

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/A FEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	5.932.827.008	412.775.293	753.266.936	14.931.997	0	7.113.801.234	5.028.800	8.097.548	13.126.348	7.126.927.582
Bienes de Consumo	517.634.057	54.784.996	165.476.196	11.863.604	0	749.758.853	16.571.663	173.599.361	190.171.024	989.929.877
Servicios No Personales	828.568.708	198.386.410	320.844.139	17.720.500	0	1.365.519.757	52.653.496	85.052.576	137.706.072	1.503.225.829
Bienes de Uso	295.015.417	33.344.632	68.557.528	154.162.500	21.932.000	573.012.077	1.904.781	261.892.401	263.797.182	836.809.259
Transferencias	17.448.414.145	15.991.177.489	3.125.334.599	2.522.116.225	0	39.087.042.458	50.865.404	1.568.929.922	1.619.795.326	40.706.837.784
Activos Financieros	30.117.010	984.870	9.192.084	0	0	40.293.964	0	35.098.200	35.098.200	75.392.164
Servicio de la Deuda y Disminución de Otros Pasivos	8.622.973.886	57.791.078	0	0	0	8.680.764.964	0	6.303.113.950	6.303.113.950	14.983.878.914
TOTAL	33.675.550.231	16.749.244.768	4.442.671.482	2.720.794.826	21.932.000	57.610.193.307	127.024.144	8.435.783.958	8.562.808.102	66.173.001.409