

CAPITULO I
Planilla N° 5
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR JURISDICCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
JURISDICCION													
Poder Legislativo Nacional	372.993.361	48.216.767	421.210.128	4.000	460.000	36.000	752.000	422.462.128	5.293.860	0	0	5.293.860	427.755.988
Poder Judicial de la Nación	604.918.000	74.440.905	679.358.905	0	10.697.000	0	1.257.000	691.312.905	34.760.000	0	0	34.760.000	726.072.905
Ministerio Público	152.235.000	7.704.000	159.939.000	0	0	0	5.000	159.944.000	2.466.000	0	0	2.466.000	162.410.000
Presidencia de la Nación	299.718.774	224.077.124	523.795.898	122.000	606.000	115.410	51.958.699	576.598.007	20.233.667	4.173.000	921.778	25.328.445	601.926.452
Jefatura de Gabinete de Ministros	45.424.000	105.043.745	150.467.745	0	0	86.277	27.977.000	178.531.022	3.829.000	21.978	0	3.850.978	182.382.000
Ministerio del Interior	82.209.000	33.538.000	115.747.000	0	0	0	103.031.000	218.778.000	2.815.000	0	0	2.815.000	221.593.000
Ministerio de Relac. Exteriores, Comercio Internac. y Culto	387.772.000	127.879.593	515.651.593	1.147.100	0	0	75.025.720	591.824.413	18.762.800	19.877.110	150.000	38.789.910	630.614.323
Ministerio de Justicia, Seguridad y Derechos Humanos	1.851.900.671	395.937.727	2.247.838.398	34.840	1.230.007.000	676.376	30.015.958	3.508.572.572	47.858.505	1.112.000	0	48.970.505	3.557.543.077
Ministerio de Defensa	2.383.743.568	626.197.793	3.009.941.361	1.440.079	1.440.152.000	314.381	8.627.151	4.460.474.972	28.928.694	0	0	28.928.694	4.489.403.666
Ministerio de Economía y Producción	425.373.543	269.564.062	694.937.605	2.603.606	0	37.415	168.455.565	866.034.191	47.598.414	14.677.700	100.000	62.376.114	928.410.305
Ministerio de Planificación Federal, Inversión Pública y Servicios	269.528.263	196.991.295	466.519.558	129.751.500	0	252.085	213.795.407	810.318.550	1.181.967.837	1.379.621.209	8.624.874	2.570.213.920	3.380.532.470
Ministerio de Educación, Ciencia y Tecnología	195.659.441	78.558.141	274.217.582	6.437.837	0	8.000	3.216.593.025	3.497.256.444	4.089.000	151.849.178	44.533.000	200.471.178	3.697.727.622
Ministerio de Trabajo, Empleo y Seguridad Social	208.195.949	169.393.342	377.589.291	0	16.557.900.000	310.707	8.268.157.000	25.203.956.998	9.644.500	81.430.000	0	91.074.500	25.295.031.498
Ministerio de Salud	168.766.906	566.899.248	735.666.154	283.600	0	65.500	675.068.746	1.411.084.000	29.544.010	15.124.712	0	44.668.722	1.455.752.722
Ministerio de Desarrollo Social	62.821.227	149.170.465	211.991.692	0	1.205.200.000	0	1.144.872.776	2.562.064.468	5.278.660	209.700	296.000	5.784.360	2.567.848.828
Servicio de la Deuda Pública	0	286.443.000	286.443.000	6.518.898.530	0	0	0	6.805.341.530	0	0	0	0	6.805.341.530
Obligaciones a Cargo del Tesoro	7.283.000	63.649.818	70.932.818	0	0	0	3.298.782.000	3.369.714.818	0	1.110.385.000	98.185.000	1.208.570.000	4.578.284.818
TOTAL	7.518.542.703	3.423.705.025	10.942.247.728	6.660.723.092	20.445.022.000	1.902.151	17.284.374.047	55.334.269.018	1.443.069.947	2.778.481.587	152.810.652	4.374.362.186	59.708.631.204