

ADMINISTRACION CENTRAL  
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION  
(en pesos)

| FINALIDAD-FUNCION                       | 2003                  | 2004                  | DIFERENCIA           |            |
|-----------------------------------------|-----------------------|-----------------------|----------------------|------------|
|                                         |                       |                       | IMPORTE              | %          |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 3.936.348.986         | 4.115.055.893         | 178.706.907          | 4,5        |
| Legislativa                             | 376.108.647           | 365.976.388           | -10.132.259          | -2,7       |
| Judicial                                | 868.904.560           | 943.276.382           | 74.371.822           | 8,6        |
| Dirección Superior Ejecutiva            | 290.293.941           | 371.750.553           | 81.456.612           | 28,1       |
| Relaciones Exteriores                   | 571.481.575           | 694.613.004           | 123.131.429          | 21,5       |
| Relaciones Interiores                   | 1.658.435.378         | 1.563.381.802         | -95.053.576          | -5,7       |
| Administración Fiscal                   | 123.494.644           | 125.948.374           | 2.453.730            | 2,0        |
| Control de la Gestión Pública           | 0                     | 1.000.000             | 1.000.000            |            |
| Información y Estadística Básicas       | 47.630.241            | 49.109.390            | 1.479.149            | 3,1        |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 4.532.291.129         | 4.847.335.023         | 315.043.894          | 7,0        |
| Defensa                                 | 2.279.246.150         | 2.370.599.210         | 91.353.060           | 4,0        |
| Seguridad Interior                      | 1.696.936.372         | 1.868.610.101         | 171.673.729          | 10,1       |
| Sistema Penal                           | 223.706.007           | 251.028.237           | 27.322.230           | 12,2       |
| Inteligencia                            | 332.402.600           | 357.097.475           | 24.694.875           | 7,4        |
| <b>SERVICIOS SOCIALES</b>               | 13.058.589.882        | 15.517.572.254        | 2.458.982.372        | 18,8       |
| Salud                                   | 1.143.304.008         | 1.342.524.355         | 199.220.347          | 17,4       |
| Promoción y Asistencia Social           | 2.546.881.150         | 3.461.112.667         | 914.231.517          | 35,9       |
| Seguridad Social                        | 1.346.493.841         | 1.712.245.863         | 365.752.022          | 27,2       |
| Educación y Cultura                     | 3.167.659.581         | 3.880.443.518         | 712.783.937          | 22,5       |
| Ciencia y Técnica                       | 198.163.667           | 261.624.423           | 63.460.756           | 32,0       |
| Trabajo                                 | 3.777.252.371         | 3.799.941.652         | 22.689.281           | 0,6        |
| Vivienda y Urbanismo                    | 719.160.868           | 841.629.909           | 122.469.041          | 17,0       |
| Agua Potable y Alcantarillado           | 159.674.396           | 218.049.867           | 58.375.471           | 36,6       |
| <b>SERVICIOS ECONOMICOS</b>             | 1.465.365.099         | 1.852.730.181         | 387.365.082          | 26,4       |
| Energía, Combustibles y Minería         | 403.689.687           | 408.893.937           | 5.204.250            | 1,3        |
| Comunicaciones                          | 67.978.229            | 77.398.680            | 9.420.451            | 13,9       |
| Transporte                              | 680.439.083           | 1.022.426.122         | 341.987.039          | 50,3       |
| Ecología y Medio Ambiente               | 46.576.133            | 49.808.396            | 3.232.263            | 6,9        |
| Agricultura                             | 130.577.316           | 147.305.289           | 16.727.973           | 12,8       |
| Industria                               | 51.197.152            | 55.991.284            | 4.794.132            | 9,4        |
| Comercio, Turismo y Otros Servicios     | 79.981.022            | 87.156.473            | 7.175.451            | 9,0        |
| Seguros y Finanzas                      | 4.926.477             | 3.750.000             | -1.176.477           | -23,9      |
| <b>DEUDA PUBLICA</b>                    | 7.560.548.813         | 6.805.341.530         | -755.207.283         | -10,0      |
| Servicio de la Deuda Pública            | 7.560.548.813         | 6.805.341.530         | -755.207.283         | -10,0      |
| <b>Gastos Figurativos</b>               | 8.634.877.344         | 8.168.507.598         | -466.369.746         | -5,4       |
| <b>TOTAL</b>                            | <b>39.188.021.253</b> | <b>41.306.542.479</b> | <b>2.118.521.226</b> | <b>5,4</b> |