

**ORGANISMOS DESCENTRALIZADOS**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO              | GASTOS CORRIENTES    |                       |                    |                    |                         |                    |                      | GASTOS DE CAPITAL    |                    |                      |                    |                      | TOTAL GRAL.          |
|---------------------------------|----------------------|-----------------------|--------------------|--------------------|-------------------------|--------------------|----------------------|----------------------|--------------------|----------------------|--------------------|----------------------|----------------------|
|                                 | GASTOS DE CONSUMO    | RENTAS DE LA PROPIED. | PREST. DE S.SOCIAL | IMPUESTOS DIRECTOS | TRANSFERENCIAS CORRIEN. | GASTOS FIGURATIVOS | TOTAL                | INVERS. REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FINANCIERA | GASTOS FIGURATIVOS | TOTAL                |                      |
| <b>FINALIDAD-FUNCION</b>        |                      |                       |                    |                    |                         |                    |                      |                      |                    |                      |                    |                      |                      |
| <b>ADMINISTRACION</b>           | 168.687.625          | 45.700                | 0                  | 22.099             | 97.000                  | 0                  | 168.852.424          | 5.947.000            | 0                  | 0                    | 0                  | 5.947.000            | 174.799.424          |
| <b>GOBIERNO</b>                 |                      |                       |                    |                    |                         |                    |                      |                      |                    |                      |                    |                      |                      |
| Relaciones Interiores           | 99.378.417           | 0                     | 0                  | 899                | 52.000                  | 0                  | 99.431.316           | 4.827.000            | 0                  | 0                    | 0                  | 4.827.000            | 104.258.316          |
| Administración Fiscal           | 9.829.108            | 0                     | 0                  | 0                  | 5.000                   | 0                  | 9.834.108            | 170.000              | 0                  | 0                    | 0                  | 170.000              | 10.004.108           |
| Control de la Gestión Pública   | 59.480.100           | 45.700                | 0                  | 21.200             | 40.000                  | 0                  | 59.587.000           | 950.000              | 0                  | 0                    | 0                  | 950.000              | 60.537.000           |
| <b>SERVICIOS SOCIALES</b>       | 830.577.018          | 1.143.314             | 0                  | 77.971             | 556.037.479             | 0                  | 1.387.835.782        | 133.929.595          | 67.464.480         | 4.767.313            | 0                  | 206.161.388          | 1.593.997.170        |
| Salud                           | 111.931.232          | 0                     | 0                  | 2.000              | 343.575.992             | 0                  | 455.509.224          | 11.495.000           | 0                  | 0                    | 0                  | 11.495.000           | 467.004.224          |
| Promoción y Asistencia Social   | 90.372.407           | 0                     | 0                  | 0                  | 92.510.330              | 0                  | 182.882.737          | 7.612.750            | 100.000            | 3.796.000            | 0                  | 11.508.750           | 194.391.487          |
| Educación y Cultura             | 24.702.235           | 0                     | 0                  | 0                  | 7.765.070               | 0                  | 32.467.305           | 3.231.000            | 1.170.000          | 821.313              | 0                  | 5.222.313            | 37.689.618           |
| Ciencia y Técnica               | 584.094.832          | 1.143.314             | 0                  | 75.971             | 111.389.399             | 0                  | 696.703.516          | 110.989.845          | 18.159.480         | 150.000              | 0                  | 129.299.325          | 826.002.841          |
| Trabajo                         | 12.718.000           | 0                     | 0                  | 0                  | 60.000                  | 0                  | 12.778.000           | 465.000              | 0                  | 0                    | 0                  | 465.000              | 13.243.000           |
| Agua Potable y Alcantarillado   | 6.758.312            | 0                     | 0                  | 0                  | 736.688                 | 0                  | 7.495.000            | 136.000              | 48.035.000         | 0                    | 0                  | 48.171.000           | 55.666.000           |
| <b>SERVICIOS ECONOMICOS</b>     | 576.132.402          | 30.606                | 0                  | 196.930            | 24.605.570              | 0                  | 600.965.508          | 1.418.735.071        | 0                  | 0                    | 0                  | 1.418.735.071        | 2.019.700.579        |
| Energía, Combustibles y Minería | 57.321.224           | 0                     | 0                  | 8.100              | 5.829.000               | 0                  | 63.158.324           | 3.271.000            | 0                  | 0                    | 0                  | 3.271.000            | 66.429.324           |
| Comunicaciones                  | 64.949.208           | 0                     | 0                  | 0                  | 7.736.000               | 0                  | 72.685.208           | 4.949.000            | 0                  | 0                    | 0                  | 4.949.000            | 77.634.208           |
| Transporte                      | 142.989.076          | 0                     | 0                  | 117.120            | 326.570                 | 0                  | 143.432.766          | 1.375.148.000        | 0                  | 0                    | 0                  | 1.375.148.000        | 1.518.580.766        |
| Ecología y Medio Ambiente       | 40.984.077           | 2.000                 | 0                  | 51.910             | 3.048.000               | 0                  | 44.085.987           | 17.802.500           | 0                  | 0                    | 0                  | 17.802.500           | 61.888.487           |
| Agricultura                     | 162.644.297          | 13.606                | 0                  | 10.800             | 5.456.000               | 0                  | 168.124.703          | 9.901.571            | 0                  | 0                    | 0                  | 9.901.571            | 178.026.274          |
| Industria                       | 86.600.000           | 15.000                | 0                  | 0                  | 1.840.000               | 0                  | 88.455.000           | 5.601.000            | 0                  | 0                    | 0                  | 5.601.000            | 94.056.000           |
| Seguros y Finanzas              | 20.644.520           | 0                     | 0                  | 9.000              | 370.000                 | 0                  | 21.023.520           | 2.062.000            | 0                  | 0                    | 0                  | 2.062.000            | 23.085.520           |
| <b>DEUDA PUBLICA</b>            | 2.205.530            | 131.683.470           | 0                  | 0                  | 0                       | 0                  | 133.889.000          | 0                    | 0                  | 0                    | 0                  | 0                    | 133.889.000          |
| Servicio de la Deuda Pública    | 2.205.530            | 131.683.470           | 0                  | 0                  | 0                       | 0                  | 133.889.000          | 0                    | 0                  | 0                    | 0                  | 0                    | 133.889.000          |
| <b>Gastos Figurativos</b>       | 0                    | 0                     | 0                  | 0                  | 0                       | 577.443.000        | 577.443.000          | 0                    | 0                  | 0                    | 400.000            | 400.000              | 577.843.000          |
| <b>TOTAL</b>                    | <b>1.577.602.575</b> | <b>132.903.090</b>    | <b>0</b>           | <b>297.000</b>     | <b>580.740.049</b>      | <b>577.443.000</b> | <b>2.868.985.714</b> | <b>1.558.611.666</b> | <b>67.464.480</b>  | <b>4.767.313</b>     | <b>400.000</b>     | <b>1.631.243.459</b> | <b>4.500.229.173</b> |