

CAPITULO I
Planilla N° 1
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
FINALIDAD-FUNCION													
ADMINISTRACION GUBERNAMENTAL	1.760.167.682	493.894.106	2.254.061.788	404.827	0	510.944	4.682.722.832	6.937.700.391	80.146.610	26.116.285	927.640	107.190.535	7.044.890.926
Legislativa	298.297.710	51.514.108	349.811.818	0	0	11.100	945.850	350.768.768	4.440.501	0	0	4.440.501	355.209.269
Judicial	755.765.698	107.344.065	863.109.763	5.227	0	190.000	1.997.813	865.302.803	45.645.119	0	0	45.645.119	910.947.922
Dirección Superior Ejecutiva	115.851.477	134.640.226	250.491.703	16.650	0	108.953	9.582.704	260.200.010	11.379.487	444.000	0	11.823.487	272.023.497
Relaciones Exteriores	383.678.891	84.360.546	468.039.437	0	0	0	182.111.765	650.151.202	3.386.765	19.844.785	816.640	24.048.190	674.199.392
Relaciones Interiores	73.830.573	54.595.761	128.426.334	0	0	33.769	813.812.104	942.272.207	4.808.300	5.550.000	0	10.358.300	952.630.507
Administración Fiscal	53.379.315	20.632.920	74.012.235	3.330	0	142.968	3.673.473.630	3.747.632.163	2.147.080	277.500	111.000	2.535.580	3.750.167.743
Control de la Gestión Pública	45.351.000	4.303.736	49.654.736	46.620	0	24.154	475.210	50.200.720	541.680	0	0	541.680	50.742.400
Información y Estadística Básicas	34.013.018	36.502.744	70.515.762	333.000	0	0	323.756	71.172.518	7.797.678	0	0	7.797.678	78.970.196
SERVICIOS DE DEFENSA Y SEGURIDAD	3.523.846.343	821.165.332	4.345.011.675	31.317	0	614.485	5.574.820	4.351.232.297	75.287.702	1.165.500	0	76.453.202	4.427.685.499
Defensa	1.847.302.115	521.152.529	2.368.454.644	25.434	0	124.999	852.880	2.369.457.957	17.458.698	0	0	17.458.698	2.386.916.655
Seguridad Interior	1.332.721.365	221.985.417	1.554.706.782	5.883	0	489.486	4.447.770	1.559.649.921	55.905.741	1.165.500	0	57.071.241	1.616.721.162
Sistema Penal	122.371.975	70.452.540	192.824.515	0	0	0	274.170	193.098.685	1.845.563	0	0	1.845.563	194.944.248
Inteligencia	221.450.888	7.574.846	229.025.734	0	0	0	0	229.025.734	77.700	0	0	77.700	229.103.434
SERVICIOS SOCIALES	1.429.214.416	820.995.788	2.250.210.204	1.894.765	17.911.193.212	413.554	15.184.882.273	35.348.594.008	135.803.753	1.596.946.292	43.072.440	1.775.822.485	37.124.416.493
Salud	319.703.086	414.122.249	733.825.335	2.220	0	5.300	2.969.793.147	3.703.626.002	9.010.765	16.859.094	0	25.869.859	3.729.495.861
Promoción y Asistencia Social	61.077.958	78.478.419	139.556.377	0	0	0	2.076.771.876	2.216.328.253	1.424.838	650.260.850	333.000	652.018.688	2.868.346.941
Seguridad Social	178.505.555	86.799.830	265.305.385	0	17.911.193.212	274.170	3.985.667.763	22.162.440.530	6.564.541	0	0	6.564.541	22.169.005.071
Educación y Cultura	462.188.669	123.190.623	585.379.292	11.672	0	33.300	2.124.151.647	2.709.575.911	7.928.577	112.051.744	684.870	120.665.191	2.830.241.102
Ciencia y Técnica	358.507.669	83.785.832	442.293.501	1.877.543	0	52.754	248.200.858	692.424.656	60.245.226	7.837.748	42.054.570	110.137.544	802.562.200
Trabajo	39.569.056	20.252.601	59.821.657	0	0	48.030	3.754.667.179	3.814.536.866	1.086.336	0	0	1.086.336	3.815.623.202
Vivienda y Urbanismo	2.888.754	2.109.905	4.998.659	3.330	0	0	17.873.613	22.875.602	4.209.076	681.018.782	0	685.227.858	708.103.460
Agua Potable y Alcantarillado	6.773.669	12.256.329	19.029.998	0	0	0	7.756.190	26.786.188	45.334.394	128.918.074	0	174.252.468	201.038.656
SERVICIOS ECONOMICOS	413.419.141	323.057.560	736.476.701	92.797	0	641.699	518.628.070	1.255.839.267	525.289.726	779.608.500	31.392.084	1.336.290.310	2.592.129.577
Energía, Combustibles y Minería	38.482.263	27.788.256	66.270.519	0	0	13.828	243.995.040	310.279.387	2.872.420	215.002.733	9.192.084	227.067.237	537.346.624
Comunicaciones	24.658.622	16.985.357	41.643.979	0	0	0	63.157.000	104.800.979	560.021	0	0	560.021	105.361.000
Transporte	138.979.116	125.384.951	264.364.067	19.555	0	581.498	47.904.088	312.869.208	504.068.568	534.067.560	0	1.038.136.128	1.351.005.336
Ecología y Medio Ambiente	27.643.770	28.960.707	56.604.477	11.100	0	34.140	9.341.753	65.991.470	4.624.773	18.887.139	0	23.511.912	89.503.382
Agricultura	93.937.602	48.552.260	142.489.862	14.745	0	0	112.173.854	254.678.461	1.477.263	0	22.200.000	23.677.263	278.355.724
Industria	49.524.025	33.508.561	83.032.586	27.750	0	1	27.163.305	110.223.642	1.341.458	11.323.618	0	12.665.076	122.888.718

CAPITULO I
Planilla N° 1 (cont.)
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ADMINISTRACION NACIONAL
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(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
FINALIDAD-FUNCION													
Comercio, Turismo y Otros Servicios	26.228.412	33.105.524	59.333.936	19.647	0	1.132	11.140.990	70.495.705	8.672.431	327.450	0	8.999.881	79.495.586
Seguros y Finanzas	13.965.331	8.771.944	22.737.275	0	0	11.100	3.752.040	26.500.415	1.672.792	0	0	1.672.792	28.173.207
DEUDA PUBLICA	0	404.457.951	404.457.951	14.579.420.963	0	0	0	14.983.878.914	0	0	0	0	14.983.878.914
Servicio de la Deuda Pública	0	404.457.951	404.457.951	14.579.420.963	0	0	0	14.983.878.914	0	0	0	0	14.983.878.914
TOTAL	7.126.647.582	2.863.570.737	9.990.218.319	14.581.844.669	17.911.193.212	2.180.682	20.391.807.995	62.877.244.877	816.527.791	2.403.836.577	75.392.164	3.295.756.532	66.173.001.409