

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	2.748.821.376	86.679.210	768.695.488	212.861.139	2.085.384.003	172.325.000	0	6.074.766.216
Legislativa	405.730.021	6.413.135	51.092.913	7.673.199	3.399.000	0	0	474.308.268
Judicial	1.297.409.872	28.149.898	105.571.138	135.883.755	15.516.589	0	0	1.582.531.252
Dirección Superior Ejecutiva	195.688.405	37.382.188	355.044.435	27.027.991	30.978.094	0	0	646.121.113
Relaciones Exteriores	432.316.757	3.175.639	125.924.301	8.250.550	192.219.920	162.225.000	0	924.112.167
Relaciones Interiores	137.904.522	7.837.810	47.602.520	10.448.100	1.821.270.000	10.000.000	0	2.035.062.952
Administración Fiscal	170.316.816	1.603.789	45.660.963	19.345.544	21.693.000	100.000	0	258.720.112
Control de la Gestión Pública	63.502.792	758.000	9.300.718	3.184.000	33.000	0	0	76.778.510
Información y Estadística Básicas	45.952.191	1.358.751	28.498.500	1.048.000	274.400	0	0	77.131.842
SERVICIOS DE DEFENSA Y SEGURIDAD	4.875.084.368	603.295.181	906.633.976	371.805.328	35.110.000	77.000	0	6.792.005.853
Defensa	2.212.940.476	381.511.006	406.265.917	170.640.663	1.054.000	77.000	0	3.172.489.062
Seguridad Interior	2.188.048.996	179.805.600	211.304.347	101.472.110	29.784.000	0	0	2.710.415.053
Sistema Penal	234.020.797	40.062.092	114.392.753	96.135.355	4.272.000	0	0	488.882.997
Inteligencia	240.074.099	1.916.483	174.670.959	3.557.200	0	0	0	420.218.741
SERVICIOS SOCIALES	2.503.896.101	930.615.013	887.096.248	578.705.618	55.133.550.411	80.890.084	0	60.114.753.475
Salud	617.984.299	581.161.978	171.723.063	65.033.140	1.988.079.387	0	0	3.423.981.867
Promoción y Asistencia Social	128.103.053	161.164.650	63.088.210	10.070.458	5.894.872.164	3.796.180	0	6.261.094.715
Seguridad Social	262.280.222	14.793.372	263.960.616	25.350.000	34.643.019.480	0	0	35.209.403.690
Educación y Cultura	758.548.762	94.996.711	131.575.021	78.930.521	5.987.378.135	580.904	0	7.052.010.054
Ciencia y Técnica	629.985.194	68.867.065	131.461.096	201.593.869	419.767.408	76.513.000	0	1.528.187.632
Trabajo	89.270.076	8.948.238	98.672.771	18.470.900	3.310.180.244	0	0	3.525.542.229
Vivienda y Urbanismo	9.649.963	398.999	3.945.201	393.000	2.628.639.400	0	0	2.643.026.563
Agua Potable y Alcantarillado	8.074.532	284.000	22.670.270	178.863.730	261.614.193	0	0	471.506.725
SERVICIOS ECONOMICOS	714.183.076	132.062.573	546.319.306	3.007.440.098	4.185.707.717	1.489.264.000	0	10.074.976.770
Energía, Combustibles y Minería	47.230.101	2.336.079	60.016.566	213.464.250	2.696.111.385	1.166.266.000	0	4.185.424.381
Comunicaciones	32.010.771	4.781.000	30.981.170	11.800.000	140.301.000	0	0	219.873.941
Transporte	251.650.829	47.646.420	165.281.679	2.688.583.788	1.019.562.285	0	0	4.172.725.001
Ecología y Medio Ambiente	46.291.319	8.538.461	54.911.796	32.919.180	9.303.485	0	0	151.964.241
Agricultura	210.850.256	38.448.513	97.276.725	22.963.000	156.817.912	20.000.000	0	546.356.406
Industria	67.417.335	25.180.500	42.197.100	6.381.000	147.480.400	102.998.000	0	391.654.335
Comercio, Turismo y Otros Servicios	37.864.291	4.491.600	79.325.150	27.995.000	15.558.250	0	0	165.234.291
Seguros y Finanzas	20.868.174	640.000	16.329.120	3.333.880	573.000	200.000.000	0	241.744.174
DEUDA PUBLICA	0	0	0	0	0	0	10.645.909.000	10.645.909.000
Servicio de la Deuda Pública	0	0	0	0	0	0	10.645.909.000	10.645.909.000
TOTAL	10.841.984.921	1.752.651.977	3.108.745.018	4.170.812.183	61.439.752.131	1.742.556.084	10.645.909.000	93.702.411.314