 | 494.524.868 | 0           | 0          | 526.277        | 88.790.532 | 583.841.677 | 39.815.923        | 1.200.000  | 0          | 41.015.923 | 624.857.600          |
| Jefatura de Gabinete de Ministros                                                   | 116.203.884       | 378.320.984 | 494.524.868 | 0           | 0          | 526.277        | 88.790.532 | 583.841.677 | 39.815.923        | 1.200.000  | 0          | 41.015.923 | 624.857.600          |
| Actividades Centrales                                                               | 60.333.612        | 16.556.145  | 76.889.757  | 0           | 0          | 521.483        | 3.666.062  | 81.077.302  | 858.050           | 0          | 0          | 858.050    | 81.935.352           |
| Actividades Comunes a los Programas 21, 22 y 23                                     | 9.505.900         | 10.356.888  | 19.862.788  | 0           | 0          | 0              | 0          | 19.862.788  | 300.000           | 0          | 0          | 300.000    | 20.162.788           |
| Actividad Común a los Programas 24, 25, 26, 27 y 28                                 | 5.425.285         | 4.315.300   | 9.740.585   | 0           | 0          | 0              | 847.300    | 10.587.885  | 379.400           | 0          | 0          | 379.400    | 10.967.285           |
| Modernización de la Gestión Pública                                                 | 14.034.522        | 6.239.059   | 20.273.581  | 0           | 0          | 0              | 436.680    | 20.710.261  | 745.998           | 0          | 0          | 745.998    | 21.456.259           |
| Prensa y Difusión de Actos de Gobierno                                              | 7.152.288         | 207.879.561 | 215.031.849 | 0           | 0          | 4.794          | 9.589.000  | 224.625.643 | 466.000           | 0          | 0          | 466.000    | 225.091.643          |
| Capacitación de los Recursos Humanos del Sector Público                             | 6.615.372         | 5.303.500   | 11.918.872  | 0           | 0          | 0              | 110.000    | 12.028.872  | 306.970           | 0          | 0          | 306.970    | 12.335.842           |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |             |               |             |               |                |             | GASTOS DE CAPITAL |             |            |            | TOTAL       |               |
|-------------------------------------------------------------------------------------|--|-------------------|-------------|---------------|-------------|---------------|----------------|-------------|-------------------|-------------|------------|------------|-------------|---------------|
|                                                                                     |  | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.        | IMPUES-<br>TOS | TRANSF.     | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL       | GENERAL       |
|                                                                                     |  | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL    | DIREC-<br>TOS  | CORRIENTES  |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |             |               |
| Asistencia Médico-Deportiva y Control Antidoping                                    |  | 277.908           | 635.412     | 913.320       | 0           | 0             | 0              | 280.000     | 1.193.320         | 209.000     | 0          | 0          | 209.000     | 1.402.320     |
| Fomento del Deporte Social y la Recreación                                          |  | 681.062           | 5.451.370   | 6.132.432     | 0           | 0             | 0              | 10.403.860  | 16.536.292        | 70.000      | 0          | 0          | 70.000      | 16.606.292    |
| Desarrollo del Deporte de Alto Rendimiento                                          |  | 1.138.934         | 6.055.800   | 7.194.734     | 0           | 0             | 0              | 12.727.670  | 19.922.404        | 7.045.000   | 0          | 0          | 7.045.000   | 26.967.404    |
| Planificación y Política Ambiental                                                  |  | 7.087.496         | 9.668.454   | 16.755.950    | 0           | 0             | 0              | 5.027.660   | 21.783.610        | 1.204.000   | 0          | 0          | 1.204.000   | 22.987.610    |
| Promoción del Desarrollo Sustentable                                                |  | 756.842           | 6.276.300   | 7.033.142     | 0           | 0             | 0              | 880.000     | 7.913.142         | 66.500      | 0          | 0          | 66.500      | 7.979.642     |
| Coordinación de Políticas Ambientales                                               |  | 635.476           | 33.825.700  | 34.461.176    | 0           | 0             | 0              | 1.242.300   | 35.703.476        | 21.500      | 0          | 0          | 21.500      | 35.724.976    |
| Control Ambiental                                                                   |  | 2.055.138         | 2.492.000   | 4.547.138     | 0           | 0             | 0              | 0           | 4.547.138         | 189.000     | 0          | 0          | 189.000     | 4.736.138     |
| Programa Integral Cuenca Matanza - Riachuelo                                        |  | 504.049           | 63.265.495  | 63.769.544    | 0           | 0             | 0              | 43.580.000  | 107.349.544       | 27.954.505  | 1.200.000  | 0          | 29.154.505  | 136.504.049   |
| Ministerio del Interior                                                             |  | 3.070.047.102     | 658.189.962 | 3.728.237.064 | 34.277      | 1.334.452.000 | 1.652.562      | 210.557.947 | 5.274.933.850     | 134.284.637 | 1.890.000  | 10.000.000 | 146.174.637 | 5.421.108.487 |
| Ministerio del Interior                                                             |  | 47.014.933        | 172.463.664 | 219.478.597   | 0           | 0             | 0              | 173.607.947 | 393.086.544       | 5.783.962   | 0          | 10.000.000 | 15.783.962  | 408.870.506   |
| Actividades Centrales                                                               |  | 28.201.484        | 13.373.113  | 41.574.597    | 0           | 0             | 0              | 5.867.000   | 47.441.597        | 653.000     | 0          | 0          | 653.000     | 48.094.597    |
| Fomento e Impulso al Desarrollo del Sistema Democrático                             |  | 8.963.854         | 82.254.305  | 91.218.159    | 0           | 0             | 0              | 87.522.947  | 178.741.106       | 50.000      | 0          | 0          | 50.000      | 178.791.106   |
| Cooperación, Asistencia Técnica y Capacitación a Municipios                         |  | 1.067.484         | 341.133     | 1.408.617     | 0           | 0             | 0              | 0           | 1.408.617         | 8.172       | 0          | 0          | 8.172       | 1.416.789     |
| Ejecución de Políticas Poblacionales                                                |  | 901.619           | 337.111     | 1.238.730     | 0           | 0             | 0              | 3.000       | 1.241.730         | 9.889       | 0          | 0          | 9.889       | 1.251.619     |
| Asistencia Técnica y Financiera a Provincias                                        |  | 4.147.640         | 1.127.162   | 5.274.802     | 0           | 0             | 0              | 80.065.000  | 85.339.802        | 216.742     | 0          | 10.000.000 | 10.216.742  | 95.556.544    |
| Registro de Armas Secuestradas y Decomisadas                                        |  | 1.349.869         | 600.000     | 1.949.869     | 0           | 0             | 0              | 0           | 1.949.869         | 0           | 0          | 0          | 0           | 1.949.869     |
| Gestión Residual de la Policía de Seguridad Aeroportuaria                           |  | 0                 | 1.000.000   | 1.000.000     | 0           | 0             | 0              | 0           | 1.000.000         | 0           | 0          | 0          | 0           | 1.000.000     |
| Fortalecimiento de las Relaciones con la Comunidad                                  |  | 1.178.746         | 524.934     | 1.703.680     | 0           | 0             | 0              | 0           | 1.703.680         | 24.064      | 0          | 0          | 24.064      | 1.727.744     |
| Conservación y Custodia de los Documentos de la Nación                              |  | 1.204.237         | 2.242.905   | 3.447.142     | 0           | 0             | 0              | 150.000     | 3.597.142         | 107.094     | 0          | 0          | 107.094     | 3.704.236     |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |               |             |             |                |            | GASTOS DE CAPITAL |             |            |            | TOTAL      |               |
|-------------------------------------------------------------------------------------|-------------------|-------------|---------------|-------------|-------------|----------------|------------|-------------------|-------------|------------|------------|------------|---------------|
|                                                                                     | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.      | IMPUES-<br>TOS | TRANSF.    | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL      | GENERAL       |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL  | DIREC-<br>TOS  | CORRIENTES |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |            |               |
| Administración Civil de las Fuerzas de Seguridad                                    | 0                 | 69.663.001  | 69.663.001    | 0           | 0           | 0              | 0          | 69.663.001        | 4.715.001   | 0          | 0          | 4.715.001  | 74.378.002    |
| Administración del Fondo Permanente de Recompensas                                  | 0                 | 1.000.000   | 1.000.000     | 0           | 0           | 0              | 0          | 1.000.000         | 0           | 0          | 0          | 0          | 1.000.000     |
| Secretaría de Seguridad Interior                                                    | 90.547.061        | 29.278.170  | 119.825.231   | 32.830      | 0           | 0              | 33.500.000 | 153.358.061       | 20.363.000  | 0          | 0          | 20.363.000 | 173.721.061   |
| Conducción y Supervisión de la Seguridad Interior                                   | 16.064.061        | 15.606.170  | 31.670.231    | 32.830      | 0           | 0              | 33.500.000 | 65.203.061        | 10.598.000  | 0          | 0          | 10.598.000 | 75.801.061    |
| Servicio de Seguridad Aeroportuaria                                                 | 74.483.000        | 13.672.000  | 88.155.000    | 0           | 0           | 0              | 0          | 88.155.000        | 9.765.000   | 0          | 0          | 9.765.000  | 97.920.000    |
| Policía Federal Argentina                                                           | 1.369.476.309     | 234.933.500 | 1.604.409.809 | 0           | 0           | 692.000        | 0          | 1.605.101.809     | 21.318.000  | 1.890.000  | 0          | 23.208.000 | 1.628.309.809 |
| Actividades Centrales                                                               | 137.725.655       | 4.340.000   | 142.065.655   | 0           | 0           | 1.000          | 0          | 142.066.655       | 314.000     | 0          | 0          | 314.000    | 142.380.655   |
| Prestación del Servicio de Seguridad a Personas y Bienes                            | 1.092.454.296     | 210.726.500 | 1.303.180.796 | 0           | 0           | 611.000        | 0          | 1.303.791.796     | 20.684.000  | 1.890.000  | 0          | 22.574.000 | 1.326.365.796 |
| Asist. Médica Sanitaria al Personal Policial y su Familia                           | 59.361.377        | 16.631.000  | 75.992.377    | 0           | 0           | 0              | 0          | 75.992.377        | 310.000     | 0          | 0          | 310.000    | 76.302.377    |
| Formación y Capacitación del Personal                                               | 79.934.981        | 3.236.000   | 83.170.981    | 0           | 0           | 80.000         | 0          | 83.250.981        | 10.000      | 0          | 0          | 10.000     | 83.260.981    |
| Gendarmería Nacional                                                                | 872.595.799       | 98.817.134  | 971.412.933   | 1.447       | 230.000.000 | 525.619        | 450.000    | 1.202.389.999     | 38.314.675  | 0          | 0          | 38.314.675 | 1.240.704.674 |
| Actividades Centrales                                                               | 87.362.714        | 43.196.754  | 130.559.468   | 0           | 0           | 362.168        | 0          | 130.921.636       | 20.327.732  | 0          | 0          | 20.327.732 | 151.249.368   |
| Capacidad Operacional de la Gendarmería Nacional                                    | 646.007.984       | 44.002.312  | 690.010.296   | 1.447       | 0           | 143.513        | 0          | 690.155.256       | 16.372.757  | 0          | 0          | 16.372.757 | 706.528.013   |
| Formación y Capacitación de la Gendarmería Nacional                                 | 93.352.007        | 5.045.043   | 98.397.050    | 0           | 0           | 19.938         | 450.000    | 98.866.988        | 0           | 0          | 0          | 0          | 98.866.988    |
| Asistencia Sanitaria de la Gendarmería Nacional                                     | 44.083.827        | 979.393     | 45.063.220    | 0           | 0           | 0              | 0          | 45.063.220        | 1.451.410   | 0          | 0          | 1.451.410  | 46.514.630    |
| Pasividades de la Gendarmería Nacional                                              | 0                 | 0           | 0             | 0           | 230.000.000 | 0              | 0          | 230.000.000       | 0           | 0          | 0          | 0          | 230.000.000   |
| Misiones Humanitarias y de Paz para Organismos Internacional                        | 1.789.267         | 2.391.637   | 4.180.904     | 0           | 0           | 0              | 0          | 4.180.904         | 0           | 0          | 0          | 0          | 4.180.904     |
| Atención de Pasos Fronterizos                                                       | 0                 | 3.201.995   | 3.201.995     | 0           | 0           | 0              | 0          | 3.201.995         | 162.776     | 0          | 0          | 162.776    | 3.364.771     |
| Prefectura Naval Argentina                                                          | 555.992.000       | 79.614.437  | 635.606.437   | 0           | 145.500.000 | 430.000        | 0          | 781.536.437       | 43.959.000  | 0          | 0          | 43.959.000 | 825.495.437   |
| Actividades Centrales                                                               | 81.753.222        | 14.176.537  | 95.929.759    | 0           | 0           | 0              | 0          | 95.929.759        | 10.000      | 0          | 0          | 10.000     | 95.939.759    |

**CAPITULO I**  
Planilla Nº 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |             |             |             |                |             | GASTOS DE CAPITAL |             |            |            | TOTAL       |               |
|-------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------------|-------------|------------|------------|-------------|---------------|
|                                                                                     | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.      | IMPUES-<br>TOS | TRANSF.     | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL       | GENERAL       |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL  | DIREC-<br>TOS  | CORRIENTES  |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |             |               |
| Servicio Técnico de Seguridad de la Navegación                                      | 8.238.674         | 1.200.400   | 9.439.074   | 0           | 0           | 0              | 0           | 9.439.074         | 0           | 0          | 0          | 0           | 9.439.074     |
| Servicios y Control para la Seguridad de la Navegación                              | 31.870.693        | 4.010.100   | 35.880.793  | 0           | 0           | 0              | 0           | 35.880.793        | 5.500.000   | 0          | 0          | 5.500.000   | 41.380.793    |
| Serv.de Seguridad de la Naveg. de Policía de Seg. y Judicial                        | 382.673.704       | 55.852.500  | 438.526.204 | 0           | 0           | 430.000        | 0           | 438.956.204       | 37.449.000  | 0          | 0          | 37.449.000  | 476.405.204   |
| Atención Pasividades de la Prefectura Naval Argentina                               | 1.127.382         | 38.000      | 1.165.382   | 0           | 145.500.000 | 0              | 0           | 146.665.382       | 0           | 0          | 0          | 0           | 146.665.382   |
| Atención Sanitaria de la Prefectura Naval Argentina                                 | 12.914.406        | 279.300     | 13.193.706  | 0           | 0           | 0              | 0           | 13.193.706        | 0           | 0          | 0          | 0           | 13.193.706    |
| Formación y Capacitación Profesional de la PNA                                      | 37.413.919        | 3.905.600   | 41.319.519  | 0           | 0           | 0              | 0           | 41.319.519        | 1.000.000   | 0          | 0          | 1.000.000   | 42.319.519    |
| Atención de Pasos Fronterizos                                                       | 0                 | 152.000     | 152.000     | 0           | 0           | 0              | 0           | 152.000           | 0           | 0          | 0          | 0           | 152.000       |
| Registro Nacional de las Personas                                                   | 57.600.000        | 26.828.000  | 84.428.000  | 0           | 0           | 0              | 0           | 84.428.000        | 735.000     | 0          | 0          | 735.000     | 85.163.000    |
| Identificación y Registro del Potencial Humano Nacional                             | 57.600.000        | 26.828.000  | 84.428.000  | 0           | 0           | 0              | 0           | 84.428.000        | 735.000     | 0          | 0          | 735.000     | 85.163.000    |
| Dirección Nacional de Migraciones                                                   | 69.480.000        | 13.453.057  | 82.933.057  | 0           | 0           | 4.943          | 3.000.000   | 85.938.000        | 3.261.000   | 0          | 0          | 3.261.000   | 89.199.000    |
| Control de Ingr.y Egr. de Personas en el Territ. Nac.                               | 69.480.000        | 13.453.057  | 82.933.057  | 0           | 0           | 4.943          | 3.000.000   | 85.938.000        | 3.261.000   | 0          | 0          | 3.261.000   | 89.199.000    |
| Caja de Retiros, Jub. y Pensiones de la Policía Federal                             | 7.341.000         | 2.802.000   | 10.143.000  | 0           | 958.952.000 | 0              | 0           | 969.095.000       | 550.000     | 0          | 0          | 550.000     | 969.645.000   |
| Administración de Beneficios Previsionales                                          | 7.293.807         | 2.802.000   | 10.095.807  | 0           | 942.041.500 | 0              | 0           | 952.137.307       | 550.000     | 0          | 0          | 550.000     | 952.687.307   |
| At.de Pasividades de la Policía Ex-Territorios Nacionales                           | 47.193            | 0           | 47.193      | 0           | 16.910.500  | 0              | 0           | 16.957.693        | 0           | 0          | 0          | 0           | 16.957.693    |
| Ministerio de Relac. Exteriores, Comercio Internac. y Culto                         | 555.862.722       | 164.020.404 | 719.883.126 | 569.000     | 0           | 0              | 207.569.000 | 928.021.126       | 125.658.392 | 700.000    | 150.000    | 126.508.392 | 1.054.529.518 |
| Ministerio de Relac. Exteriores, Comercio Internac. y Culto                         | 542.338.905       | 156.697.205 | 699.036.110 | 0           | 0           | 0              | 206.930.000 | 905.966.110       | 8.926.591   | 700.000    | 0          | 9.626.591   | 915.592.701   |
| Actividades Centrales                                                               | 61.405.671        | 24.539.392  | 85.945.063  | 0           | 0           | 0              | 8.699.522   | 94.644.585        | 3.012.791   | 0          | 0          | 3.012.791   | 97.657.376    |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |             |             |             |                |             |             | GASTOS DE CAPITAL |            |            |             | TOTAL<br>GENERAL |
|---------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------------|------------|------------|-------------|------------------|
|                                                                                 | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.      | IMPUES-<br>TOS | TRANSF.     | TOTAL       | INVERSION         | TRANSF.    | INVERSION  | TOTAL       |                  |
|                                                                                 | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL  | DIREC-<br>TOS  | CORRIENTES  |             | REAL.DIREC.       | DE CAPITAL | FINANCIERA |             |                  |
| Acciones Diplomáticas de Política Exterior                                      | 442.003.350       | 120.992.911 | 562.996.261 | 0           | 0           | 0              | 168.336.949 | 731.333.210 | 4.053.033         | 700.000    | 0          | 4.753.033   | 736.086.243      |
| Registro y Sostén de Cultos                                                     | 2.238.426         | 252.736     | 2.491.162   | 0           | 0           | 0              | 16.686.278  | 19.177.440  | 6.631             | 0          | 0          | 6.631       | 19.184.071       |
| Comisión Cascos Blancos                                                         | 2.055.580         | 620.184     | 2.675.764   | 0           | 0           | 0              | 1.085.000   | 3.760.764   | 0                 | 0          | 0          | 0           | 3.760.764        |
| Mantenimiento y Promoción de las Rel. Económ.Internacionales                    | 22.077.899        | 6.486.936   | 28.564.835  | 0           | 0           | 0              | 11.995.132  | 40.559.967  | 1.321.252         | 0          | 0          | 1.321.252   | 41.881.219       |
| Desarrollo del Plan Antártico                                                   | 12.557.979        | 3.805.046   | 16.363.025  | 0           | 0           | 0              | 127.119     | 16.490.144  | 532.884           | 0          | 0          | 532.884     | 17.023.028       |
| Comisión Nacional de Actividades Espaciales                                     | 13.523.817        | 7.323.199   | 20.847.016  | 569.000     | 0           | 0              | 639.000     | 22.055.016  | 116.731.801       | 0          | 150.000    | 116.881.801 | 138.936.817      |
| Actividades Centrales                                                           | 13.523.817        | 2.293.532   | 15.817.349  | 9.000       | 0           | 0              | 639.000     | 16.465.349  | 92.000            | 0          | 150.000    | 242.000     | 16.707.349       |
| Actividades Comunes a los Programas 16 y 17                                     | 0                 | 42.000      | 42.000      | 0           | 0           | 0              | 0           | 42.000      | 20.000            | 0          | 0          | 20.000      | 62.000           |
| Generación de Ciclos de Información Espacial Completos                          | 0                 | 4.926.387   | 4.926.387   | 560.000     | 0           | 0              | 0           | 5.486.387   | 115.831.801       | 0          | 0          | 115.831.801 | 121.318.188      |
| Investigación y Desarrollo de Medios de Acceso al Espacio                       | 0                 | 57.280      | 57.280      | 0           | 0           | 0              | 0           | 57.280      | 778.000           | 0          | 0          | 778.000     | 835.280          |
| Reconversión de la Planta Industrial Falda del Carmen                           | 0                 | 4.000       | 4.000       | 0           | 0           | 0              | 0           | 4.000       | 10.000            | 0          | 0          | 10.000      | 14.000           |
| <b>Ministerio de Justicia y Derechos Humanos</b>                                | 354.270.147       | 205.587.654 | 559.857.801 | 17.500      | 163.270.000 | 250.476        | 25.785.000  | 749.180.777 | 63.656.000        | 0          | 0          | 63.656.000  | 812.836.777      |
| Ministerio de Justicia y Derechos Humanos                                       | 55.614.000        | 102.587.447 | 158.201.447 | 17.500      | 0           | 250.000        | 21.654.000  | 180.122.947 | 57.768.000        | 0          | 0          | 57.768.000  | 237.890.947      |
| Actividades Centrales                                                           | 10.561.015        | 8.934.391   | 19.495.406  | 17.500      | 0           | 250.000        | 0           | 19.762.906  | 463.369           | 0          | 0          | 463.369     | 20.226.275       |
| Política e Infraestructura Penitenciaria                                        | 4.358.287         | 81.677.576  | 86.035.863  | 0           | 0           | 0              | 3.000.000   | 89.035.863  | 55.100.000        | 0          | 0          | 55.100.000  | 144.135.863      |
| Regulación, Control Registral y Asistencia Jurídica Institucional               | 21.630.624        | 529.747     | 22.160.371  | 0           | 0           | 0              | 162.897     | 22.323.268  | 1.103.955         | 0          | 0          | 1.103.955   | 23.427.223       |
| Defensa y Representación Jurídica y Notarial del Estado                         | 8.507.105         | 5.316.221   | 13.823.326  | 0           | 0           | 0              | 0           | 13.823.326  | 36.500            | 0          | 0          | 36.500      | 13.859.826       |
| Mediación                                                                       | 904.359           | 832.659     | 1.737.018   | 0           | 0           | 0              | 0           | 1.737.018   | 0                 | 0          | 0          | 0           | 1.737.018        |
| Promoción y Defensa de los Derechos Humanos                                     | 3.917.063         | 4.678.332   | 8.595.395   | 0           | 0           | 0              | 18.036.603  | 26.631.998  | 914.957           | 0          | 0          | 914.957     | 27.546.955       |



**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |               |               |             |               |                |            |               | GASTOS DE CAPITAL |            |            |             | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|---------------|---------------|-------------|---------------|----------------|------------|---------------|-------------------|------------|------------|-------------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |               |               | RENTAS DE   | PREST.        | IMPUES-<br>TOS | TRANSF.    | TOTAL         | INVERSION         | TRANSF.    | INVERSION  | TOTAL       |                      |
|                                                                                     | REMUN.            | OTROS G.C.    | TOTAL         | LA PROPIED. | SEG.SOCIAL    | DIREC-<br>TOS  | CORRIENTES |               | REAL.DIREC.       | DE CAPITAL | FINANCIERA |             |                      |
| Controles Anticorrupción                                                            | 2.577.817         | 88.952        | 2.666.769     | 0           | 0             | 0              | 94.500     | 2.761.269     | 0                 | 0          | 0          | 0           | 2.761.269            |
| Prevención, Fiscalización y Sanción<br>del Lavado de Activos                        | 3.157.730         | 529.569       | 3.687.299     | 0           | 0             | 0              | 360.000    | 4.047.299     | 149.219           | 0          | 0          | 149.219     | 4.196.518            |
| Servicio Penitenciario Federal                                                      | 296.908.147       | 100.569.207   | 397.477.354   | 0           | 163.270.000   | 476            | 4.079.000  | 564.826.830   | 5.848.000         | 0          | 0          | 5.848.000   | 570.674.830          |
| Actividades Centrales                                                               | 34.784.731        | 15.729.546    | 50.514.277    | 0           | 0             | 476            | 3.272.000  | 53.786.753    | 1.520.000         | 0          | 0          | 1.520.000   | 55.306.753           |
| Seguridad y Rehabilitación del Interno                                              | 247.244.480       | 51.731.559    | 298.976.039   | 0           | 0             | 0              | 0          | 298.976.039   | 2.928.000         | 0          | 0          | 2.928.000   | 301.904.039          |
| Pagos a Retirados y Pensionados                                                     | 2.309.170         | 62.704        | 2.371.874     | 0           | 163.270.000   | 0              | 0          | 165.641.874   | 0                 | 0          | 0          | 0           | 165.641.874          |
| Coop. Técnica y Financiera para la<br>Laborterapia de Internos                      | 713.011           | 31.309.000    | 32.022.011    | 0           | 0             | 0              | 0          | 32.022.011    | 1.400.000         | 0          | 0          | 1.400.000   | 33.422.011           |
| Formación y Capacitación                                                            | 11.856.755        | 1.736.398     | 13.593.153    | 0           | 0             | 0              | 807.000    | 14.400.153    | 0                 | 0          | 0          | 0           | 14.400.153           |
| Inst. Nac. c/la Discriminación, la<br>Xenofobia y el Racismo                        | 1.748.000         | 2.431.000     | 4.179.000     | 0           | 0             | 0              | 52.000     | 4.231.000     | 40.000            | 0          | 0          | 40.000      | 4.271.000            |
| Acciones contra la Discriminación, la<br>Xenofobia y el Racismo                     | 1.748.000         | 2.431.000     | 4.179.000     | 0           | 0             | 0              | 52.000     | 4.231.000     | 40.000            | 0          | 0          | 40.000      | 4.271.000            |
| <b>Ministerio de Defensa</b>                                                        | 3.609.057.617     | 1.246.924.048 | 4.855.981.665 | 281.800     | 1.467.202.000 | 882.025        | 12.941.379 | 6.337.288.869 | 150.913.824       | 0          | 77.000     | 150.990.824 | 6.488.279.693        |
| Ministerio de Defensa                                                               | 45.589.320        | 172.178.625   | 217.767.945   | 0           | 0             | 149.247        | 877.000    | 218.794.192   | 10.468.311        | 0          | 77.000     | 10.545.311  | 229.339.503          |
| Conducción y Planificación para la<br>Defensa                                       | 25.547.035        | 46.335.564    | 71.882.599    | 0           | 0             | 149.247        | 0          | 72.031.846    | 1.229.000         | 0          | 77.000     | 1.306.000   | 73.337.846           |
| Desarrollo Tecnológico para la<br>Defensa                                           | 20.042.285        | 8.522.061     | 28.564.346    | 0           | 0             | 0              | 0          | 28.564.346    | 1.737.311         | 0          | 0          | 1.737.311   | 30.301.657           |
| Equipamiento y Material de las<br>Fuerzas Armadas                                   | 0                 | 117.321.000   | 117.321.000   | 0           | 0             | 0              | 0          | 117.321.000   | 7.502.000         | 0          | 0          | 7.502.000   | 124.823.000          |
| Transferencias Varias                                                               | 0                 | 0             | 0             | 0           | 0             | 0              | 877.000    | 877.000       | 0                 | 0          | 0          | 0           | 877.000              |
| Estado Mayor General del Ejercito                                                   | 1.702.414.205     | 320.761.661   | 2.023.175.866 | 0           | 0             | 106.881        | 228.460    | 2.023.511.207 | 17.739.389        | 0          | 0          | 17.739.389  | 2.041.250.596        |
| Actividades Centrales                                                               | 240.555.664       | 42.987.302    | 283.542.966   | 0           | 0             | 10.173         | 117.000    | 283.670.139   | 43.200            | 0          | 0          | 43.200      | 283.713.339          |
| Adiestramiento Operacional y Apoyo                                                  | 1.038.416.571     | 197.135.304   | 1.235.551.875 | 0           | 0             | 88.834         | 0          | 1.235.640.709 | 16.864.035        | 0          | 0          | 16.864.035  | 1.252.504.744        |
| Formación y Capacitación                                                            | 249.710.546       | 40.299.123    | 290.009.669   | 0           | 0             | 0              | 111.460    | 290.121.129   | 172.505           | 0          | 0          | 172.505     | 290.293.634          |
| Asistencia Sanitaria                                                                | 150.958.930       | 32.365.207    | 183.324.137   | 0           | 0             | 0              | 0          | 183.324.137   | 86.638            | 0          | 0          | 86.638      | 183.410.775          |
| Remonta y Veterinaria                                                               | 15.592.645        | 7.039.152     | 22.631.797    | 0           | 0             | 0              | 0          | 22.631.797    | 573.011           | 0          | 0          | 573.011     | 23.204.808           |
| Sastrería Militar                                                                   | 7.179.849         | 935.573       | 8.115.422     | 0           | 0             | 7.874          | 0          | 8.123.296     | 0                 | 0          | 0          | 0           | 8.123.296            |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                      | GASTOS CORRIENTES |             |               |             |            |                |            | GASTOS DE CAPITAL |             |            |            | TOTAL      |               |
|---------------------------------------------------------|-------------------|-------------|---------------|-------------|------------|----------------|------------|-------------------|-------------|------------|------------|------------|---------------|
|                                                         | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.    | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL      | GENERAL       |
|                                                         | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |            |               |
| JURISDICCION                                            |                   |             |               |             |            |                |            |                   |             |            |            |            |               |
| SUBJURISDICCION,<br>ENTIDAD, PROGRAMA                   |                   |             |               |             |            |                |            |                   |             |            |            |            |               |
| Estado Mayor General de la Armada                       | 995.031.623       | 218.880.499 | 1.213.912.122 | 226.600     | 0          | 479.080        | 420.000    | 1.215.037.802     | 58.279.644  | 0          | 0          | 58.279.644 | 1.273.317.446 |
| Actividades Centrales                                   | 184.773.428       | 18.966.207  | 203.739.635   | 0           | 0          | 19.080         | 0          | 203.758.715       | 800.821     | 0          | 0          | 800.821    | 204.559.536   |
| Capacidad Operacional de la Armada                      | 529.213.215       | 164.595.369 | 693.808.584   | 226.600     | 0          | 460.000        | 0          | 694.495.184       | 1.611.299   | 0          | 0          | 1.611.299  | 696.106.483   |
| Sanidad Naval                                           | 78.123.756        | 1.800.511   | 79.924.267    | 0           | 0          | 0              | 0          | 79.924.267        | 0           | 0          | 0          | 0          | 79.924.267    |
| Formación y Capacitación                                | 174.084.328       | 15.533.524  | 189.617.852   | 0           | 0          | 0              | 420.000    | 190.037.852       | 55.562.024  | 0          | 0          | 55.562.024 | 245.599.876   |
| Hidrografía Naval                                       | 23.739.536        | 4.719.689   | 28.459.225    | 0           | 0          | 0              | 0          | 28.459.225        | 237.500     | 0          | 0          | 237.500    | 28.696.725    |
| Transportes Navales                                     | 5.097.360         | 13.265.199  | 18.362.559    | 0           | 0          | 0              | 0          | 18.362.559        | 68.000      | 0          | 0          | 68.000     | 18.430.559    |
| Estado Mayor General de la Fuerza<br>Aérea              | 844.129.401       | 409.864.078 | 1.253.993.479 | 55.200      | 0          | 56.317         | 10.765.918 | 1.264.870.914     | 27.746.080  | 0          | 0          | 27.746.080 | 1.292.616.994 |
| Actividades Centrales                                   | 135.027.080       | 25.644.683  | 160.671.763   | 0           | 0          | 2.137          | 177.000    | 160.850.900       | 203.000     | 0          | 0          | 203.000    | 161.053.900   |
| Capacidad Operacional de la Fuerza<br>Aérea             | 456.418.202       | 248.038.194 | 704.456.396   | 0           | 0          | 2.500          | 0          | 704.458.896       | 667.592     | 0          | 0          | 667.592    | 705.126.488   |
| Transporte Aéreo de Fomento                             | 3.215.220         | 52.016.440  | 55.231.660    | 0           | 0          | 20.000         | 0          | 55.251.660        | 2.700.000   | 0          | 0          | 2.700.000  | 57.951.660    |
| Apoyo a la Actividad Aérea Nacional                     | 51.330.848        | 51.827.512  | 103.158.360   | 55.200      | 0          | 26.680         | 9.288.918  | 112.529.158       | 23.606.944  | 0          | 0          | 23.606.944 | 136.136.102   |
| Asistencia Sanitaria de la Fuerza<br>Aérea              | 72.158.523        | 13.151.051  | 85.309.574    | 0           | 0          | 0              | 0          | 85.309.574        | 473.544     | 0          | 0          | 473.544    | 85.783.118    |
| Capacitación y Formación de la<br>Fuerza Aérea          | 101.029.838       | 15.253.111  | 116.282.949   | 0           | 0          | 0              | 0          | 116.282.949       | 95.000      | 0          | 0          | 95.000     | 116.377.949   |
| Servicio Meteorológico Nacional                         | 24.949.690        | 3.933.087   | 28.882.777    | 0           | 0          | 5.000          | 1.300.000  | 30.187.777        | 0           | 0          | 0          | 0          | 30.187.777    |
| Estado Mayor Conjunto de las Fuerzas<br>Armadas         | 6.137.000         | 105.358.285 | 111.495.285   | 0           | 0          | 1.800          | 31.000     | 111.528.085       | 35.827.000  | 0          | 0          | 35.827.000 | 147.355.085   |
| Actividades Centrales                                   | 1.182.175         | 5.543.890   | 6.726.065     | 0           | 0          | 0              | 0          | 6.726.065         | 467.247     | 0          | 0          | 467.247    | 7.193.312     |
| Planeamiento Militar Conjunto                           | 2.064.923         | 8.547.845   | 10.612.768    | 0           | 0          | 1.800          | 0          | 10.614.568        | 1.377.864   | 0          | 0          | 1.377.864  | 11.992.432    |
| Fuerzas de Paz                                          | 803.585           | 50.087.484  | 50.891.069    | 0           | 0          | 0              | 0          | 50.891.069        | 19.000.000  | 0          | 0          | 19.000.000 | 69.891.069    |
| Producción de Medicamentos en<br>Laboratorios Militares | 777.569           | 2.243.109   | 3.020.678     | 0           | 0          | 0              | 31.000     | 3.051.678         | 0           | 0          | 0          | 0          | 3.051.678     |
| Formación y Capacitación                                | 1.308.748         | 396.080     | 1.704.828     | 0           | 0          | 0              | 0          | 1.704.828         | 0           | 0          | 0          | 0          | 1.704.828     |
| Sostén Logístico Antártico                              | 0                 | 38.539.877  | 38.539.877    | 0           | 0          | 0              | 0          | 38.539.877        | 14.981.889  | 0          | 0          | 14.981.889 | 53.521.766    |
| Instituto Geográfico Militar                            | 8.058.068         | 18.180.600  | 26.238.668    | 0           | 0          | 0              | 619.001    | 26.857.669        | 600.400     | 0          | 0          | 600.400    | 27.458.069    |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |               |             |               |                |             |               | GASTOS DE CAPITAL |            |            |             | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|-------------|---------------|-------------|---------------|----------------|-------------|---------------|-------------------|------------|------------|-------------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.        | IMPUES-<br>TOS | TRANSF.     | TOTAL         | INVERSION         | TRANSF.    | INVERSION  | TOTAL       |                      |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL    | DIREC-<br>TOS  | CORRIENTES  |               | REAL.DIREC.       | DE CAPITAL | FINANCIERA |             |                      |
| Elaboración y Actualización de<br>Cartografía Básica Nacional                       | 8.058.068         | 18.180.600  | 26.238.668    | 0           | 0             | 0              | 619.001     | 26.857.669    | 600.400           | 0          | 0          | 600.400     | 27.458.069           |
| Inst.de Ayuda Fin.P/Pago de Retiros y<br>Pens.Militares                             | 7.698.000         | 1.700.300   | 9.398.300     | 0           | 1.467.202.000 | 88.700         | 0           | 1.476.689.000 | 253.000           | 0          | 0          | 253.000     | 1.476.942.000        |
| Prestaciones de Previsión Social                                                    | 7.698.000         | 1.700.300   | 9.398.300     | 0           | 1.467.202.000 | 88.700         | 0           | 1.476.689.000 | 253.000           | 0          | 0          | 253.000     | 1.476.942.000        |
| <b>Ministerio de Economía y Producción</b>                                          | 885.423.655       | 629.500.394 | 1.514.924.049 | 6.174.247   | 0             | 432.351        | 226.147.230 | 1.747.677.877 | 138.463.316       | 16.536.000 | 50.100.000 | 205.099.316 | 1.952.777.193        |
| Ministerio de Economía y Producción                                                 | 253.634.660       | 395.825.687 | 649.460.347   | 303.000     | 0             | 9.163          | 167.346.230 | 817.118.740   | 41.581.893        | 12.493.000 | 50.100.000 | 104.174.893 | 921.293.633          |
| Actividades Centrales                                                               | 91.108.192        | 157.685.680 | 248.793.872   | 0           | 0             | 9.163          | 6.000.000   | 254.803.035   | 13.550.000        | 4.500.000  | 100.000    | 18.150.000  | 272.953.035          |
| Actividades Comunes a los<br>Programas 17, 24 y 56                                  | 2.025.000         | 835.000     | 2.860.000     | 0           | 0             | 0              | 100.000     | 2.960.000     | 0                 | 0          | 0          | 0           | 2.960.000            |
| Actividades Comunes a los Prog. de<br>la Secretaría de Hacienda                     | 393.000           | 0           | 393.000       | 0           | 0             | 0              | 0           | 393.000       | 0                 | 0          | 0          | 0           | 393.000              |
| Definición de Políticas de Comercio<br>Exterior                                     | 6.030.000         | 5.114.500   | 11.144.500    | 0           | 0             | 0              | 2.176.000   | 13.320.500    | 73.000            | 0          | 0          | 73.000      | 13.393.500           |
| Formulación y Ejecución de Políticas<br>Económicas                                  | 12.673.000        | 31.484.106  | 44.157.106    | 0           | 0             | 0              | 120.000     | 44.277.106    | 1.159.000         | 0          | 0          | 1.159.000   | 45.436.106           |
| Servicio Estadístico                                                                | 47.678.396        | 29.762.424  | 77.440.820    | 303.000     | 0             | 0              | 164.000     | 77.907.820    | 801.000           | 0          | 0          | 801.000     | 78.708.820           |
| Censo Nacional Económico                                                            | 3.869.757         | 1.700.000   | 5.569.757     | 0           | 0             | 0              | 0           | 5.569.757     | 500.000           | 0          | 0          | 500.000     | 6.069.757            |
| Censo Nacional Agropecuario                                                         | 1.700.000         | 24.234.000  | 25.934.000    | 0           | 0             | 0              | 0           | 25.934.000    | 300.000           | 0          | 0          | 300.000     | 26.234.000           |
| Finanzas, Bancos y Seguros                                                          | 5.804.108         | 3.512.000   | 9.316.108     | 0           | 0             | 0              | 0           | 9.316.108     | 315.000           | 0          | 0          | 315.000     | 9.631.108            |
| Censo Nacional de Población,<br>Hogares y Vivienda                                  | 987.423           | 0           | 987.423       | 0           | 0             | 0              | 0           | 987.423       | 0                 | 0          | 0          | 0           | 987.423              |
| Fomento de la Pequeña y Mediana<br>Empresa                                          | 4.678.940         | 69.980.370  | 74.659.310    | 0           | 0             | 0              | 15.522.230  | 90.181.540    | 151.000           | 50.000     | 50.000.000 | 50.201.000  | 140.382.540          |
| Administración Financiera                                                           | 28.780.844        | 20.728.000  | 49.508.844    | 0           | 0             | 0              | 21.540.000  | 71.048.844    | 18.691.000        | 0          | 0          | 18.691.000  | 89.739.844           |
| Administración de Política Tributaria                                               | 3.636.000         | 664.107     | 4.300.107     | 0           | 0             | 0              | 775.000     | 5.075.107     | 73.893            | 0          | 0          | 73.893      | 5.149.000            |
| Definición de Políticas de Comercio<br>Interior                                     | 6.961.000         | 1.375.000   | 8.336.000     | 0           | 0             | 0              | 916.000     | 9.252.000     | 313.000           | 0          | 0          | 313.000     | 9.565.000            |
| Defensa de la Libre Competencia y el<br>Consumidor                                  | 1.359.000         | 1.228.000   | 2.587.000     | 0           | 0             | 0              | 0           | 2.587.000     | 155.000           | 0          | 0          | 155.000     | 2.742.000            |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |            |             |             |            |                |            | GASTOS DE CAPITAL |             |            |            | TOTAL      |             |
|-------------------------------------------------------------------------------------|--|-------------------|------------|-------------|-------------|------------|----------------|------------|-------------------|-------------|------------|------------|------------|-------------|
|                                                                                     |  | GASTOS DE CONSUMO |            |             | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.    | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL      | GENERAL     |
|                                                                                     |  | REMUN.            | OTROS G.C. | TOTAL       | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |            |             |
| Análisis y Regul.de la Competencia<br>Comercial Internacional                       |  | 4.020.000         | 730.000    | 4.750.000   | 0           | 0          | 0              | 230.000    | 4.980.000         | 84.000      | 0          | 0          | 84.000     | 5.064.000   |
| Formulación de Políticas del Sector<br>Primario                                     |  | 21.617.000        | 23.678.100 | 45.295.100  | 0           | 0          | 0              | 71.795.400 | 117.090.500       | 2.086.000   | 0          | 0          | 2.086.000  | 119.176.500 |
| Programa Federal de Reconversión<br>Productiva                                      |  | 0                 | 0          | 0           | 0           | 0          | 0              | 10.971.000 | 10.971.000        | 0           | 0          | 0          | 0          | 10.971.000  |
| Programa Social Agropecuario -<br>PROINDER BIRF 4212                                |  | 356.000           | 2.223.200  | 2.579.200   | 0           | 0          | 0              | 33.085.600 | 35.664.800        | 49.000      | 0          | 0          | 49.000     | 35.713.800  |
| Relaciones con Provincias                                                           |  | 5.171.000         | 18.873.200 | 24.044.200  | 0           | 0          | 0              | 0          | 24.044.200        | 3.210.000   | 0          | 0          | 3.210.000  | 27.254.200  |
| Formulación y Aplicación de Políticas<br>para la Industria                          |  | 4.786.000         | 2.018.000  | 6.804.000   | 0           | 0          | 0              | 2.198.000  | 9.002.000         | 71.000      | 7.943.000  | 0          | 8.014.000  | 17.016.000  |
| Atención del Estado de Emergencia<br>por Inundaciones                               |  | 0                 | 0          | 0           | 0           | 0          | 0              | 1.753.000  | 1.753.000         | 0           | 0          | 0          | 0          | 1.753.000   |
| Comisión Nacional de Valores                                                        |  | 12.258.000        | 3.095.000  | 15.353.000  | 0           | 0          | 0              | 333.000    | 15.686.000        | 1.027.000   | 0          | 0          | 1.027.000  | 16.713.000  |
| Control y Fiscalización de la Oferta<br>Pública                                     |  | 12.258.000        | 3.095.000  | 15.353.000  | 0           | 0          | 0              | 333.000    | 15.686.000        | 1.027.000   | 0          | 0          | 1.027.000  | 16.713.000  |
| Superintendencia de Seguros de la<br>Nación                                         |  | 16.146.429        | 7.448.540  | 23.594.969  | 0           | 0          | 12.000         | 130.000    | 23.736.969        | 2.005.570   | 0          | 0          | 2.005.570  | 25.742.539  |
| Control, Fiscalización Actividad<br>Aseguradora y Reaseguradora                     |  | 16.146.429        | 7.448.540  | 23.594.969  | 0           | 0          | 12.000         | 130.000    | 23.736.969        | 2.005.570   | 0          | 0          | 2.005.570  | 25.742.539  |
| Instituto Nacional de Tecnología<br>Agropecuaria                                    |  | 305.220.000       | 40.879.576 | 346.099.576 | 2.169.431   | 0          | 135.290        | 15.000.000 | 363.404.297       | 66.302.453  | 0          | 0          | 66.302.453 | 429.706.750 |
| Actividades Centrales                                                               |  | 19.236.016        | 6.208.074  | 25.444.090  | 2.014.963   | 0          | 6.200          | 7.836.600  | 35.301.853        | 17.638.801  | 0          | 0          | 17.638.801 | 52.940.654  |
| Investigación Fundamental e<br>Innovac.Tecnológicas I.F.I.T                         |  | 51.019.014        | 4.819.410  | 55.838.424  | 32.951      | 0          | 5.990          | 959.400    | 56.836.765        | 7.780.527   | 0          | 0          | 7.780.527  | 64.617.292  |
| Investig. Aplicada, Innov. y Transf. de<br>Tecnologías AITT                         |  | 234.964.970       | 29.852.092 | 264.817.062 | 121.517     | 0          | 123.100        | 6.204.000  | 271.265.679       | 40.883.125  | 0          | 0          | 40.883.125 | 312.148.804 |
| Instituto Nacional de Investigaciones y<br>Desarrollo Pesquero                      |  | 15.213.000        | 7.983.184  | 23.196.184  | 12.816      | 0          | 0              | 488.000    | 23.697.000        | 1.000.000   | 0          | 0          | 1.000.000  | 24.697.000  |
| Investigación y Desarrollo Pesquero                                                 |  | 15.213.000        | 7.983.184  | 23.196.184  | 12.816      | 0          | 0              | 488.000    | 23.697.000        | 1.000.000   | 0          | 0          | 1.000.000  | 24.697.000  |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |             |             |            |                |            |             | GASTOS DE CAPITAL |            |            |            | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|------------|----------------|------------|-------------|-------------------|------------|------------|------------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.    | TOTAL       | INVERSION         | TRANSF.    | INVERSION  | TOTAL      |                      |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES |             | REAL.DIREC.       | DE CAPITAL | FINANCIERA |            |                      |
| Instituto Nacional de Tecnología Industrial                                         | 44.528.000        | 20.324.200  | 64.852.200  | 862.000     | 0          | 20.000         | 27.773.000 | 93.507.200  | 7.627.000         | 4.043.000  | 0          | 11.670.000 | 105.177.200          |
| Desarrollo y Competitividad Industrial                                              | 44.528.000        | 20.324.200  | 64.852.200  | 862.000     | 0          | 20.000         | 27.773.000 | 93.507.200  | 7.627.000         | 4.043.000  | 0          | 11.670.000 | 105.177.200          |
| Instituto Nacional de Vitivinicultura                                               | 25.023.754        | 5.278.000   | 30.301.754  | 0           | 0          | 0              | 319.000    | 30.620.754  | 1.990.000         | 0          | 0          | 1.990.000  | 32.610.754           |
| Control de Genuinidad de la Producción Vitivinícola                                 | 25.023.754        | 5.278.000   | 30.301.754  | 0           | 0          | 0              | 319.000    | 30.620.754  | 1.990.000         | 0          | 0          | 1.990.000  | 32.610.754           |
| Oficina Nacional de Control Comercial Agropecuario                                  | 5.168.400         | 6.510.000   | 11.678.400  | 0           | 0          | 0              | 7.655.000  | 19.333.400  | 400.000           | 0          | 0          | 400.000    | 19.733.400           |
| Administración y Control Comercial Agropecuario                                     | 5.168.400         | 6.510.000   | 11.678.400  | 0           | 0          | 0              | 7.655.000  | 19.333.400  | 400.000           | 0          | 0          | 400.000    | 19.733.400           |
| Instituto Nacional de Semillas y Producción de Semillas                             | 4.247.950         | 3.870.450   | 8.118.400   | 355.000     | 0          | 0              | 1.609.000  | 10.082.400  | 1.187.400         | 0          | 0          | 1.187.400  | 11.269.800           |
| Tribunal Fiscal de la Nación                                                        | 10.547.462        | 729.973     | 11.277.435  | 0           | 0          | 0              | 5.000      | 11.282.435  | 1.300.000         | 0          | 0          | 1.300.000  | 12.582.435           |
| Resolución de Cuestiones Dudosas y Litigiosas                                       | 10.547.462        | 729.973     | 11.277.435  | 0           | 0          | 0              | 5.000      | 11.282.435  | 1.300.000         | 0          | 0          | 1.300.000  | 12.582.435           |
| Inst.Nac.de la Propiedad Industrial                                                 | 15.665.000        | 3.532.874   | 19.197.874  | 10.000      | 0          | 0              | 926.000    | 20.133.874  | 468.000           | 0          | 0          | 468.000    | 20.601.874           |
| Actividades Centrales                                                               | 8.393.845         | 3.532.874   | 11.926.719  | 10.000      | 0          | 0              | 926.000    | 12.862.719  | 468.000           | 0          | 0          | 468.000    | 13.330.719           |
| Patentes de Invención                                                               | 4.438.049         | 0           | 4.438.049   | 0           | 0          | 0              | 0          | 4.438.049   | 0                 | 0          | 0          | 0          | 4.438.049            |
| Marcas, Modelos y Diseños Industr. y Transf. de Tecnología                          | 2.833.106         | 0           | 2.833.106   | 0           | 0          | 0              | 0          | 2.833.106   | 0                 | 0          | 0          | 0          | 2.833.106            |
| Servicio Nacional de Sanidad y Calidad Agroalimentaria                              | 177.771.000       | 134.022.910 | 311.793.910 | 2.462.000   | 0          | 255.898        | 4.563.000  | 319.074.808 | 13.574.000        | 0          | 0          | 13.574.000 | 332.648.808          |
| Actividades Centrales                                                               | 26.523.022        | 23.399.203  | 49.922.225  | 2.462.000   | 0          | 0              | 4.563.000  | 56.947.225  | 800.000           | 0          | 0          | 800.000    | 57.747.225           |
| Protección Vegetal                                                                  | 6.488.726         | 17.241.653  | 23.730.379  | 0           | 0          | 255.898        | 0          | 23.986.277  | 1.524.000         | 0          | 0          | 1.524.000  | 25.510.277           |
| Servicios de laboratorios                                                           | 12.636.152        | 20.404.173  | 33.040.325  | 0           | 0          | 0              | 0          | 33.040.325  | 4.400.000         | 0          | 0          | 4.400.000  | 37.440.325           |
| Aprobación de Agroquím. Productos Farmacológ. y Veterinarios                        | 4.549.253         | 2.073.917   | 6.623.170   | 0           | 0          | 0              | 0          | 6.623.170   | 60.000            | 0          | 0          | 60.000     | 6.683.170            |
| Fiscalización Agroalimentaria                                                       | 87.465.834        | 19.191.183  | 106.657.017 | 0           | 0          | 0              | 0          | 106.657.017 | 160.000           | 0          | 0          | 160.000    | 106.817.017          |
| Sanidad Animal                                                                      | 40.108.013        | 51.712.781  | 91.820.794  | 0           | 0          | 0              | 0          | 91.820.794  | 6.630.000         | 0          | 0          | 6.630.000  | 98.450.794           |

**CAPITULO I**  
Planilla Nº 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |               |             |            |                |            | GASTOS DE CAPITAL |               |               |               | TOTAL       |                |                |
|---------------------------------------------------------------------------------|-------------------|-------------|---------------|-------------|------------|----------------|------------|-------------------|---------------|---------------|---------------|-------------|----------------|----------------|
|                                                                                 | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.    | TOTAL             | INVERSION     | TRANSF.       | INVERSION     | TOTAL       | GENERAL        |                |
|                                                                                 | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES |                   | REAL.DIREC.   | DE CAPITAL    | FINANCIERA    |             |                |                |
| Ministerio de Planificación Federal,<br>Inversión Publica y Servicios           | 562.765.243       | 460.608.914 | 1.023.374.157 | 139.336.200 |            | 0              | 401.026    | 2.903.250.640     | 4.066.362.023 | 3.944.478.283 | 6.538.447.054 | 460.178.000 | 10.943.103.337 | 15.009.465.360 |
| Ministerio de Planificación Federal,<br>Inversión Publica y Servicios           | 123.904.067       | 135.805.045 | 259.709.112   | 5.500       |            | 0              | 104.876    | 2.881.053.583     | 3.140.873.071 | 462.965.767   | 6.338.291.811 | 460.178.000 | 7.261.435.578  | 10.402.308.649 |
| Actividades Centrales                                                           | 19.068.944        | 21.363.578  | 40.432.522    | 0           |            | 0              | 64.006     | 0                 | 40.496.528    | 3.379.416     | 0             | 0           | 3.379.416      | 43.875.944     |
| Actividades Comunes a los<br>Programas de Obras Públicas                        | 2.148.324         | 2.262.000   | 4.410.324     | 0           |            | 0              | 0          | 0                 | 4.410.324     | 192.000       | 0             | 0           | 192.000        | 4.602.324      |
| Actividades Comunes a los<br>Programas de Transporte                            | 4.012.031         | 1.088.332   | 5.100.363     | 0           |            | 0              | 0          | 0                 | 5.100.363     | 0             | 0             | 0           | 0              | 5.100.363      |
| Hidrovia Paraguay - Paraná                                                      | 772.271           | 212.000     | 984.271       | 0           |            | 0              | 0          | 0                 | 984.271       | 0             | 0             | 0           | 0              | 984.271        |
| Gestión Ambiental Matanza-<br>Riachuelo BID 1059-OC/AR                          | 815.992           | 3.026.600   | 3.842.592     | 0           |            | 0              | 0          | 0                 | 3.842.592     | 13.090.000    | 0             | 0           | 13.090.000     | 16.932.592     |
| Recursos Hídricos                                                               | 3.774.548         | 10.590.200  | 14.364.748    | 0           |            | 0              | 0          | 5.739.000         | 20.103.748    | 52.664.700    | 176.370.000   | 0           | 229.034.700    | 249.138.448    |
| Ejecución de Obras de Arquitectura                                              | 3.868.807         | 1.229.980   | 5.098.787     | 0           |            | 0              | 1.870      | 111.000           | 5.211.657     | 75.963.649    | 5.795.000     | 0           | 81.758.649     | 86.970.306     |
| Desarrollo Urbano y Vivienda                                                    | 5.066.305         | 2.564.000   | 7.630.305     | 0           |            | 0              | 0          | 104.500           | 7.734.805     | 200.000       | 3.423.528.000 | 0           | 3.423.728.000  | 3.431.462.805  |
| Acciones para la Provisión de Tierras<br>para el Hábitat Social                 | 2.503.948         | 1.405.000   | 3.908.948     | 0           |            | 0              | 0          | 0                 | 3.908.948     | 669.000       | 10.000.000    | 0           | 10.669.000     | 14.577.948     |
| Recursos Sociales Básicos                                                       | 1.647.000         | 1.139.000   | 2.786.000     | 0           |            | 0              | 0          | 34.775.000        | 37.561.000    | 130.000       | 0             | 0           | 130.000        | 37.691.000     |
| Prevención Sísmica                                                              | 2.405.541         | 786.500     | 3.192.041     | 5.500       |            | 0              | 0          | 74.000            | 3.271.541     | 482.000       | 309.000       | 0           | 791.000        | 4.062.541      |
| Formul.y Ejecu.de la Política<br>Geológico-Minera(BID AR-L1026)                 | 2.519.982         | 3.974.001   | 6.493.983     | 0           |            | 0              | 0          | 7.735.021         | 14.229.004    | 3.834.000     | 2.360.978     | 0           | 6.194.978      | 20.423.982     |
| Provisión de Agua Potable, Ayuda<br>Social y Saneamiento Básico                 | 326.463           | 126.084     | 452.547       | 0           |            | 0              | 0          | 0                 | 452.547       | 29.000        | 15.263.000    | 0           | 15.292.000     | 15.744.547     |
| Administración de Bienes del Estado                                             | 21.004.000        | 6.394.900   | 27.398.900    | 0           |            | 0              | 36.000     | 0                 | 27.434.900    | 1.480.000     | 0             | 0           | 1.480.000      | 28.914.900     |
| Mejoramiento de Barrios                                                         | 3.417.620         | 2.145.201   | 5.562.821     | 0           |            | 0              | 0          | 0                 | 5.562.821     | 153.100       | 155.352.698   | 0           | 155.505.798    | 161.068.619    |
| Formul., Progr. Ejecución y Control de<br>Obras Públicas                        | 2.502.121         | 1.493.000   | 3.995.121     | 0           |            | 0              | 0          | 820.000           | 4.815.121     | 11.539.000    | 253.877.000   | 0           | 265.416.000    | 270.231.121    |
| Formul.y Ejec.de Políticas de Transp<br>Automotor y Ferroviario                 | 2.851.138         | 31.543.580  | 34.394.718    | 0           |            | 0              | 0          | 999.043.000       | 1.033.437.718 | 196.332.447   | 347.903.010   | 0           | 544.235.457    | 1.577.673.175  |
| Asist. y Coordinación de Políticas de<br>Comunicaciones                         | 927.945           | 2.866.000   | 3.793.945     | 0           |            | 0              | 0          | 908.000           | 4.701.945     | 23.000        | 0             | 0           | 23.000         | 4.724.945      |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |            |             |             |            |                |               | GASTOS DE CAPITAL |             |               |             | TOTAL         |               |
|-------------------------------------------------------------------------------------|--|-------------------|------------|-------------|-------------|------------|----------------|---------------|-------------------|-------------|---------------|-------------|---------------|---------------|
|                                                                                     |  | GASTOS DE CONSUMO |            |             | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.       | TOTAL             | INVERSION   | TRANSF.       | INVERSION   | TOTAL         | GENERAL       |
|                                                                                     |  | REMUN.            | OTROS G.C. | TOTAL       | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES    |                   | REAL.DIREC. | DE CAPITAL    | FINANCIERA  |               |               |
| Formul. y Ejecución de Políticas de Transporte Aerocomercial                        |  | 1.427.714         | 345.000    | 1.772.714   | 0           | 0          | 0              | 30.000.000    | 31.772.714        | 0           | 0             | 0           | 0             | 31.772.714    |
| Formul. y Ejecución de la Política Energética                                       |  | 9.408.187         | 18.888.989 | 28.297.176  | 0           | 0          | 0              | 1.801.744.062 | 1.830.041.238     | 668.255     | 1.074.890.640 | 460.178.000 | 1.535.736.895 | 3.365.778.133 |
| Acc. Hídricas y Viales p/ el Des.Integrador del Norte Grande                        |  | 315.000           | 3.372.600  | 3.687.600   | 0           | 0          | 0              | 0             | 3.687.600         | 9.185.500   | 26.131.000    | 0           | 35.316.500    | 39.004.100    |
| Apoyo para el Des. de Infraestructura Urbana en Municipios                          |  | 339.638           | 208.000    | 547.638     | 0           | 0          | 0              | 0             | 547.638           | 0           | 80.000.000    | 0           | 80.000.000    | 80.547.638    |
| Acc. Energéticas para el Des. Integrador del Norte Grande                           |  | 0                 | 0          | 0           | 0           | 0          | 0              | 0             | 0                 | 0           | 341.996.200   | 0           | 341.996.200   | 341.996.200   |
| Apoyo para el Des. de la Infraestructura Universitaria                              |  | 216.000           | 150.000    | 366.000     | 0           | 0          | 0              | 0             | 366.000           | 0           | 41.257.000    | 0           | 41.257.000    | 41.623.000    |
| Acc. para "Más Escuelas, Mejor Educación"(BID 1345)                                 |  | 2.043.370         | 4.216.000  | 6.259.370   | 0           | 0          | 0              | 0             | 6.259.370         | 581.000     | 289.409.000   | 0           | 289.990.000   | 296.249.370   |
| Atención del Estado de Emergencia por Inundaciones                                  |  | 182.664           | 1.519.700  | 1.702.364   | 0           | 0          | 0              | 0             | 1.702.364         | 3.480.700   | 85.845.285    | 0           | 89.325.985    | 91.028.349    |
| Formul. y Conduc. de Polít. Portuarias y de Vías Navegables                         |  | 30.338.514        | 12.894.800 | 43.233.314  | 0           | 0          | 3.000          | 0             | 43.236.314        | 88.889.000  | 8.004.000     | 0           | 96.893.000    | 140.129.314   |
| Comisión Nacional de Energía Atómica                                                |  | 112.846.642       | 35.013.190 | 147.859.832 | 11.700      | 0          | 23.044         | 6.402.000     | 154.296.576       | 37.341.804  | 30.000        | 0           | 37.371.804    | 191.668.380   |
| Actividades Centrales                                                               |  | 16.079.696        | 6.336.908  | 22.416.604  | 0           | 0          | 0              | 470.000       | 22.886.604        | 1.007.830   | 30.000        | 0           | 1.037.830     | 23.924.434    |
| Desarrollos y Suministros para la Energía Nuclear                                   |  | 40.771.503        | 12.014.300 | 52.785.803  | 11.000      | 0          | 1.000          | 0             | 52.797.803        | 7.032.700   | 0             | 0           | 7.032.700     | 59.830.503    |
| Aplicaciones de la Tecnología Nuclear                                               |  | 26.011.234        | 9.579.350  | 35.590.584  | 700         | 0          | 50             | 370.000       | 35.961.334        | 12.304.900  | 0             | 0           | 12.304.900    | 48.266.234    |
| Acciones para la Seguridad Nuclear y Protección Ambiental                           |  | 17.547.164        | 6.806.510  | 24.353.674  | 0           | 0          | 20.180         | 0             | 24.373.854        | 15.319.310  | 0             | 0           | 15.319.310    | 39.693.164    |
| Investigación, Formación de RRHH y Aplicaciones no Nucleares                        |  | 12.437.045        | 276.122    | 12.713.167  | 0           | 0          | 1.814          | 5.562.000     | 18.276.981        | 1.677.064   | 0             | 0           | 1.677.064     | 19.954.045    |
| Instituto Nacional del Agua                                                         |  | 17.029.000        | 4.309.000  | 21.338.000  | 0           | 0          | 0              | 987.000       | 22.325.000        | 920.000     | 0             | 0           | 920.000       | 23.245.000    |
| Desarrollo de la Ciencia y Técnica del Agua                                         |  | 17.029.000        | 4.309.000  | 21.338.000  | 0           | 0          | 0              | 987.000       | 22.325.000        | 920.000     | 0             | 0           | 920.000       | 23.245.000    |

**CAPITULO I**  
Planilla Nº 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |             |             |            |                |            |             | GASTOS DE CAPITAL |             |            |               | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|------------|----------------|------------|-------------|-------------------|-------------|------------|---------------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.    | TOTAL       | INVERSION         | TRANSF.     | INVERSION  | TOTAL         |                      |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES |             | REAL.DIREC.       | DE CAPITAL  | FINANCIERA |               |                      |
| Comisión Nacional de Comunicaciones                                                 | 51.664.109        | 20.283.431  | 71.947.540  | 0           | 0          | 11.856         | 1.183.057  | 73.142.453  | 4.551.986         | 0           | 0          | 4.551.986     | 77.694.439           |
| Actividades Centrales                                                               | 21.700.037        | 12.685.183  | 34.385.220  | 0           | 0          | 0              | 1.183.057  | 35.568.277  | 3.549.718         | 0           | 0          | 3.549.718     | 39.117.995           |
| Control de los Servicios de Telecomunicaciones                                      | 19.102.058        | 2.785.456   | 21.887.514  | 0           | 0          | 8.589          | 0          | 21.896.103  | 480.683           | 0           | 0          | 480.683       | 22.376.786           |
| Control de los Servicios Postales                                                   | 4.467.753         | 602.457     | 5.070.210   | 0           | 0          | 0              | 0          | 5.070.210   | 6.000             | 0           | 0          | 6.000         | 5.076.210            |
| Administración del Espectro Radioeléctrico                                          | 6.394.261         | 4.210.335   | 10.604.596  | 0           | 0          | 3.267          | 0          | 10.607.863  | 515.585           | 0           | 0          | 515.585       | 11.123.448           |
| Dirección General de Fabricaciones Militares                                        | 39.368.000        | 65.113.000  | 104.481.000 | 20.000      | 0          | 0              | 0          | 104.501.000 | 3.000.000         | 0           | 0          | 3.000.000     | 107.501.000          |
| Producción y Comercialización de Bienes y Servicios                                 | 78.736.000        | 130.226.000 | 208.962.000 | 40.000      | 0          | 0              | 0          | 209.002.000 | 6.000.000         | 0           | 0          | 6.000.000     | 215.002.000          |
| Dirección Nacional de Vialidad                                                      | 114.254.000       | 119.075.649 | 233.329.649 | 107.171.000 | 0          | 91.000         | 0          | 340.591.649 | 2.781.697.100     | 90.780.000  | 0          | 2.872.477.100 | 3.213.068.749        |
| Actividades Centrales                                                               | 77.494.200        | 62.132.649  | 139.626.849 | 107.171.000 | 0          | 91.000         | 0          | 246.888.849 | 1.790.000         | 0           | 0          | 1.790.000     | 248.678.849          |
| Mantenimiento                                                                       | 36.479.800        | 0           | 36.479.800  | 0           | 0          | 0              | 0          | 36.479.800  | 77.901.000        | 0           | 0          | 77.901.000    | 114.380.800          |
| Construcciones                                                                      | 280.000           | 56.943.000  | 57.223.000  | 0           | 0          | 0              | 0          | 57.223.000  | 2.104.577.000     | 90.780.000  | 0          | 2.195.357.000 | 2.252.580.000        |
| Sistema de Contratos de Recuperación y Mantenimiento                                | 0                 | 0           | 0           | 0           | 0          | 0              | 0          | 0           | 597.429.100       | 0           | 0          | 597.429.100   | 597.429.100          |
| Tribunal de Tasaciones de la Nación                                                 | 3.507.986         | 550.000     | 4.057.986   | 0           | 0          | 0              | 0          | 4.057.986   | 127.000           | 0           | 0          | 127.000       | 4.184.986            |
| Tasación de Bienes                                                                  | 3.507.986         | 550.000     | 4.057.986   | 0           | 0          | 0              | 0          | 4.057.986   | 127.000           | 0           | 0          | 127.000       | 4.184.986            |
| Ente Nacional de Obras Hídricas de Saneamiento                                      | 6.183.418         | 4.691.500   | 10.874.918  | 32.128.000  | 0          | 0              | 180.000    | 43.182.918  | 279.924.000       | 109.345.243 | 0          | 389.269.243   | 432.452.161          |
| Asistencia Técnico - Financiera para Saneamiento                                    | 6.183.418         | 4.691.500   | 10.874.918  | 32.128.000  | 0          | 0              | 180.000    | 43.182.918  | 279.924.000       | 109.345.243 | 0          | 389.269.243   | 432.452.161          |
| Servicio Geológico Minero Argentino                                                 | 18.193.000        | 3.839.000   | 22.032.000  | 0           | 0          | 3.000          | 574.000    | 22.609.000  | 5.242.000         | 0           | 0          | 5.242.000     | 27.851.000           |
| Actividades Centrales                                                               | 2.554.786         | 1.963.400   | 4.518.186   | 0           | 0          | 0              | 0          | 4.518.186   | 1.995.000         | 0           | 0          | 1.995.000     | 6.513.186            |
| Desarrollo y Aplicación de la Tecnología Minera                                     | 4.661.556         | 810.200     | 5.471.756   | 0           | 0          | 0              | 436.300    | 5.908.056   | 1.082.700         | 0           | 0          | 1.082.700     | 6.990.756            |
| Producción de Información Geológica de Base                                         | 10.976.658        | 1.065.400   | 12.042.058  | 0           | 0          | 3.000          | 137.700    | 12.182.758  | 2.164.300         | 0           | 0          | 2.164.300     | 14.347.058           |
| Ente Nacional Regulador del Gas                                                     | 26.000.000        | 31.636.390  | 57.636.390  | 0           | 0          | 0              | 84.000     | 57.720.390  | 1.714.000         | 0           | 0          | 1.714.000     | 59.434.390           |



**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |             |             |             |            |                |               | GASTOS DE CAPITAL |             |             |            | TOTAL       |               |
|-------------------------------------------------------------------------------------|--|-------------------|-------------|-------------|-------------|------------|----------------|---------------|-------------------|-------------|-------------|------------|-------------|---------------|
|                                                                                     |  | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.       | TOTAL             | INVERSION   | TRANSF.     | INVERSION  | TOTAL       | GENERAL       |
|                                                                                     |  | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES    |                   | REAL.DIREC. | DE CAPITAL  | FINANCIERA |             |               |
| Regulación del Transporte y Distribución de Gas                                     |  | 26.000.000        | 31.636.390  | 57.636.390  | 0           | 0          | 0              | 84.000        | 57.720.390        | 1.714.000   | 0           | 0          | 1.714.000   | 59.434.390    |
| Ente Nacional Regulador de la Electricidad                                          |  | 11.595.000        | 16.026.000  | 27.621.000  | 0           | 0          | 0              | 0             | 27.621.000        | 3.265.000   | 0           | 0          | 3.265.000   | 30.886.000    |
| Regulación y Contralor del Mercado Eléctrico                                        |  | 11.595.000        | 16.026.000  | 27.621.000  | 0           | 0          | 0              | 0             | 27.621.000        | 3.265.000   | 0           | 0          | 3.265.000   | 30.886.000    |
| Organismo Regulador de Seguridad de Presas                                          |  | 2.993.000         | 2.454.850   | 5.447.850   | 0           | 0          | 150            | 0             | 5.448.000         | 564.000     | 0           | 0          | 564.000     | 6.012.000     |
| Control de Seguridad de Presas                                                      |  | 2.993.000         | 2.454.850   | 5.447.850   | 0           | 0          | 150            | 0             | 5.448.000         | 564.000     | 0           | 0          | 564.000     | 6.012.000     |
| Órgano de Control de Concesiones Viales                                             |  | 10.500.000        | 2.336.000   | 12.836.000  | 0           | 0          | 0              | 127.000       | 12.963.000        | 351.964.000 | 0           | 0          | 351.964.000 | 364.927.000   |
| Control de Concesiones Viales                                                       |  | 10.500.000        | 2.336.000   | 12.836.000  | 0           | 0          | 0              | 127.000       | 12.963.000        | 30.000      | 0           | 0          | 30.000      | 12.993.000    |
| Infraestructura en Concesiones Viales                                               |  | 0                 | 0           | 0           | 0           | 0          | 0              | 0             | 0                 | 245.740.303 | 0           | 0          | 245.740.303 | 245.740.303   |
| Infraestructura en Áreas urbanas                                                    |  | 0                 | 0           | 0           | 0           | 0          | 0              | 0             | 0                 | 55.470.758  | 0           | 0          | 55.470.758  | 55.470.758    |
| Obras de Mejoras en Corredores Viales Nacionales                                    |  | 0                 | 0           | 0           | 0           | 0          | 0              | 0             | 0                 | 50.722.939  | 0           | 0          | 50.722.939  | 50.722.939    |
| Comisión Nacional de Regulación de Transporte                                       |  | 15.219.021        | 3.791.585   | 19.010.606  | 0           | 0          | 0              | 0             | 19.010.606        | 721.000     | 0           | 0          | 721.000     | 19.731.606    |
| Fiscalización, Regulación y Contr del Serv Transp. Terrestre                        |  | 15.219.021        | 3.791.585   | 19.010.606  | 0           | 0          | 0              | 0             | 19.010.606        | 721.000     | 0           | 0          | 721.000     | 19.731.606    |
| Organismo Regulador del Sistema Nacional de Aeropuertos                             |  | 9.508.000         | 15.684.274  | 25.192.274  | 0           | 0          | 167.100        | 12.660.000    | 38.019.374        | 10.480.626  | 0           | 0          | 10.480.626  | 48.500.000    |
| Control del Sistema Nacional de Aeropuertos                                         |  | 9.508.000         | 15.684.274  | 25.192.274  | 0           | 0          | 167.100        | 12.660.000    | 38.019.374        | 10.480.626  | 0           | 0          | 10.480.626  | 48.500.000    |
| Ministerio de Educación, Ciencia y Tecnología                                       |  | 405.090.574       | 270.467.823 | 675.558.397 | 27.401.000  | 0          | 500            | 6.889.215.354 | 7.592.175.251     | 6.444.000   | 393.803.000 | 48.141.000 | 448.388.000 | 8.040.563.251 |
| Ministerio de Educación, Ciencia y Tecnología                                       |  | 79.351.686        | 166.781.223 | 246.132.909 | 22.800.000  | 0          | 0              | 6.850.205.354 | 7.119.138.263     | 4.893.000   | 375.797.000 | 48.141.000 | 428.831.000 | 7.547.969.263 |
| Actividades Centrales                                                               |  | 26.994.630        | 39.084.132  | 66.078.762  | 0           | 0          | 0              | 0             | 66.078.762        | 2.864.000   | 0           | 0          | 2.864.000   | 68.942.762    |
| Activ. Comunes a los Programas de Educ. 29,32,33, 35 y 41                           |  | 4.357.069         | 6.604.153   | 10.961.222  | 0           | 0          | 0              | 0             | 10.961.222        | 140.000     | 0           | 0          | 140.000     | 11.101.222    |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |            |             |             |            |                |               |               | GASTOS DE CAPITAL |             |            |             | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|------------|-------------|-------------|------------|----------------|---------------|---------------|-------------------|-------------|------------|-------------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |            |             | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.       | TOTAL         | INVERSION         | TRANSF.     | INVERSION  | TOTAL       |                      |
|                                                                                     | REMUN.            | OTROS G.C. | TOTAL       | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES    |               | REAL.DIREC.       | DE CAPITAL  | FINANCIERA |             |                      |
| Desarrollo de la Educación Superior                                                 | 8.733.903         | 661.386    | 9.395.289   | 0           | 0          | 0              | 4.305.503.424 | 4.314.898.713 | 484.000           | 0           | 0          | 484.000     | 4.315.382.713        |
| Gestión Curricular, Capacitación y Formación Docente                                | 6.198.231         | 27.357.156 | 33.555.387  | 0           | 0          | 0              | 79.690.587    | 113.245.974   | 20.000            | 13.525.600  | 0          | 13.545.600  | 126.791.574          |
| Cooperación e Integración Educativa Internacional                                   | 1.923.081         | 5.337.123  | 7.260.204   | 0           | 0          | 0              | 8.015.425     | 15.275.629    | 20.000            | 0           | 0          | 20.000      | 15.295.629           |
| Información y Evaluación de la Calidad Educativa                                    | 3.596.781         | 1.310.000  | 4.906.781   | 0           | 0          | 0              | 4.550.000     | 9.456.781     | 406.000           | 0           | 0          | 406.000     | 9.862.781            |
| Acciones Compensatorias en Educación                                                | 5.395.463         | 66.087.753 | 71.483.216  | 0           | 0          | 0              | 364.521.536   | 436.004.752   | 20.000            | 0           | 0          | 20.000      | 436.024.752          |
| Servicio de la Biblioteca de Maestros                                               | 2.035.076         | 344.000    | 2.379.076   | 0           | 0          | 0              | 148.000       | 2.527.076     | 152.000           | 0           | 0          | 152.000     | 2.679.076            |
| Infraestructura y Equipamiento                                                      | 2.314.906         | 746.000    | 3.060.906   | 0           | 0          | 0              | 6.073.522     | 9.134.428     | 0                 | 141.713.606 | 0          | 141.713.606 | 150.848.034          |
| Innovación y Desarrollo de la Formación Tecnológica                                 | 5.980.649         | 472.381    | 6.453.030   | 0           | 0          | 0              | 76.914.386    | 83.367.416    | 20.000            | 206.434.500 | 0          | 206.454.500 | 289.821.916          |
| Fortal. de la Educ Bás Polim y Superior Técnica no Univers.                         | 850.966           | 260.619    | 1.111.585   | 0           | 0          | 0              | 4.065.200     | 5.176.785     | 20.000            | 0           | 0          | 20.000      | 5.196.785            |
| Formul.e Implementación de la Polít.de Ciencia y Tecnología                         | 7.883.387         | 6.199.000  | 14.082.387  | 22.800.000  | 0          | 0              | 256.313.000   | 293.195.387   | 514.000           | 0           | 48.141.000 | 48.655.000  | 341.850.387          |
| Mejoramiento de la Calidad Educativa                                                | 3.087.544         | 12.317.520 | 15.405.064  | 0           | 0          | 0              | 19.111.076    | 34.516.140    | 233.000           | 14.123.294  | 0          | 14.356.294  | 48.872.434           |
| Fondo Nacional de Incentivo Docente                                                 | 0                 | 0          | 0           | 0           | 0          | 0              | 1.618.000.000 | 1.618.000.000 | 0                 | 0           | 0          | 0           | 1.618.000.000        |
| Contribuciones a Org. Descentralizados y Transferencias                             | 0                 | 0          | 0           | 0           | 0          | 0              | 107.299.198   | 107.299.198   | 0                 | 0           | 0          | 0           | 107.299.198          |
| Fundación Miguel Lillo                                                              | 7.235.000         | 2.275.000  | 9.510.000   | 0           | 0          | 0              | 0             | 9.510.000     | 400.000           | 0           | 0          | 400.000     | 9.910.000            |
| Investigación de la Flora, Fauna y Gea                                              | 7.235.000         | 2.275.000  | 9.510.000   | 0           | 0          | 0              | 0             | 9.510.000     | 400.000           | 0           | 0          | 400.000     | 9.910.000            |
| Consejo Nacional de Investigaciones Científicas y Técnicas                          | 315.402.578       | 98.057.600 | 413.460.178 | 4.601.000   | 0          | 500            | 39.010.000    | 457.071.678   | 1.001.000         | 18.006.000  | 0          | 19.007.000  | 476.078.678          |
| Actividades Centrales                                                               | 17.126.858        | 6.975.372  | 24.102.230  | 4.601.000   | 0          | 500            | 0             | 28.703.730    | 1.001.000         | 0           | 0          | 1.001.000   | 29.704.730           |
| Formación de RRHH y Promoción Científica y Tecnológica                              | 295.875.733       | 89.925.000 | 385.800.733 | 0           | 0          | 0              | 39.010.000    | 424.810.733   | 0                 | 18.006.000  | 0          | 18.006.000  | 442.816.733          |
| Exhibición Pública e Investig.en Cs. Naturales de la R.A.                           | 2.399.987         | 1.157.228  | 3.557.215   | 0           | 0          | 0              | 0             | 3.557.215     | 0                 | 0           | 0          | 0           | 3.557.215            |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |             |             |                |                |                |                | GASTOS DE CAPITAL |            |            |            | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|----------------|----------------|----------------|----------------|-------------------|------------|------------|------------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.         | IMPUES-<br>TOS | TRANSF.        | TOTAL          | INVERSION         | TRANSF.    | INVERSION  | TOTAL      |                      |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL     | DIREC-<br>TOS  | CORRIENTES     |                | REAL.DIREC.       | DE CAPITAL | FINANCIERA |            |                      |
| Comisión Nacional de Evaluación y Acreditación Universitaria                        | 3.101.310         | 3.354.000   | 6.455.310   | 0           | 0              | 0              | 0              | 6.455.310      | 150.000           | 0          | 0          | 150.000    | 6.605.310            |
| Evaluación y Acreditación Universitaria                                             | 3.101.310         | 3.354.000   | 6.455.310   | 0           | 0              | 0              | 0              | 6.455.310      | 150.000           | 0          | 0          | 150.000    | 6.605.310            |
| <b>Ministerio de Trabajo, Empleo y Seguridad Social</b>                             | 507.854.271       | 403.668.201 | 911.522.472 | 68.500      | 34.297.457.998 | 458.966        | 10.083.809.000 | 45.293.316.936 | 44.260.742        | 51.550.000 | 0          | 95.810.742 | 45.389.127.678       |
| Ministerio de Trabajo, Empleo y Seguridad Social                                    | 88.041.115        | 115.433.408 | 203.474.523 | 68.500      | 0              | 290.757        | 2.703.748.000  | 2.907.581.780  | 16.880.042        | 51.550.000 | 0          | 68.430.042 | 2.976.011.822        |
| Actividades Centrales                                                               | 22.643.501        | 43.733.380  | 66.376.881  | 57.300      | 0              | 250.057        | 15.347.150     | 82.031.388     | 7.651.300         | 0          | 0          | 7.651.300  | 89.682.688           |
| Acciones de Empleo                                                                  | 15.090.018        | 37.711.713  | 52.801.731  | 8.200       | 0              | 2.100          | 2.628.605.850  | 2.681.417.881  | 4.259.300         | 48.000.000 | 0          | 52.259.300 | 2.733.677.181        |
| Análisis y Formulación de la Política de Seguridad Social                           | 2.138.003         | 458.430     | 2.596.433   | 0           | 0              | 0              | 308.000        | 2.904.433      | 4.200             | 0          | 0          | 4.200      | 2.908.633            |
| Formulación y Regulación de la Política Laboral                                     | 26.425.582        | 11.871.936  | 38.297.518  | 1.000       | 0              | 35.700         | 2.000          | 38.336.218     | 1.487.082         | 0          | 0          | 1.487.082  | 39.823.300           |
| Regularización del Trabajo                                                          | 19.624.179        | 17.660.255  | 37.284.434  | 0           | 0              | 0              | 0              | 37.284.434     | 3.388.160         | 0          | 0          | 3.388.160  | 40.672.594           |
| Acciones de Capacitación Laboral                                                    | 1.485.365         | 875.204     | 2.360.569   | 0           | 0              | 0              | 57.085.000     | 59.445.569     | 90.000            | 1.700.000  | 0          | 1.790.000  | 61.235.569           |
| Sistema Federal de Empleo                                                           | 634.467           | 3.122.490   | 3.756.957   | 2.000       | 0              | 2.900          | 2.400.000      | 6.161.857      | 0                 | 1.850.000  | 0          | 1.850.000  | 8.011.857            |
| Administración Nacional de Seguridad Social                                         | 398.811.000       | 282.156.793 | 680.967.793 | 0           | 34.297.457.998 | 168.209        | 7.380.001.000  | 42.358.595.000 | 26.240.700        | 0          | 0          | 26.240.700 | 42.384.835.700       |
| Actividades Centrales                                                               | 394.033.201       | 282.156.793 | 676.189.994 | 0           | 0              | 168.209        | 792.000        | 677.150.203    | 26.240.700        | 0          | 0          | 26.240.700 | 703.390.903          |
| Prestaciones Previsionales                                                          | 2.238.215         | 0           | 2.238.215   | 0           | 31.162.493.847 | 0              | 0              | 31.164.732.062 | 0                 | 0          | 0          | 0          | 31.164.732.062       |
| Complementos a las Prestaciones Previsionales                                       | 0                 | 0           | 0           | 0           | 0              | 0              | 210.000.000    | 210.000.000    | 0                 | 0          | 0          | 0          | 210.000.000          |
| Seguro de Desempleo                                                                 | 788.223           | 0           | 788.223     | 0           | 0              | 0              | 425.365.000    | 426.153.223    | 0                 | 0          | 0          | 0          | 426.153.223          |
| Asignaciones Familiares                                                             | 1.171.361         | 0           | 1.171.361   | 0           | 0              | 0              | 3.607.598.000  | 3.608.769.361  | 0                 | 0          | 0          | 0          | 3.608.769.361        |
| Atención Ex-Cajas Provinciales                                                      | 580.000           | 0           | 580.000     | 0           | 2.730.010.797  | 0              | 0              | 2.730.590.797  | 0                 | 0          | 0          | 0          | 2.730.590.797        |
| Atención pensiones ex combatientes                                                  | 0                 | 0           | 0           | 0           | 404.953.354    | 0              | 0              | 404.953.354    | 0                 | 0          | 0          | 0          | 404.953.354          |
| Transf. y Contrib. a Seg. Social, OD y Sec. Med. de Comun.                          | 0                 | 0           | 0           | 0           | 0              | 0              | 3.136.246.000  | 3.136.246.000  | 0                 | 0          | 0          | 0          | 3.136.246.000        |
| Superintendencia de Riesgos del Trabajo                                             | 21.002.156        | 6.078.000   | 27.080.156  | 0           | 0              | 0              | 60.000         | 27.140.156     | 1.140.000         | 0          | 0          | 1.140.000  | 28.280.156           |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |               |             |            |                |               | GASTOS DE CAPITAL |             |            |            | TOTAL      |               |
|-------------------------------------------------------------------------------------|-------------------|-------------|---------------|-------------|------------|----------------|---------------|-------------------|-------------|------------|------------|------------|---------------|
|                                                                                     | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.       | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL      | GENERAL       |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES    |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |            |               |
| Fiscalización Cumplimiento de la Ley de Riesgos del Trabajo                         | 21.002.156        | 6.078.000   | 27.080.156    | 0           | 0          | 0              | 60.000        | 27.140.156        | 1.140.000   | 0          | 0          | 1.140.000  | 28.280.156    |
| Ministerio de Salud                                                                 | 299.389.928       | 748.292.736 | 1.047.682.664 | 280.000     | 0          | 17.500         | 1.345.936.424 | 2.393.916.588     | 48.504.536  | 28.451.745 | 0          | 76.956.281 | 2.470.872.869 |
| Ministerio de Salud                                                                 | 136.274.238       | 643.470.160 | 779.744.398   | 0           | 0          | 5.000          | 696.930.553   | 1.476.679.951     | 15.934.118  | 28.451.745 | 0          | 44.385.863 | 1.521.065.814 |
| Actividades Centrales                                                               | 43.095.780        | 26.035.914  | 69.131.694    | 0           | 0          | 5.000          | 0             | 69.136.694        | 3.351.000   | 0          | 0          | 3.351.000  | 72.487.694    |
| Act. Comunes a los Programas 17, 20, 22, 24, 25, 26, 29 y 30                        | 713.180           | 890.000     | 1.603.180     | 0           | 0          | 0              | 0             | 1.603.180         | 16.000      | 0          | 0          | 16.000     | 1.619.180     |
| Activ. Comu. a los Prog. con Finan. Ext. 17, 20, 25, 29 y 30                        | 357.649           | 1.482.544   | 1.840.193     | 0           | 0          | 0              | 0             | 1.840.193         | 5.116       | 0          | 0          | 5.116      | 1.845.309     |
| Apoyo al Desarrollo de la Atención Médica                                           | 0                 | 18.703.468  | 18.703.468    | 0           | 0          | 0              | 4.004.000     | 22.707.468        | 0           | 0          | 0          | 0          | 22.707.468    |
| Atención de la Madre y el Niño                                                      | 8.105.779         | 168.095.274 | 176.201.053   | 0           | 0          | 0              | 66.309.167    | 242.510.220       | 3.600.000   | 28.281.635 | 0          | 31.881.635 | 274.391.855   |
| Formación de Recursos Humanos Sanitarios y Asistenciales                            | 42.947.880        | 35.000      | 42.982.880    | 0           | 0          | 0              | 472.000       | 43.454.880        | 0           | 0          | 0          | 0          | 43.454.880    |
| Apoyo para Estudios e Investigación en Salud Pública                                | 1.389.858         | 3.430.000   | 4.819.858     | 0           | 0          | 0              | 0             | 4.819.858         | 100.400     | 0          | 0          | 100.400    | 4.920.258     |
| Prevención y Control de Enfermedades y Riesgos Específicos                          | 13.261.371        | 139.910.387 | 153.171.758   | 0           | 0          | 0              | 5.704.126     | 158.875.884       | 127.800     | 0          | 0          | 127.800    | 159.003.684   |
| Planif. Control, Regulación y Fiscal.de la Política de Salud                        | 11.829.414        | 1.226.000   | 13.055.414    | 0           | 0          | 0              | 1.265.000     | 14.320.414        | 761.900     | 0          | 0          | 761.900    | 15.082.314    |
| Lucha Contra el SIDA y Enfermedades de Transmisión Sexual                           | 334.123           | 162.468.743 | 162.802.866   | 0           | 0          | 0              | 750.000       | 163.552.866       | 0           | 0          | 0          | 0          | 163.552.866   |
| Detección y Trat. de Enferm. Crónicas y Conductas Adictivas                         | 180.140           | 25.709.790  | 25.889.930    | 0           | 0          | 0              | 0             | 25.889.930        | 10.000      | 0          | 0          | 10.000     | 25.899.930    |
| Atención Primaria de la Salud                                                       | 5.776.547         | 28.314.534  | 34.091.081    | 0           | 0          | 0              | 51.301.507    | 85.392.588        | 164.450     | 170.110    | 0          | 334.560    | 85.727.148    |
| Cobertura de Emergencias Sanitarias                                                 | 1.497.119         | 3.165.000   | 4.662.119     | 0           | 0          | 0              | 0             | 4.662.119         | 480.000     | 0          | 0          | 480.000    | 5.142.119     |
| Reforma del Sector Salud (BID 1193/OC-AR)                                           | 3.835.318         | 13.698.165  | 17.533.483    | 0           | 0          | 0              | 2.922.572     | 20.456.055        | 2.307.452   | 0          | 0          | 2.307.452  | 22.763.507    |
| Emergencia Sanitaria                                                                | 578.406           | 50.014.341  | 50.592.747    | 0           | 0          | 0              | 0             | 50.592.747        | 5.000.000   | 0          | 0          | 5.000.000  | 55.592.747    |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |            |            |             |            |                |             |             | GASTOS DE CAPITAL |            |            |           | TOTAL<br><br>GENERAL |
|-------------------------------------------------------------------------------------|-------------------|------------|------------|-------------|------------|----------------|-------------|-------------|-------------------|------------|------------|-----------|----------------------|
|                                                                                     | GASTOS DE CONSUMO |            |            | RENTAS DE   | PREST.     | IMPUES-<br>TOS | TRANSF.     | TOTAL       | INVERSION         | TRANSF.    | INVERSION  | TOTAL     |                      |
|                                                                                     | REMUN.            | OTROS G.C. | TOTAL      | LA PROPIED. | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES  |             | REAL.DIREC.       | DE CAPITAL | FINANCIERA |           |                      |
| At. Médica a los Beneficiarios de Pensiones no Contributivas                        | 2.371.674         | 291.000    | 2.662.674  | 0           | 0          | 0              | 387.819.000 | 390.481.674 | 10.000            | 0          | 0          | 10.000    | 390.491.674          |
| Contribuciones a Organismos Descentralizados, Hosp. Garrahan                        | 0                 | 0          | 0          | 0           | 0          | 0              | 176.383.181 | 176.383.181 | 0                 | 0          | 0          | 0         | 176.383.181          |
| Centro Nacional de Reeducción Social                                                | 7.369.000         | 3.522.000  | 10.891.000 | 0           | 0          | 0              | 0           | 10.891.000  | 672.999           | 0          | 0          | 672.999   | 11.563.999           |
| Asistencia Integral y Prevención en Drogadicción                                    | 7.369.000         | 3.522.000  | 10.891.000 | 0           | 0          | 0              | 0           | 10.891.000  | 672.999           | 0          | 0          | 672.999   | 11.563.999           |
| Hospital Nacional Dr. Baldomero Sommer                                              | 24.756.000        | 14.768.000 | 39.524.000 | 0           | 0          | 0              | 0           | 39.524.000  | 1.764.000         | 0          | 0          | 1.764.000 | 41.288.000           |
| Atención a Enfermos                                                                 | 24.756.000        | 14.768.000 | 39.524.000 | 0           | 0          | 0              | 0           | 39.524.000  | 1.764.000         | 0          | 0          | 1.764.000 | 41.288.000           |
| Adm. Nac. de Medicamentos, Alimentos y Tecnología Medica                            | 24.877.000        | 10.217.000 | 35.094.000 | 0           | 0          | 3.000          | 0           | 35.097.000  | 1.696.000         | 0          | 0          | 1.696.000 | 36.793.000           |
| Garantía de Calidad de Medicam, Aliment y Material Biomédico                        | 24.877.000        | 10.217.000 | 35.094.000 | 0           | 0          | 3.000          | 0           | 35.097.000  | 1.696.000         | 0          | 0          | 1.696.000 | 36.793.000           |
| Inst. Nac. Central Unico Coordinador de Ablación e Implante                         | 8.620.000         | 8.101.000  | 16.721.000 | 0           | 0          | 0              | 2.653.000   | 19.374.000  | 756.000           | 0          | 0          | 756.000   | 20.130.000           |
| Regulación de la Ablación e Implantes                                               | 8.620.000         | 8.101.000  | 16.721.000 | 0           | 0          | 0              | 2.653.000   | 19.374.000  | 756.000           | 0          | 0          | 756.000   | 20.130.000           |
| Adm. Nac. de Lab. e Inst. de Salud Dr.Carlos Malbrán (ANLIS)                        | 33.574.950        | 16.480.504 | 50.055.454 | 0           | 0          | 9.500          | 107.000     | 50.171.954  | 5.331.999         | 0          | 0          | 5.331.999 | 55.503.953           |
| Prevención, Control e Investigación de Patologías en Salud                          | 33.574.950        | 16.480.504 | 50.055.454 | 0           | 0          | 9.500          | 107.000     | 50.171.954  | 5.331.999         | 0          | 0          | 5.331.999 | 55.503.953           |
| Colonia Nacional Dr. Manuel A. Montes de Oca                                        | 24.162.993        | 15.795.872 | 39.958.865 | 0           | 0          | 0              | 600.000     | 40.558.865  | 1.962.000         | 0          | 0          | 1.962.000 | 42.520.865           |
| Atención de Pacientes                                                               | 24.162.993        | 15.795.872 | 39.958.865 | 0           | 0          | 0              | 600.000     | 40.558.865  | 1.962.000         | 0          | 0          | 1.962.000 | 42.520.865           |
| Instituto Nacional de Rehabilitación Psicofísica del Sur                            | 9.130.988         | 3.505.000  | 12.635.988 | 0           | 0          | 0              | 0           | 12.635.988  | 1.062.000         | 0          | 0          | 1.062.000 | 13.697.988           |
| Atención a Discapacitados Psicofísicos                                              | 9.130.988         | 3.505.000  | 12.635.988 | 0           | 0          | 0              | 0           | 12.635.988  | 1.062.000         | 0          | 0          | 1.062.000 | 13.697.988           |
| Servicio Nacional de Rehabilitación                                                 | 8.550.741         | 7.613.259  | 16.164.000 | 0           | 0          | 0              | 0           | 16.164.000  | 100.000           | 0          | 0          | 100.000   | 16.264.000           |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |             |             |             |               |                |               | GASTOS DE CAPITAL |             |            |            | TOTAL      |               |
|-------------------------------------------------------------------------------------|-------------------|-------------|-------------|-------------|---------------|----------------|---------------|-------------------|-------------|------------|------------|------------|---------------|
|                                                                                     | GASTOS DE CONSUMO |             |             | RENTAS DE   | PREST.        | IMPUES-<br>TOS | TRANSF.       | TOTAL             | INVERSION   | TRANSF.    | INVERSION  | TOTAL      | GENERAL       |
|                                                                                     | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED. | SEG.SOCIAL    | DIREC-<br>TOS  | CORRIENTES    |                   | REAL.DIREC. | DE CAPITAL | FINANCIERA |            |               |
| Prevención y Control de las Discapacidades                                          | 8.550.741         | 7.613.259   | 16.164.000  | 0           | 0             | 0              | 0             | 16.164.000        | 100.000     | 0          | 0          | 100.000    | 16.264.000    |
| Administración de Programas Especiales                                              | 5.836.518         | 10.471.000  | 16.307.518  | 0           | 0             | 0              | 644.049.871   | 660.357.389       | 557.420     | 0          | 0          | 557.420    | 660.914.809   |
| Asistencia Financiera a Agentes del Seguro de Salud                                 | 5.836.518         | 10.471.000  | 16.307.518  | 0           | 0             | 0              | 644.049.871   | 660.357.389       | 557.420     | 0          | 0          | 557.420    | 660.914.809   |
| Superintendencia de Servicios de Salud                                              | 16.237.500        | 14.348.941  | 30.586.441  | 280.000     | 0             | 0              | 1.596.000     | 32.462.441        | 18.668.000  | 0          | 0          | 18.668.000 | 51.130.441    |
| Regulación y Control del Sistema de Salud                                           | 16.237.500        | 14.348.941  | 30.586.441  | 280.000     | 0             | 0              | 1.596.000     | 32.462.441        | 18.668.000  | 0          | 0          | 18.668.000 | 51.130.441    |
| Ministerio de Desarrollo Social                                                     | 162.774.550       | 287.323.334 | 450.097.884 | 0           | 2.719.150.000 | 0              | 2.266.966.312 | 5.436.214.196     | 5.695.000   | 9.752.684  | 4.796.000  | 20.243.684 | 5.456.457.880 |
| Ministerio de Desarrollo Social                                                     | 149.204.528       | 261.896.237 | 411.100.765 | 0           | 2.719.150.000 | 0              | 2.252.761.312 | 5.383.012.077     | 5.014.000   | 1.188.684  | 0          | 6.202.684  | 5.389.214.761 |
| Actividades Centrales                                                               | 52.836.116        | 33.613.937  | 86.450.053  | 0           | 0             | 0              | 0             | 86.450.053        | 2.495.000   | 0          | 0          | 2.495.000  | 88.945.053    |
| Actividades Comunes a los Programas 21, 24 y 28                                     | 3.171.708         | 508.000     | 3.679.708   | 0           | 0             | 0              | 0             | 3.679.708         | 0           | 0          | 0          | 0          | 3.679.708     |
| Actividades Comunes a los Programas 20, 23 y 26                                     | 1.075.179         | 0           | 1.075.179   | 0           | 0             | 0              | 0             | 1.075.179         | 0           | 0          | 0          | 0          | 1.075.179     |
| Actividades Comunes a la Secretaría                                                 | 14.893.297        | 14.203.286  | 29.096.583  | 0           | 0             | 0              | 60.000        | 29.156.583        | 1.319.000   | 0          | 0          | 1.319.000  | 30.475.583    |
| Acciones de Promoción y Protección Social                                           | 2.676.347         | 44.298.000  | 46.974.347  | 0           | 0             | 0              | 137.906.096   | 184.880.443       | 0           | 573.684    | 0          | 573.684    | 185.454.127   |
| Capacitación, Fortalecimiento y Asistencia Técnica                                  | 1.817.318         | 676.600     | 2.493.918   | 0           | 0             | 0              | 14.877.300    | 17.371.218        | 0           | 0          | 0          | 0          | 17.371.218    |
| Pensiones no Contributivas                                                          | 6.770.400         | 8.783.400   | 15.553.800  | 0           | 2.719.150.000 | 0              | 2.956.000     | 2.737.659.800     | 0           | 0          | 0          | 0          | 2.737.659.800 |
| Promoción del Empleo Social, Economía Social y Des. Local                           | 1.624.262         | 8.405.000   | 10.029.262  | 0           | 0             | 0              | 143.326.600   | 153.355.862       | 0           | 537.000    | 0          | 537.000    | 153.892.862   |
| Seguridad Alimentaria                                                               | 1.708.698         | 136.813.300 | 138.521.998 | 0           | 0             | 0              | 632.748.656   | 771.270.654       | 0           | 78.000     | 0          | 78.000     | 771.348.654   |
| Familias por la Inclusión Social                                                    | 0                 | 0           | 0           | 0           | 0             | 0              | 1.261.134.560 | 1.261.134.560     | 0           | 0          | 0          | 0          | 1.261.134.560 |
| Acciones para la Protección de la Infancia, Adolesc. y Flia.                        | 49.417.269        | 10.026.164  | 59.443.433  | 0           | 0             | 0              | 22.000.000    | 81.443.433        | 700.000     | 0          | 0          | 700.000    | 82.143.433    |
| Acciones Fed. p/ la Prom.de los Derechos de Niños y Adolesc.                        | 6.886.114         | 371.450     | 7.257.564   | 0           | 0             | 0              | 30.659.000    | 37.916.564        | 0           | 0          | 0          | 0          | 37.916.564    |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA |  | GASTOS CORRIENTES |             |             |                |            |                |               | GASTOS DE CAPITAL |             |               |             | TOTAL         |                |
|-------------------------------------------------------------------------------------|--|-------------------|-------------|-------------|----------------|------------|----------------|---------------|-------------------|-------------|---------------|-------------|---------------|----------------|
|                                                                                     |  | GASTOS DE CONSUMO |             |             | RENTAS DE      | PREST.     | IMPUES-<br>TOS | TRANSF.       | TOTAL             | INVERSION   | TRANSF.       | INVERSION   | TOTAL         | GENERAL        |
|                                                                                     |  | REMUN.            | OTROS G.C.  | TOTAL       | LA PROPIED.    | SEG.SOCIAL | DIREC-<br>TOS  | CORRIENTES    |                   | REAL.DIREC. | DE CAPITAL    | FINANCIERA  |               |                |
| Promoción y Protección de los<br>Derechos de Adultos Mayores                        |  | 6.327.820         | 4.197.100   | 10.524.920  | 0              | 0          | 0              | 6.400.000     | 16.924.920        | 500.000     | 0             | 0           | 500.000       | 17.424.920     |
| Contrib.Org Desc. Sec.de Medios de<br>Com. y Transf. Varias                         |  | 0                 | 0           | 0           | 0              | 0          | 0              | 693.100       | 693.100           | 0           | 0             | 0           | 0             | 693.100        |
| Instituto Nacional de Asociativismo y<br>Economía Social (INAES)                    |  | 11.902.084        | 7.242.916   | 19.145.000  | 0              | 0          | 0              | 6.082.000     | 25.227.000        | 606.000     | 8.564.000     | 4.796.000   | 13.966.000    | 39.193.000     |
| Asistencia a la Actividad Cooperativa<br>y Mutual                                   |  | 11.902.084        | 7.242.916   | 19.145.000  | 0              | 0          | 0              | 6.082.000     | 25.227.000        | 606.000     | 8.564.000     | 4.796.000   | 13.966.000    | 39.193.000     |
| Instituto Nacional de Asuntos Indígenas                                             |  | 1.667.938         | 18.184.181  | 19.852.119  | 0              | 0          | 0              | 8.123.000     | 27.975.119        | 75.000      | 0             | 0           | 75.000        | 28.050.119     |
| Atención y Desarrollo de Poblaciones<br>Indígenas                                   |  | 1.667.938         | 18.184.181  | 19.852.119  | 0              | 0          | 0              | 8.123.000     | 27.975.119        | 75.000      | 0             | 0           | 75.000        | 28.050.119     |
| Servicio de la Deuda Publica                                                        |  | 0                 | 252.443.000 | 252.443.000 | 13.725.000.000 | 0          | 0              | 0             | 13.977.443.000    | 0           | 0             | 0           | 0             | 13.977.443.000 |
| Servicio de la Deuda Publica                                                        |  | 0                 | 252.443.000 | 252.443.000 | 13.725.000.000 | 0          | 0              | 0             | 13.977.443.000    | 0           | 0             | 0           | 0             | 13.977.443.000 |
| Deudas Directas de la Administración<br>Central                                     |  | 0                 | 252.443.000 | 252.443.000 | 13.725.000.000 | 0          | 0              | 0             | 13.977.443.000    | 0           | 0             | 0           | 0             | 13.977.443.000 |
| Obligaciones a Cargo del Tesoro                                                     |  | 11.829.000        | 28.134.000  | 39.963.000  | 0              | 0          | 0              | 8.420.449.659 | 8.460.412.659     | 25.895.000  | 1.477.913.000 | 998.183.000 | 2.501.991.000 | 10.962.403.659 |
| Obligaciones a Cargo del Tesoro                                                     |  | 11.829.000        | 28.134.000  | 39.963.000  | 0              | 0          | 0              | 8.420.449.659 | 8.460.412.659     | 25.895.000  | 1.477.913.000 | 998.183.000 | 2.501.991.000 | 10.962.403.659 |
| Atención estado Emerg. por<br>Inundac.e Inclemencias Climáticas                     |  | 0                 | 0           | 0           | 0              | 0          | 0              | 673.000       | 673.000           | 0           | 0             | 0           | 0             | 673.000        |
| Asistencia Financiera para Gasto<br>Social Provincial                               |  | 0                 | 0           | 0           | 0              | 0          | 0              | 4.481.938.000 | 4.481.938.000     | 0           | 650.000.000   | 0           | 650.000.000   | 5.131.938.000  |
| Coparticipación Fed. a la CABA y la<br>Prov. Tierra del Fuego                       |  | 0                 | 0           | 0           | 0              | 0          | 0              | 1.302.600.000 | 1.302.600.000     | 0           | 0             | 0           | 0             | 1.302.600.000  |
| Asistencia Financiera a Sectores<br>Económicos                                      |  | 0                 | 0           | 0           | 0              | 0          | 0              | 238.953.000   | 238.953.000       | 0           | 0             | 0           | 0             | 238.953.000    |
| Asist. Financiera a Empresas<br>Públicas y Entes Binacionales                       |  | 0                 | 0           | 0           | 0              | 0          | 0              | 1.270.790.000 | 1.270.790.000     | 0           | 374.149.000   | 429.000.000 | 803.149.000   | 2.073.939.000  |
| Atención Serv. Financieros, Gastos<br>Jud. y Otros Servicios                        |  | 0                 | 5.820.000   | 5.820.000   | 0              | 0          | 0              | 0             | 5.820.000         | 0           | 0             | 0           | 0             | 5.820.000      |
| Aportes al Sector Externo                                                           |  | 0                 | 0           | 0           | 0              | 0          | 0              | 11.121.000    | 11.121.000        | 0           | 0             | 169.183.000 | 169.183.000   | 180.304.000    |
| Asistencia Financiera a Provincias                                                  |  | 0                 | 0           | 0           | 0              | 0          | 0              | 714.662.000   | 714.662.000       | 0           | 453.764.000   | 0           | 453.764.000   | 1.168.426.000  |

**CAPITULO I**  
Planilla N° 7 (cont.)

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION, ENTIDAD, PROGRAMA Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION<br><br>SUBJURISDICCION,<br>ENTIDAD, PROGRAMA | GASTOS CORRIENTES |               |                |                |                |                |                | GASTOS DE CAPITAL |               |               |               | TOTAL          |                 |
|-------------------------------------------------------------------------------------|-------------------|---------------|----------------|----------------|----------------|----------------|----------------|-------------------|---------------|---------------|---------------|----------------|-----------------|
|                                                                                     | GASTOS DE CONSUMO |               |                | RENTAS DE      | PREST.         | IMPUES-<br>TOS | TRANSF.        | TOTAL             | INVERSION     | TRANSF.       | INVERSION     | TOTAL          | GENERAL         |
|                                                                                     | REMUN.            | OTROS G.C.    | TOTAL          | LA PROPIED.    | SEG.SOCIAL     | DIREC-<br>TOS  | CORRIENTES     |                   | REAL.DIREC.   | DE CAPITAL    | FINANCIERA    |                |                 |
| Otras Asistencias Financieras                                                       | 11.829.000        | 22.314.000    | 34.143.000     | 0              | 0              | 0              | 399.712.659    | 433.855.659       | 25.895.000    | 0             | 400.000.000   | 425.895.000    | 859.750.659     |
| TOTAL                                                                               | 13.261.368.090    | 6.386.143.107 | 19.647.511.197 | 13.899.308.911 | 39.996.900.998 | 4.820.884      | 32.757.680.150 | 106.306.222.140   | 4.888.102.400 | 8.536.338.919 | 1.572.406.000 | 14.996.847.319 | 121.303.069.459 |