

TITULO II
Planilla N° 1

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE S.SOCIAL	IMPUESTOS DRECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	2.113.306.888	358.207	0	453.021	4.681.990.432	0	6.796.108.548	67.915.812	26.116.285	927.640	0	94.959.737	6.891.068.285
Legislativa	349.811.818	0	0	11.100	945.850	0	350.768.768	4.440.501	0	0	0	4.440.501	355.209.269
Judicial	863.109.763	5.227	0	190.000	1.997.813	0	865.302.803	45.645.119	0	0	0	45.645.119	910.947.922
Dirección Superior Ejecutiva	250.491.703	16.650	0	108.953	9.582.704	0	260.200.010	11.379.487	444.000	0	0	11.823.487	272.023.497
Relaciones Exteriores	468.039.437	0	0	0	182.111.765	0	650.151.202	3.386.765	19.844.785	816.640	0	24.048.190	674.199.392
Relaciones Interiores	59.001.470	0	0	0	813.812.104	0	872.813.574	636.030	5.550.000	0	0	6.186.030	878.999.604
Administración Fiscal	65.118.616	3.330	0	142.968	3.673.255.880	0	3.738.520.794	1.970.590	277.500	111.000	0	2.359.090	3.740.879.884
Información y Estadística Básicas	57.734.081	333.000	0	0	284.316	0	58.351.397	457.320	0	0	0	457.320	58.808.717
SERVICIOS DE DEFENSA Y SEGURIDAD	4.345.011.675	31.317	0	614.485	5.574.820	0	4.351.232.297	75.287.702	1.165.500	0	0	76.453.202	4.427.685.499
Defensa	2.368.454.644	25.434	0	124.999	852.880	0	2.369.457.957	17.458.698	0	0	0	17.458.698	2.386.916.655
Seguridad Interior	1.554.706.782	5.883	0	489.486	4.447.770	0	1.559.649.921	55.905.741	1.165.500	0	0	57.071.241	1.616.721.162
Sistema Penal	192.824.515	0	0	0	274.170	0	193.098.685	1.845.563	0	0	0	1.845.563	194.944.248
Inteligencia	229.025.734	0	0	0	0	0	229.025.734	77.700	0	0	0	77.700	229.103.434
SERVICIOS SOCIALES	1.386.514.729	18.315	1.197.251.635	81.330	8.345.113.186	0	10.928.979.195	61.823.918	1.569.534.368	41.888.070	0	1.673.246.356	12.602.225.551
Salud	634.673.337	2.220	0	0	689.680.653	0	1.324.356.210	1.757.770	16.859.094	0	0	18.616.864	1.342.973.074
Promoción y Asistencia Social	82.939.714	0	0	0	1.542.575.698	0	1.625.515.412	464.688	650.149.850	0	0	650.614.538	2.276.129.950
Seguridad Social	18.238.184	0	1.197.251.635	0	50.000.000	0	1.265.489.819	339.660	0	0	0	339.660	1.265.829.479
Educación y Cultura	567.311.904	11.100	0	33.300	2.117.233.044	0	2.684.589.348	6.716.666	111.163.744	0	0	117.880.410	2.802.469.758
Ciencia y Técnica	19.637.396	1.665	0	0	165.716.036	0	185.355.097	2.173.103	580.808	41.888.070	0	44.641.981	229.997.078
Trabajo	49.728.232	0	0	48.030	3.754.597.692	0	3.804.373.954	958.431	0	0	0	958.431	3.805.332.385
Vivienda y Urbanismo	4.998.659	3.330	0	0	17.873.613	0	22.875.602	4.209.076	681.018.782	0	0	685.227.858	708.103.460
Agua Potable y Alcantarillado	8.987.303	0	0	0	7.436.450	0	16.423.753	45.204.524	109.762.090	0	0	154.966.614	171.390.367
SERVICIOS ECONOMICOS	299.198.737	39.202	0	527.163	471.824.446	0	771.589.548	76.481.476	779.608.500	31.392.084	0	887.482.060	1.659.071.608
Energía, Combustibles y Minería	16.379.480	0	0	1.943	238.075.120	0	254.456.543	185.420	215.002.733	9.192.084	0	224.380.237	478.836.780
Comunicaciones	8.058.492	0	0	0	31.800.000	0	39.858.492	25.000	0	0	0	25.000	39.883.492
Transporte	146.777.699	19.555	0	524.088	46.862.428	0	194.183.770	65.253.325	534.067.560	0	0	599.320.885	793.504.655
Ecología y Medio Ambiente	21.224.548	0	0	0	8.947.703	0	30.172.251	1.808.592	18.887.139	0	0	20.695.731	50.867.982
Agricultura	21.742.373	0	0	0	108.216.600	0	129.958.973	11.100	0	22.200.000	0	22.211.100	152.170.073

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	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE S.SOCIAL	IMPUES-TOS DI-RECTOS	TRANSFE-RENCIAS CORRIEN.	GASTOS FIGURA-TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINAN-CIERA	GASTOS FIGURA-TIVOS	TOTAL	GRAL.
Industria	21.106.789	0	0	0	26.504.105	0	47.610.894	525.608	11.323.618	0	0	11.849.226	59.460.120
Comercio, Turismo y Otros Servicios	59.333.936	19.647	0	1.132	11.140.990	0	70.495.705	8.672.431	327.450	0	0	8.999.881	79.495.586
Seguros y Finanzas	4.575.420	0	0	0	277.500	0	4.852.920	0	0	0	0	0	4.852.920
DEUDA PUBLICA	401.746.360	14.349.023.706	0	0	0	0	14.750.770.066	0	0	0	0	0	14.750.770.066
Servicio de la Deuda Pública	401.746.360	14.349.023.706	0	0	0	0	14.750.770.066	0	0	0	0	0	14.750.770.066
Gastos Figurativos	0	0	0	0	0	7.130.956.623	7.130.956.623	0	0	0	161.891.188	161.891.188	7.292.847.811
TOTAL	8.545.778.389	14.349.470.747	1.197.251.635	1.675.999	13.504.502.884	7.130.956.623	44.729.636.277	281.508.908	2.376.424.653	74.207.794	161.891.188	2.894.032.543	47.623.668.820

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