

CAPITULO I
Planilla N° 5
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR JURISDICCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
JURISDICCION													
Poder Legislativo Nacional	364.092.860	55.632.962	419.725.822	46.620	460.000	57.454	1.421.060	421.710.956	5.553.831	0	0	5.553.831	427.264.787
Poder Judicial de la Nación	590.234.159	84.299.146	674.533.305	0	12.497.000	0	1.694.970	688.725.275	42.453.858	0	0	42.453.858	731.179.133
Ministerio Público	140.854.000	7.632.683	148.486.683	5.227	0	0	30.000	148.521.910	2.489.730	0	0	2.489.730	151.011.640
Presidencia de la Nación	443.584.522	255.577.588	699.162.110	213.611.063	606.000	376.266	121.091.410	1.034.846.849	564.920.246	796.766.177	684.870	1.362.371.293	2.397.218.142
Jefatura de Gabinete de Ministros	37.147.548	8.049.813	45.197.361	0	0	0	157.000	45.354.361	709.290	24.420	0	733.710	46.088.071
Ministerio del Interior	75.050.890	54.915.452	129.966.342	0	0	33.769	128.362.950	258.363.061	4.860.470	0	0	4.860.470	263.223.531
Ministerio de Relac. Exteriores, Comercio Internac. y Culto	390.976.891	87.548.056	478.524.947	1.847.300	0	0	168.422.445	648.794.692	33.774.945	19.844.785	166.500	53.786.230	702.580.922
Ministerio de Justicia, Seguridad y Derechos Humanos	1.453.053.382	314.186.810	1.767.240.192	5.883	1.080.752.635	685.486	5.347.783	2.854.031.979	62.755.882	3.667.440	0	66.423.322	2.920.455.301
Ministerio de Defensa	2.362.632.629	669.154.037	3.031.786.666	1.660.037	1.404.106.000	301.657	10.710.719	4.448.565.079	26.000.281	0	0	26.000.281	4.474.565.360
Ministerio de Economía	199.802.186	167.510.851	367.313.037	777.000	0	11.100	269.301.320	637.402.457	15.094.040	215.224.233	9.303.084	239.621.357	877.023.814
Ministerio de la Producción	290.662.617	107.601.279	398.263.896	3.832.215	0	449.723	103.839.569	506.385.403	29.448.486	16.078.948	0	45.527.434	551.912.837
Ministerio de Educación, Ciencia y Tecnología	175.385.595	53.791.512	229.177.107	10.725.100	0	0	2.381.864.321	2.621.766.528	7.924.061	116.580.389	41.888.070	166.392.520	2.788.159.048
Ministerio de Trabajo, Empleo y Seguridad Social	201.564.056	93.662.451	295.226.507	0	14.657.021.577	247.830	10.320.490.261	25.272.986.175	6.859.446	0	0	6.859.446	25.279.845.621
Ministerio de Salud	145.185.669	394.537.490	539.723.159	310.518	0	17.397	731.657.017	1.271.708.091	10.665.135	16.859.094	0	27.524.229	1.299.232.320
Ministerio de Desarrollo Social	69.545.578	93.014.527	162.560.105	0	623.750.000	0	803.093.721	1.589.403.826	3.018.090	102.195.091	333.000	105.546.181	1.694.950.007
Servicio de la Deuda Pública	0	401.746.360	401.746.360	14.349.023.706	0	0	0	14.750.770.066	0	0	0	0	14.750.770.066
Obligaciones a Cargo del Tesoro	186.875.000	14.709.720	201.584.720	0	132.000.000	0	5.344.323.449	5.677.908.169	0	1.116.596.000	23.016.640	1.139.612.640	6.817.520.809
TOTAL	7.126.647.582	2.863.570.737	9.990.218.319	14.581.844.669	17.911.193.212	2.180.682	20.391.807.995	62.877.244.877	816.527.791	2.403.836.577	75.392.164	3.295.756.532	66.173.001.405