

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	10.068.441.853	1.317.763.106	1.812.597.737	17.232.519	0	13.216.035.215	5.009.040	42.323.835	47.332.875	13.263.368.090
Bienes de Consumo	1.446.967.082	158.997.850	287.885.348	21.117.000	0	1.914.967.280	3.342.138	116.852.104	120.194.242	2.035.161.522
Servicios No Personales	2.485.650.794	685.416.188	593.155.084	37.417.240	0	3.801.639.306	51.068.444	181.445.521	232.513.965	4.034.153.271
Bienes de Uso	2.736.955.636	157.204.637	244.032.703	975.131.260	0	4.113.324.236	33.725.000	826.263.273	859.988.273	4.973.312.509
Transferencias	33.959.695.945	31.495.779.243	7.282.098.255	5.880.331.871	0	78.617.905.314	39.143.014	2.633.871.739	2.673.014.753	81.290.920.067
Activos Financieros	604.544.000	5.577.000	20.255.000	0	850.000.000	1.480.376.000	0	92.030.000	92.030.000	1.572.406.000
Serv. de la Deuda y Dism. de Otros Pasivos	12.266.410.000	36.338.000	1.831.000.000	0	0	14.133.748.000	0	0	0	14.133.748.000
TOTAL	63.568.665.310	33.857.076.024	12.071.024.127	6.931.229.890	850.000.000	117.277.995.351	132.287.636	3.892.786.472	4.025.074.108	121.303.069.459