

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	2.748.821.376	854.023.731	3.602.845.107	342.528	0	918.939	2.074.493.003	5.678.599.577	212.950.639	10.891.000	172.325.000	396.166.639	6.074.766.216
Legislativa	405.730.021	57.496.048	463.226.069	0	0	10.000	3.399.000	466.635.069	7.673.199	0	0	7.673.199	474.308.268
Judicial	1.297.409.872	133.430.836	1.430.840.708	0	0	250.200	15.320.589	1.446.411.497	135.923.755	196.000	0	136.119.755	1.582.531.252
Dirección Superior Ejecutiva	195.688.405	391.754.535	587.442.940	5.148	0	617.440	25.978.094	614.043.622	27.077.491	5.000.000	0	32.077.491	646.121.113
Relaciones Exteriores	432.316.757	129.099.940	561.416.697	0	0	0	191.519.920	752.936.617	8.250.550	700.000	162.225.000	171.175.550	924.112.167
Relaciones Interiores	137.904.522	55.438.231	193.342.753	0	0	2.099	1.816.275.000	2.009.619.852	10.448.100	4.995.000	10.000.000	25.443.100	2.035.062.952
Administración Fiscal	170.316.816	47.250.552	217.567.368	0	0	14.200	21.693.000	239.274.568	19.345.544	0	100.000	19.445.544	258.720.112
Control de la Gestión Pública	63.502.792	10.029.338	73.532.130	4.380	0	25.000	33.000	73.594.510	3.184.000	0	0	3.184.000	76.778.510
Información y Estadística Básicas	45.952.191	29.524.251	75.476.442	333.000	0	0	274.400	76.083.842	1.048.000	0	0	1.048.000	77.131.842
SERVICIOS DE DEFENSA Y SEGURIDAD	4.875.084.368	1.629.718.560	6.504.802.928	53.837	0	1.591.876	33.560.000	6.540.008.641	250.370.212	1.550.000	77.000	251.997.212	6.792.005.853
Defensa	2.212.940.476	908.732.990	3.121.673.466	21.007	0	458.042	1.054.000	3.123.206.515	49.205.547	0	77.000	49.282.547	3.172.489.062
Seguridad Interior	2.188.048.996	389.949.455	2.577.998.451	32.830	0	1.127.662	28.234.000	2.607.392.943	101.472.110	1.550.000	0	103.022.110	2.710.415.053
Sistema Penal	234.020.797	154.454.845	388.475.642	0	0	0	4.272.000	392.747.642	96.135.355	0	0	96.135.355	488.882.997
Inteligencia	240.074.099	176.581.270	416.655.369	0	0	6.172	0	416.661.541	3.557.200	0	0	3.557.200	420.218.741
SERVICIOS SOCIALES	2.503.896.101	1.763.649.595	4.267.545.696	28.257.525	28.767.999.480	811.548	22.067.465.144	55.132.079.393	603.698.211	4.298.085.787	80.890.084	4.982.674.082	60.114.753.475
Salud	617.984.299	752.877.041	1.370.861.340	0	0	8.000	1.960.383.143	3.331.252.483	65.033.140	27.696.244	0	92.729.384	3.423.981.867
Promoción y Asistencia Social	128.103.053	224.252.860	352.355.913	0	0	0	5.163.629.181	5.515.985.094	10.070.458	731.242.983	3.796.180	745.109.621	6.261.094.715
Seguridad Social	262.280.222	265.124.026	527.404.248	13.467.596	28.767.999.480	162.366	5.875.020.000	35.184.053.690	25.350.000	0	0	25.350.000	35.209.403.690
Educación y Cultura	758.548.762	215.852.113	974.400.875	0	0	96.580	5.378.356.268	6.352.853.723	89.553.560	609.021.867	580.904	699.156.331	7.052.010.054
Ciencia y Técnica	629.985.194	172.137.803	802.122.997	14.789.929	0	161.145	401.269.408	1.218.343.479	214.833.153	18.498.000	76.513.000	309.844.153	1.528.187.632
Trabajo	89.270.076	107.237.552	196.507.628	0	0	383.457	3.264.180.244	3.461.071.329	18.470.900	46.000.000	0	64.470.900	3.525.542.229
Vivienda y Urbanismo	9.649.963	4.344.200	13.994.163	0	0	0	18.747.900	32.742.063	393.000	2.609.891.500	0	2.610.284.500	2.643.026.563
Agua Potable y Alcantarillado	8.074.532	21.824.000	29.898.532	0	0	0	5.879.000	35.777.532	179.994.000	255.735.193	0	435.729.193	471.506.725
SERVICIOS ECONOMICOS	712.983.076	660.735.692	1.373.718.768	87.488	0	414.446	1.858.386.324	3.232.607.026	3.025.784.351	2.327.321.393	1.489.264.000	6.842.369.744	10.074.976.770
Energía, Combustibles y Minería	47.230.101	59.132.017	106.362.118	0	0	5.100	1.078.947.153	1.185.314.371	216.679.778	1.617.164.232	1.166.266.000	3.000.110.010	4.185.424.381
Comunicaciones	32.010.771	35.761.170	67.771.941	0	0	1.000	126.801.000	194.573.941	11.800.000	13.500.000	0	25.300.000	219.873.941
Transporte	250.450.829	200.327.399	450.778.228	42.000	0	293.095	340.021.124	791.134.447	2.702.049.393	679.541.161	0	3.381.590.554	4.172.725.001
Ecología y Medio Ambiente	46.291.319	63.343.706	109.635.025	2.000	0	104.551	8.705.485	118.447.061	32.919.180	598.000	0	33.517.180	151.964.241
Agricultura	210.850.256	135.706.750	346.557.006	18.488	0	0	156.817.912	503.393.406	22.963.000	0	20.000.000	42.963.000	546.356.406
Industria	67.417.335	67.362.600	134.779.935	15.000	0	0	139.087.400	273.882.335	6.381.000	8.393.000	102.998.000	117.772.000	391.654.335

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	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
FINALIDAD-FUNCION													
Comercio, Turismo y Otros Servicios	37.864.291	82.540.050	120.404.341	10.000	0	1.700	7.433.250	127.849.291	29.260.000	8.125.000	0	37.385.000	165.234.291
Seguros y Finanzas	20.868.174	16.562.000	37.430.174	0	0	9.000	573.000	38.012.174	3.732.000	0	200.000.000	203.732.000	241.744.174
DEUDA PUBLICA	0	260.742.530	260.742.530	10.385.166.470	0	0	0	10.645.909.000	0	0	0	0	10.645.909.000
Servicio de la Deuda Pública	0	260.742.530	260.742.530	10.385.166.470	0	0	0	10.645.909.000	0	0	0	0	10.645.909.000
TOTAL	10.840.784.921	5.168.870.108	16.009.655.029	10.413.907.848	28.767.999.480	3.736.809	26.033.904.471	81.229.203.637	4.092.803.413	6.637.848.180	1.742.556.084	12.473.207.677	93.702.411.314