

**CAPITULO I**  
Planilla N° 3  
Anexa al Art. 1º

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR JURISDICCION**  
(en pesos)

| <b>JURISDICCION</b>                     | <b>Poder Legislativo Nacional</b> | <b>Poder Judicial de la Nación</b> | <b>Ministerio Público</b> | <b>Presidencia de la Nación</b> | <b>Jefatura de Gabinete de Ministros</b> | <b>Ministerio del Interior</b> | <b>Ministerio de Relaciones Exteriores</b> | <b>Ministerio de Justicia y Derechos Humanos</b> | <b>Ministerio de Defensa</b> | <b>Ministerio de Economía y Producción</b> | <b>Ministerio de Planificación Federal</b> |
|-----------------------------------------|-----------------------------------|------------------------------------|---------------------------|---------------------------------|------------------------------------------|--------------------------------|--------------------------------------------|--------------------------------------------------|------------------------------|--------------------------------------------|--------------------------------------------|
| <b>FINALIDAD-FUNCION</b>                |                                   |                                    |                           |                                 |                                          |                                |                                            |                                                  |                              |                                            |                                            |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 526.622.202                       | 1.206.326.395                      | 290.978.650               | 190.124.633                     | 243.609.747                              | 320.716.296                    | 749.412.167                                | 82.249.548                                       | 0                            | 413.158.888                                | 56.702.690                                 |
| Legislativa                             | 474.308.268                       | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 0                                          |
| Judicial                                | 5.178.934                         | 1.206.326.395                      | 290.978.650               | 0                               | 0                                        | 0                              | 0                                          | 79.727.273                                       | 0                            | 0                                          | 0                                          |
| Dirección Superior Ejecutiva            | 0                                 | 0                                  | 0                         | 161.981.123                     | 243.609.747                              | 0                              | 0                                          | 2.522.275                                        | 0                            | 207.234.385                                | 30.773.583                                 |
| Relaciones Exteriores                   | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 749.412.167                                | 0                                                | 0                            | 0                                          | 0                                          |
| Relaciones Interiores                   | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 318.567.952                    | 0                                          | 0                                                | 0                            | 0                                          | 0                                          |
| Administración Fiscal                   | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 130.941.005                                | 24.429.107                                 |
| Control de la Gestión Pública           | 47.135.000                        | 0                                  | 0                         | 28.143.510                      | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 1.500.000                                  |
| Información y Estadística Básicas       | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 2.148.344                      | 0                                          | 0                                                | 0                            | 74.983.498                                 | 0                                          |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 0                                 | 0                                  | 0                         | 238.885.000                     | 0                                        | 2.608.800.981                  | 0                                          | 398.739.836                                      | 3.281.892.875                | 0                                          | 113.687.161                                |
| Defensa                                 | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 3.172.489.062                | 0                                          | 0                                          |
| Seguridad Interior                      | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 2.536.871.053                  | 0                                          | 0                                                | 0                            | 0                                          | 23.544.000                                 |
| Sistema Penal                           | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 398.739.836                                      | 0                            | 0                                          | 90.143.161                                 |
| Inteligencia                            | 0                                 | 0                                  | 0                         | 238.885.000                     | 0                                        | 71.929.928                     | 0                                          | 0                                                | 109.403.813                  | 0                                          | 0                                          |
| <b>SERVICIOS SOCIALES</b>               | 68.058.329                        | 10.340.480                         | 0                         | 187.814.122                     | 68.224.222                               | 1.511.792.870                  | 93.474.917                                 | 159.150.539                                      | 2.247.439.017                | 479.663.000                                | 3.693.088.770                              |
| Salud                                   | 22.814.079                        | 0                                  | 0                         | 0                               | 0                                        | 122.118.179                    | 0                                          | 0                                                | 236.033.192                  | 0                                          | 15.600.000                                 |
| Promoción y Asistencia Social           | 0                                 | 0                                  | 0                         | 71.462.694                      | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 41.360.000                                 | 89.936.714                                 |
| Seguridad Social                        | 1.170.000                         | 10.340.480                         | 0                         | 1.440.000                       | 0                                        | 1.196.059.980                  | 0                                          | 145.042.485                                      | 1.467.664.000                | 0                                          | 0                                          |
| Educación y Cultura                     | 44.074.250                        | 0                                  | 0                         | 114.911.428                     | 68.224.222                               | 193.614.711                    | 0                                          | 14.108.054                                       | 513.898.825                  | 0                                          | 288.549.918                                |
| Ciencia y Técnica                       | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 93.474.917                                 | 0                                                | 29.843.000                   | 438.303.000                                | 187.023.104                                |
| Trabajo                                 | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 0                                          |
| Vivienda y Urbanismo                    | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 2.640.472.309                              |
| Agua Potable y Alcantarillado           | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 471.506.725                                |
| Otros Servicios Urbanos                 | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 0                                          |
| <b>SERVICIOS ECONOMICOS</b>             | 0                                 | 0                                  | 0                         | 228.775.821                     | 0                                        | 0                              | 0                                          | 0                                                | 182.209.595                  | 827.724.242                                | 6.589.436.799                              |
| Energía, Combustibles y Minería         | 0                                 | 0                                  | 0                         | 26.127.000                      | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 40.000.000                                 | 2.924.293.381                              |
| Comunicaciones                          | 0                                 | 0                                  | 0                         | 22.933.170                      | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 64.378.771                                 |
| Transporte                              | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 182.209.595                  | 0                                          | 3.561.491.406                              |
| Ecología y Medio Ambiente               | 0                                 | 0                                  | 0                         | 79.469.928                      | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 4.722.000                                  |
| Agricultura                             | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 444.356.406                                | 0                                          |
| Industria                               | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 276.936.335                                | 0                                          |
| Comercio, Turismo y Otros Servicios     | 0                                 | 0                                  | 0                         | 100.245.723                     | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 30.437.327                                 | 34.551.241                                 |

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**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR JURISDICCION**  
(en pesos)

| <b>JURISDICCION</b>          | <b>Poder Legislativo Nacional</b> | <b>Poder Judicial de la Nación</b> | <b>Ministerio Público</b> | <b>Presidencia de la Nación</b> | <b>Jefatura de Gabinete de Ministros</b> | <b>Ministerio del Interior</b> | <b>Ministerio de Relaciones Exteriores</b> | <b>Ministerio de Justicia y Derechos Humanos</b> | <b>Ministerio de Defensa</b> | <b>Ministerio de Economía y Producción</b> | <b>Ministerio de Planificación Federal</b> |
|------------------------------|-----------------------------------|------------------------------------|---------------------------|---------------------------------|------------------------------------------|--------------------------------|--------------------------------------------|--------------------------------------------------|------------------------------|--------------------------------------------|--------------------------------------------|
| <b>FINALIDAD-FUNCION</b>     |                                   |                                    |                           |                                 |                                          |                                |                                            |                                                  |                              |                                            |                                            |
| Seguros y Finanzas           | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 35.994.174                                 | 0                                          |
| <b>DEUDA PUBLICA</b>         | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 2.383.000                    | 6.578.000                                  | 125.943.000                                |
| Servicio de la Deuda Pública | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 2.383.000                    | 6.578.000                                  | 125.943.000                                |
|                              | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 0                                          |
|                              | 0                                 | 0                                  | 0                         | 0                               | 0                                        | 0                              | 0                                          | 0                                                | 0                            | 0                                          | 0                                          |
| <b>TOTAL</b>                 | <b>594.680.531</b>                | <b>1.216.666.875</b>               | <b>290.978.650</b>        | <b>845.599.576</b>              | <b>311.833.969</b>                       | <b>4.441.310.147</b>           | <b>842.887.084</b>                         | <b>640.139.923</b>                               | <b>5.713.924.487</b>         | <b>1.727.124.130</b>                       | <b>10.578.858.420</b>                      |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR JURISDICCION**  
(en pesos)

| <b>JURISDICCION</b>                     | <b>Ministerio de Educación, Ciencia y Tecnología</b> | <b>Ministerio de Trabajo, Empleo y Seguridad Social</b> | <b>Ministerio de Salud y Ambiente</b> | <b>Ministerio de Desarrollo Social</b> | <b>Servicio de la Deuda Pública</b> | <b>Obligaciones a Cargo del Tesoro</b> | <b>TOTAL</b>   |
|-----------------------------------------|------------------------------------------------------|---------------------------------------------------------|---------------------------------------|----------------------------------------|-------------------------------------|----------------------------------------|----------------|
| <b>FINALIDAD-FUNCION</b>                |                                                      |                                                         |                                       |                                        |                                     |                                        |                |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 1.994.865.000                          | 6.074.766.216  |
| Legislativa                             | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 474.308.268    |
| Judicial                                | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 320.000                                | 1.582.531.252  |
| Dirección Superior Ejecutiva            | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 646.121.113    |
| Relaciones Exteriores                   | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 174.700.000                            | 924.112.167    |
| Relaciones Interiores                   | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 1.716.495.000                          | 2.035.062.952  |
| Administración Fiscal                   | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 103.350.000                            | 258.720.112    |
| Control de la Gestión Pública           | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 76.778.510     |
| Información y Estadística Básicas       | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 77.131.842     |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 150.000.000                            | 6.792.005.853  |
| Defensa                                 | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 3.172.489.062  |
| Seguridad Interior                      | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 150.000.000                            | 2.710.415.053  |
| Sistema Penal                           | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 488.882.997    |
| Inteligencia                            | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 420.218.741    |
| <b>SERVICIOS SOCIALES</b>               | 6.049.523.761                                        | 35.058.485.345                                          | 2.042.767.198                         | 3.559.303.905                          | 0                                   | 4.885.627.000                          | 60.114.753.475 |
| Salud                                   | 58.592.786                                           | 888.750.000                                             | 1.990.073.631                         | 0                                      | 0                                   | 90.000.000                             | 3.423.981.867  |
| Promoción y Asistencia Social           | 0                                                    | 0                                                       | 9.641.285                             | 1.964.694.022                          | 0                                   | 4.084.000.000                          | 6.261.094.715  |
| Seguridad Social                        | 0                                                    | 30.795.631.116                                          | 0                                     | 1.592.055.629                          | 0                                   | 0                                      | 35.209.403.690 |
| Educación y Cultura                     | 5.254.439.646                                        | 0                                                       | 0                                     | 0                                      | 0                                   | 560.189.000                            | 7.052.010.054  |
| Ciencia y Técnica                       | 736.491.329                                          | 0                                                       | 43.052.282                            | 0                                      | 0                                   | 0                                      | 1.528.187.632  |
| Trabajo                                 | 0                                                    | 3.374.104.229                                           | 0                                     | 0                                      | 0                                   | 151.438.000                            | 3.525.542.229  |
| Vivienda y Urbanismo                    | 0                                                    | 0                                                       | 0                                     | 2.554.254                              | 0                                   | 0                                      | 2.643.026.563  |
| Agua Potable y Alcantarillado           | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 471.506.725    |
| Otros Servicios Urbanos                 | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 0              |
| <b>SERVICIOS ECONOMICOS</b>             | 0                                                    | 0                                                       | 67.772.313                            | 0                                      | 0                                   | 2.179.058.000                          | 10.074.976.770 |
| Energía, Combustibles y Minería         | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 1.195.004.000                          | 4.185.424.381  |
| Comunicaciones                          | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 132.562.000                            | 219.873.941    |
| Transporte                              | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 429.024.000                            | 4.172.725.001  |
| Ecología y Medio Ambiente               | 0                                                    | 0                                                       | 67.772.313                            | 0                                      | 0                                   | 0                                      | 151.964.241    |
| Agricultura                             | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 102.000.000                            | 546.356.406    |
| Industria                               | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 114.718.000                            | 391.654.335    |
| Comercio, Turismo y Otros Servicios     | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 165.234.291    |

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR JURISDICCION**  
(en pesos)

| <b>JURISDICCION</b>          | <b>Ministerio de Educación, Ciencia y Tecnología</b> | <b>Ministerio de Trabajo, Empleo y Seguridad Social</b> | <b>Ministerio de Salud y Ambiente</b> | <b>Ministerio de Desarrollo Social</b> | <b>Servicio de la Deuda Pública</b> | <b>Obligaciones a Cargo del Tesoro</b> | <b>TOTAL</b>          |
|------------------------------|------------------------------------------------------|---------------------------------------------------------|---------------------------------------|----------------------------------------|-------------------------------------|----------------------------------------|-----------------------|
| <b>FINALIDAD-FUNCION</b>     |                                                      |                                                         |                                       |                                        |                                     |                                        |                       |
| Seguros y Finanzas           | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 205.750.000                            | 241.744.174           |
| <b>DEUDA PUBLICA</b>         | 5.282.000                                            | 0                                                       | 280.000                               | 0                                      | 10.505.443.000                      | 0                                      | 10.645.909.000        |
| Servicio de la Deuda Pública | 5.282.000                                            | 0                                                       | 280.000                               | 0                                      | 10.505.443.000                      | 0                                      | 10.645.909.000        |
|                              | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 0                     |
|                              | 0                                                    | 0                                                       | 0                                     | 0                                      | 0                                   | 0                                      | 0                     |
| <b>TOTAL</b>                 | <b>6.054.805.761</b>                                 | <b>35.058.485.345</b>                                   | <b>2.110.819.511</b>                  | <b>3.559.303.905</b>                   | <b>10.505.443.000</b>               | <b>9.209.550.000</b>                   | <b>93.702.411.314</b> |