

CAPITULO I
Planilla N° 5

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	27.774.648.732	15.876.885.263	5.026.249.030	3.339.599.874	834.975.000	52.852.357.899	46.578.515	2.435.332.604	2.481.911.119	55.334.269.018
Gastos de Consumo	8.079.188.233	905.684.243	1.351.635.610	43.652.210	6.932.000	10.387.092.296	27.485.315	527.670.117	555.155.432	10.942.247.728
Remuneraciones	6.094.888.950	538.485.542	840.919.701	13.863.703	0	7.488.157.896	3.459.718	26.925.089	30.384.807	7.518.542.703
Bienes y Servicios	1.983.748.611	366.923.790	510.547.309	29.743.507	6.932.000	2.897.895.217	24.023.597	500.745.028	524.768.625	3.422.663.842
Impuestos Indirectos	550.672	274.911	168.600	45.000	0	1.039.183	2.000	0	2.000	1.041.183
Rentas de la Propiedad	3.671.148.172	48.741.000	1.657.019.920	0	828.043.000	6.204.952.092	10.000	455.761.000	455.771.000	6.660.723.092
Intereses	3.669.884.000	48.312.000	1.657.000.000	0	828.043.000	6.203.239.000	0	455.761.000	455.761.000	6.659.000.000
Arrendamiento de Tierras y Terrenos	15.106	0	9.000	0	0	24.106	10.000	0	10.000	34.106
Derechos sobre Bienes Intangibles	1.249.066	429.000	10.920	0	0	1.688.986	0	0	0	1.688.986
Prestaciones de la Seguridad Social	5.897.380.175	11.359.184.825	140.622.000	3.047.835.000	0	20.445.022.000	0	0	0	20.445.022.000
Prestaciones de la Seguridad Social	5.897.380.175	11.359.184.825	140.622.000	3.047.835.000	0	20.445.022.000	0	0	0	20.445.022.000
Impuestos Directos	1.166.522	254.739	456.390	0	0	1.877.651	24.500	0	24.500	1.902.151
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Transferencias Corrientes	10.125.765.630	3.563.020.456	1.876.515.110	248.112.664	0	15.813.413.860	19.058.700	1.451.901.487	1.470.960.187	17.284.374.047
Al Sector Privado	3.600.574.484	3.237.978.456	47.802.228	234.570.921	0	7.120.926.089	18.468.000	1.405.488.400	1.423.956.400	8.544.882.489
Al Sector Público	6.367.728.415	321.291.000	1.819.814.688	12.032.493	0	8.520.866.596	15.000	39.418.487	39.433.487	8.560.300.083
Al Sector Externo	157.462.731	3.751.000	8.898.194	1.509.250	0	171.621.175	575.700	6.994.600	7.570.300	179.191.475
Gastos de Capital	1.253.205.894	56.366.162	1.707.165.348	461.087.000	14.760.000	3.492.584.404	30.237.400	851.540.382	881.777.782	4.374.362.186
Inversión Real Directa	498.520.413	52.123.384	54.259.774	461.087.000	14.760.000	1.080.750.571	10.296.700	352.022.676	362.319.376	1.443.069.947
Formación Bruta de Capital Fijo	488.504.612	47.360.920	49.258.126	461.077.000	14.760.000	1.060.960.658	10.276.700	351.869.316	362.146.016	1.423.106.674
Tierras y Terrenos	3.080.660	0	0	0	0	3.080.660	0	0	0	3.080.660
Activos Intangibles	6.935.141	4.762.464	5.001.648	10.000	0	16.709.253	20.000	153.360	173.360	16.882.613
Transferencias de Capital	650.139.481	3.025.000	1.644.280.700	0	0	2.297.445.181	19.940.700	461.095.706	481.036.406	2.778.481.587
Al Sector Privado	40.999.877	1.080.000	393.000	0	0	42.472.877	19.940.700	41.112.963	61.053.663	103.526.540
Al Sector Público	587.507.494	1.945.000	1.643.887.700	0	0	2.233.340.194	0	419.982.743	419.982.743	2.653.322.937
Al Sector Externo	21.632.110	0	0	0	0	21.632.110	0	0	0	21.632.110
Inversión Financiera	104.546.000	1.217.778	8.624.874	0	0	114.388.652	0	38.422.000	38.422.000	152.810.652
Aportes de Capital	98.335.000	0	0	0	0	98.335.000	0	0	0	98.335.000
Concesión de Préstamos de Corto Plazo	0	921.778	0	0	0	921.778	0	0	0	921.778
Concesión de Préstamos de Largo Plazo	6.211.000	296.000	8.624.874	0	0	15.131.874	0	38.422.000	38.422.000	53.553.874
TOTAL	29.027.854.626	15.933.251.425	6.733.414.378	3.800.686.874	849.735.000	56.344.942.303	76.815.915	3.286.872.986	3.363.688.901	59.708.631.204