

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	8.555.160.042	893.089.113	1.319.974.452	12.449.006	0	10.780.672.613	5.102.798	56.209.510	61.312.308	10.841.984.921
Bienes de Consumo	1.180.619.874	146.298.290	236.540.535	18.464.200	0	1.581.922.899	12.032.349	158.696.729	170.729.078	1.752.651.977
Servicios No Personales	1.734.655.634	547.656.913	507.250.650	23.809.300	0	2.813.372.497	56.738.302	238.634.219	295.372.521	3.108.745.018
Bienes de Uso	1.741.432.003	190.286.569	219.258.417	1.008.272.000	0	3.159.248.989	13.548.100	998.015.094	1.011.563.194	4.170.812.183
Transferencias	25.716.416.330	23.154.251.118	6.122.414.529	4.392.797.521	0	59.385.879.498	52.736.825	2.001.135.808	2.053.872.633	61.439.752.131
Activos Financieros	846.241.000	4.377.084	18.688.000	0	700.000.000	1.569.306.084	0	173.250.000	173.250.000	1.742.556.084
Servicio de la Deuda y Disminución de Otros Pasivos	8.870.986.000	35.923.000	1.739.000.000	0	0	10.645.909.000	0	0	0	10.645.909.000
TOTAL	48.645.510.883	24.971.882.087	10.163.126.583	5.455.792.027	700.000.000	89.936.311.580	140.158.374	3.625.941.360	3.766.099.734	93.702.411.314