

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	41.962.178.143	24.746.767.302	8.012.253.948	4.447.520.027	0	79.168.719.420	107.873.024	1.952.611.193	2.060.484.217	81.229.203.637
Gastos de Consumo	11.784.189.431	1.572.201.357	2.081.144.757	54.722.506	0	15.492.258.051	76.120.449	441.276.529	517.396.978	16.009.655.029
Remuneraciones	8.555.160.042	893.089.113	1.319.974.452	12.449.006	0	10.780.672.613	5.102.798	55.009.510	60.112.308	10.840.784.921
Bienes y Servicios	3.228.581.972	678.933.124	761.145.385	41.823.500	0	4.710.483.981	71.015.651	386.267.019	457.282.670	5.167.766.651
Impuestos Indirectos	447.417	179.120	24.920	450.000	0	1.101.457	2.000	0	2.000	1.103.457
Rentas de la Propiedad	8.625.870.956	48.965.025	1.739.069.867	0	0	10.413.905.848	2.000	0	2.000	10.413.907.848
Intereses	8.611.768.470	34.398.000	1.739.000.000	0	0	10.385.166.470	0	0	0	10.385.166.470
Arrendamiento de Tierras y Terrenos	16.848	0	57.660	0	0	74.508	2.000	0	2.000	76.508
Derechos sobre Bienes Intangibles	14.085.638	14.567.025	12.207	0	0	28.664.870	0	0	0	28.664.870
Prestaciones de la Seguridad Social	7.324.440.000	17.798.106.000	148.848.480	3.496.605.000	0	28.767.999.480	0	0	0	28.767.999.480
Prestaciones de la Seguridad Social	7.324.440.000	17.798.106.000	148.848.480	3.496.605.000	0	28.767.999.480	0	0	0	28.767.999.480
Impuestos Directos	2.689.718	518.296	516.795	0	0	3.724.809	12.000	0	12.000	3.736.809
Impuestos Directos	2.689.718	518.296	516.795	0	0	3.724.809	12.000	0	12.000	3.736.809
Transferencias Corrientes	14.224.988.038	5.326.976.624	4.042.674.049	896.192.521	0	24.490.831.232	31.738.575	1.511.334.664	1.543.073.239	26.033.904.471
Al Sector Privado	4.600.525.588	4.850.199.382	95.832.872	878.724.871	0	10.425.282.713	14.558.280	1.370.750.789	1.385.309.069	11.810.591.782
Al Sector Público	9.379.981.152	466.820.000	3.924.009.177	12.731.400	0	13.783.541.729	17.180.295	136.383.875	153.564.170	13.937.105.899
Al Sector Externo	244.481.298	9.957.242	22.832.000	4.736.250	0	282.006.790	0	4.200.000	4.200.000	286.206.790
Gastos de Capital	6.683.332.740	225.114.785	2.150.872.635	1.008.272.000	700.000.000	10.767.592.160	32.285.350	1.673.330.167	1.705.615.517	12.473.207.677
Inversión Real Directa	1.670.103.448	191.569.207	201.292.635	1.008.272.000	0	3.071.237.290	11.287.100	1.010.279.023	1.021.566.123	4.092.803.413
Formación Bruta de Capital Fijo	1.656.238.965	181.724.244	194.541.340	1.008.197.000	0	3.040.701.549	10.852.300	1.004.934.656	1.015.786.956	4.056.488.505
Tierras y Terrenos	0	5.292.867	0	0	0	5.292.867	0	0	0	5.292.867
Activos Intangibles	13.864.483	4.552.096	6.751.295	75.000	0	25.242.874	434.800	5.344.367	5.779.167	31.022.041
Transferencias de Capital	4.166.988.292	29.168.494	1.930.892.000	0	0	6.127.048.786	20.998.250	489.801.144	510.799.394	6.637.848.180
Al Sector Privado	719.345.482	11.002.269	1.589.000	0	0	731.936.751	20.699.000	32.589.000	53.288.000	785.224.751
Al Sector Público	3.415.398.810	18.166.225	1.929.303.000	0	0	5.362.868.035	299.250	444.712.144	445.011.394	5.807.879.429
Al Sector Externo	32.244.000	0	0	0	0	32.244.000	0	12.500.000	12.500.000	44.744.000
Inversión Financiera	846.241.000	4.377.084	18.688.000	0	700.000.000	1.569.306.084	0	173.250.000	173.250.000	1.742.556.084
Aportes de Capital	182.375.000	0	77.000	0	200.000.000	382.452.000	0	0	0	382.452.000
Concesión de Préstamos de Corto Plazo	0	580.904	0	0	0	580.904	0	0	0	580.904
Concesión de Préstamos de Largo Plazo	663.866.000	3.796.180	18.611.000	0	500.000.000	1.186.273.180	0	173.250.000	173.250.000	1.359.523.180
TOTAL	48.645.510.883	24.971.882.087	10.163.126.583	5.455.792.027	700.000.000	89.936.311.580	140.158.374	3.625.941.360	3.766.099.734	93.702.411.314