

CAPITULO I
Planilla N° 1
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
FINALIDAD-FUNCION													
ADMINISTRACION GUBERNAMENTAL	1.801.221.491	584.794.640	2.386.016.131	407.825	0	395.480	1.701.724.523	4.088.543.959	89.262.816	24.952.110	78.285.000	192.499.926	4.281.043.885
Legislativa	302.045.455	42.378.073	344.423.528	0	0	10.000	17.629.000	362.062.528	3.913.860	0	0	3.913.860	365.976.388
Judicial	782.808.685	118.499.130	901.307.815	840	0	210.000	1.678.958	903.197.613	39.998.769	80.000	0	40.078.769	943.276.382
Dirección Superior Ejecutiva	124.867.437	209.351.819	334.219.256	9.985	0	141.440	9.862.000	344.232.681	27.517.872	0	0	27.517.872	371.750.553
Relaciones Exteriores	374.560.290	122.092.884	496.653.174	0	0	0	95.724.720	592.377.894	4.173.000	19.877.110	78.185.000	102.235.110	694.613.004
Relaciones Interiores	80.911.655	33.358.006	114.269.661	0	0	0	1.522.758.400	1.637.028.061	2.772.741	4.995.000	0	7.767.741	1.644.795.802
Administración Fiscal	54.615.060	23.841.820	78.456.880	0	0	8.040	53.812.845	132.277.765	2.851.609	0	100.000	2.951.609	135.229.374
Control de la Gestión Pública	46.937.992	5.491.000	52.428.992	64.000	0	26.000	33.000	52.551.992	1.760.000	0	0	1.760.000	54.311.992
Información y Estadística Básicas	34.474.917	29.781.908	64.256.825	333.000	0	0	225.600	64.815.425	6.274.965	0	0	6.274.965	71.090.390
SERVICIOS DE DEFENSA Y SEGURIDAD	3.765.438.096	996.463.837	4.761.901.933	34.180	0	618.514	30.252.750	4.792.807.377	53.495.646	1.032.000	0	54.527.646	4.847.335.023
Defensa	1.865.498.415	494.206.837	2.359.705.252	180	0	158.138	1.006.750	2.360.870.320	9.728.890	0	0	9.728.890	2.370.599.210
Seguridad Interior	1.483.348.825	326.902.144	1.810.250.969	34.000	0	460.376	15.000.000	1.825.745.345	41.832.756	1.032.000	0	42.864.756	1.868.610.101
Sistema Penal	157.547.681	77.370.556	234.918.237	0	0	0	14.246.000	249.164.237	1.864.000	0	0	1.864.000	251.028.237
Inteligencia	259.043.175	97.984.300	357.027.475	0	0	0	0	357.027.475	70.000	0	0	70.000	357.097.475
SERVICIOS SOCIALES	1.505.742.897	1.169.428.166	2.675.171.063	1.208.052	20.445.022.000	513.255	14.955.342.004	38.077.256.374	179.947.699	2.089.402.206	45.900.778	2.315.250.683	40.392.507.057
Salud	338.316.448	571.893.082	910.209.530	3.600	0	53.500	1.383.748.718	2.294.015.348	14.857.489	14.896.141	0	29.753.630	2.323.768.978
Promoción y Asistencia Social	68.691.092	151.292.822	219.983.914	0	0	0	2.717.409.919	2.937.393.833	6.014.884	663.909.700	296.000	670.220.584	3.607.614.417
Seguridad Social	185.634.988	109.364.821	294.999.809	0	20.445.022.000	89.000	3.990.284.000	24.730.394.809	7.945.000	0	0	7.945.000	24.738.339.809
Educación y Cultura	472.599.528	147.757.257	620.356.785	55.852	0	10.000	2.928.249.041	3.548.671.678	10.021.906	347.473.156	921.778	358.416.840	3.907.088.518
Ciencia y Técnica	391.068.105	109.800.162	500.868.267	1.148.600	0	50.048	285.626.414	787.693.329	78.575.920	7.482.480	44.683.000	130.741.400	918.434.729
Trabajo	39.458.949	70.745.496	110.204.445	0	0	310.707	3.617.012.000	3.727.527.152	2.346.500	81.430.000	0	83.776.500	3.811.303.652
Vivienda y Urbanismo	3.445.389	3.006.494	6.451.883	0	0	0	25.793.912	32.245.795	50.000	809.334.114	0	809.384.114	841.629.909
Agua Potable y Alcantarillado	6.528.398	5.568.032	12.096.430	0	0	0	7.218.000	19.314.430	60.136.000	164.876.615	0	225.012.615	244.327.045
SERVICIOS ECONOMICOS	446.140.219	384.137.852	830.278.071	73.035	0	374.902	597.054.770	1.427.780.778	1.120.363.786	663.095.271	28.624.874	1.812.083.931	3.239.864.709
Energía, Combustibles y Minería	38.242.474	25.149.506	63.391.980	0	0	10.975	229.023.896	292.426.851	19.978.311	145.275.000	8.624.874	173.878.185	466.305.036
Comunicaciones	25.889.680	66.998.988	92.888.668	0	0	0	76.561.000	169.449.668	4.356.000	0	0	4.356.000	173.805.668
Transporte	156.494.016	132.465.347	288.959.363	19.429	0	296.500	141.298.340	430.573.632	1.061.045.074	499.164.000	0	1.560.209.074	1.990.782.706
Ecología y Medio Ambiente	31.408.287	30.551.603	61.959.890	10.000	0	57.410	6.701.814	68.729.114	16.827.711	5.228.571	0	22.056.282	90.785.396
Agricultura	99.928.289	51.507.794	151.436.083	13.606	0	0	109.092.000	260.541.689	1.416.000	0	20.000.000	21.416.000	281.957.689
Industria	52.683.049	31.237.326	83.920.375	20.000	0	0	24.933.720	108.874.095	2.626.946	13.177.700	0	15.804.646	124.678.741

CAPITULO I
Planilla N° 1 (cont.)
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
FINALIDAD-FUNCION													
Comercio, Turismo y Otros Servicios	27.098.363	38.800.093	65.898.456	10.000	0	1.017	8.893.000	74.802.473	12.104.000	250.000	0	12.354.000	87.156.473
Seguros y Finanzas	14.396.061	7.427.195	21.823.256	0	0	9.000	551.000	22.383.256	2.009.744	0	0	2.009.744	24.393.000
DEUDA PUBLICA	0	288.880.530	288.880.530	6.659.000.000	0	0	0	6.947.880.530	0	0	0	0	6.947.880.530
Servicio de la Deuda Pública	0	288.880.530	288.880.530	6.659.000.000	0	0	0	6.947.880.530	0	0	0	0	6.947.880.530
TOTAL	7.518.542.703	3.423.705.025	10.942.247.728	6.660.723.092	20.445.022.000	1.902.151	17.284.374.047	55.334.269.018	1.443.069.947	2.778.481.587	152.810.652	4.374.362.186	59.708.631.204