

TITULO II
Planilla N° 2
Anexa al Título II

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
JURISDICCION, SUBJURISDICCION													
Poder Legislativo Nacional	340.145.860	53.510.376	393.656.236	0	460.000	33.300	945.850	395.095.386	5.273.001	0	0	5.273.001	400.368.387
Poder Judicial de la Nación	590.234.159	84.299.146	674.533.305	0	12.497.000	0	1.694.970	688.725.275	42.453.858	0	0	42.453.858	731.179.133
Ministerio Público	140.854.000	7.632.683	148.486.683	5.227	0	0	30.000	148.521.910	2.489.730	0	0	2.489.730	151.011.640
Presidencia de la Nación	241.543.481	145.563.173	387.106.654	44.622	0	258.131	73.643.445	461.052.852	113.065.086	775.531.803	0	888.596.889	1.349.649.741
Secretaría General	35.219.663	74.525.664	109.745.327	16.650	0	102.953	32.609.575	142.474.505	7.901.602	0	0	7.901.602	150.376.107
Secretaría de Turismo y Deporte	14.442.956	36.053.682	50.496.638	19.647	0	11.100	21.699.630	72.227.015	1.888.111	160.950	0	2.049.061	74.276.076
Secretaría de Inteligencia	134.829.000	3.885.000	138.714.000	0	0	0	0	138.714.000	0	0	0	0	138.714.000
Secr. de Prog. P/Prevención y Lucha contra el Narcotráfico	2.847.000	3.492.790	6.339.790	0	0	0	5.587.430	11.927.220	166.500	149.850	0	316.350	12.243.570
Secretaría de Cultura	26.501.935	16.997.508	43.499.443	0	0	0	7.493.195	50.992.638	983.560	625.485	0	1.609.045	52.601.683
Secretaría de Obras Públicas	27.702.927	10.608.529	38.311.456	8.325	0	144.078	6.253.615	44.717.474	102.125.313	774.595.518	0	876.720.831	921.438.305
Jefatura de Gabinete de Ministros	37.147.548	8.049.813	45.197.361	0	0	0	157.000	45.354.361	709.290	24.420	0	733.710	46.088.071
Ministerio del Interior	25.055.890	35.485.588	60.541.478	0	0	0	128.362.950	188.904.428	688.200	0	0	688.200	189.592.628
Ministerio de Relac. Exteriores, Comercio Internac. y Culto	383.678.891	84.360.546	468.039.437	0	0	0	168.340.245	636.379.682	3.386.765	19.844.785	0	23.231.550	659.611.232
Ministerio de Justicia, Seguridad y Derechos Humanos	1.448.774.382	312.847.039	1.761.621.421	5.883	428.544.635	685.486	5.347.783	2.196.205.208	62.478.381	3.667.440	0	66.145.821	2.262.351.029
Ministerio de Justicia, Seguridad y Derechos Humanos	28.751.000	56.929.668	85.680.668	0	0	196.000	272.843	86.149.511	918.647	0	0	918.647	87.068.158
Servicio Penitenciario Federal	127.679.203	30.233.872	157.913.075	0	99.323.625	0	627.170	257.863.870	1.845.563	0	0	1.845.563	259.709.433
Secretaría de Seguridad Interior	5.197.433	6.059.904	11.257.337	5.883	0	0	4.447.770	15.710.990	3.108.451	2.501.940	0	5.610.391	21.321.381
Policía Federal Argentina	667.228.000	127.953.490	795.181.490	0	0	62.160	0	795.243.650	20.453.640	1.165.500	0	21.619.140	816.862.790
Gendarmería Nacional	357.584.105	48.260.226	405.844.331	0	200.197.206	205.326	0	606.246.863	19.944.370	0	0	19.944.370	626.191.233
Prefectura Naval Argentina	262.334.641	43.409.879	305.744.520	0	129.023.804	222.000	0	434.990.324	16.207.710	0	0	16.207.710	451.198.034
Ministerio de Defensa	2.353.802.629	658.268.460	3.012.071.089	44.989	0	227.287	10.671.279	3.023.014.644	18.485.653	0	0	18.485.653	3.041.500.297
Ministerio de Defensa	66.731.600	92.971.171	159.702.771	0	0	0	852.880	160.555.651	1.735.370	0	0	1.735.370	162.291.021
Estado Mayor General del Ejército	1.071.512.264	173.457.098	1.244.969.362	12.854	0	10.230	617.560	1.245.610.006	9.532.135	0	0	9.532.135	1.255.142.141
Estado Mayor General de la Armada	620.658.897	112.970.450	733.629.347	131	0	104.259	72.800	733.806.537	1.678.160	0	0	1.678.160	735.484.697
Estado Mayor General de la Fuerza Aérea	591.229.182	185.690.407	776.919.589	21.042	0	106.537	9.128.039	786.175.207	5.539.988	0	0	5.539.988	791.715.195

TITULO II
Planilla N° 2 (cont.)
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(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
JURISDICCION, SUBJURISDICCION													
Estado Mayor Conjunto de las Fuerzas Armadas	3.670.686	93.179.334	96.850.020	10.962	0	6.261	0	96.867.243	0	0	0	0	96.867.243
Ministerio de Economía	117.303.107	115.665.007	232.968.114	333.000	0	0	260.286.940	493.588.054	4.977.799	215.224.233	9.303.084	229.505.116	723.093.170
Ministerio de la Producción	68.843.620	31.113.801	99.957.421	0	0	423.765	95.157.165	195.538.351	20.458.433	16.078.948	0	36.537.381	232.075.732
Ministerio de Educación, Ciencia y Tecnología	45.461.955	46.350.731	91.812.686	11.100	0	0	2.310.346.731	2.402.170.517	3.073.961	110.513.839	41.888.070	155.475.870	2.557.646.387
Ministerio de Trabajo, Empleo y Seguridad Social	30.817.056	18.911.176	49.728.232	0	0	48.030	3.754.597.692	3.804.373.954	958.431	0	0	958.431	3.805.332.385
Ministerio de Salud	69.690.899	335.687.782	405.378.681	2.220	0	0	634.590.867	1.039.971.768	563.880	16.859.094	0	17.422.974	1.057.394.742
Ministerio de Desarrollo Social	37.890.280	73.458.231	111.348.511	0	623.750.000	0	716.006.518	1.451.105.029	2.446.440	102.084.091	0	104.530.531	1.555.635.560
Servicio de la Deuda Pública	0	401.746.360	401.746.360	14.349.023.706	0	0	0	14.750.770.066	0	0	0	0	14.750.770.066
Obligaciones a Cargo del Tesoro	186.875.000	14.709.720	201.584.720	0	132.000.000	0	5.344.323.449	5.677.908.169	0	1.116.596.000	23.016.640	1.139.612.640	6.817.520.809
TOTAL	6.118.118.757	2.427.659.632	8.545.778.389	14.349.470.747	1.197.251.635	1.675.999	13.504.502.884	37.598.679.654	281.508.908	2.376.424.653	74.207.794	2.732.141.355	40.330.821.009