

CAPITULO I
Planilla Nº 5

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	32.957.088.772	16.710.171.602	2.537.079.434	2.566.632.326	5.155.000	54.776.127.134	96.407.745	8.004.709.998	8.101.117.743	62.877.244.877
Gastos de Consumo	7.677.992.345	665.454.585	1.255.560.883	44.516.101	5.155.000	9.648.678.914	74.216.219	267.323.186	341.539.405	9.990.218.319
Remuneraciones	5.932.827.008	412.775.293	753.266.936	14.931.997	0	7.113.801.234	5.028.800	7.817.548	12.846.348	7.126.647.582
Bienes y Servicios	1.744.587.411	250.762.831	502.094.791	29.530.104	5.155.000	2.532.130.137	69.181.869	259.505.638	328.687.507	2.860.817.644
Impuestos Indirectos	577.926	1.916.461	199.156	54.000	0	2.747.543	5.550	0	5.550	2.753.093
Rentas de la Propiedad	8.222.196.293	56.477.553	45.773	0	0	8.278.719.619	11.100	6.303.113.950	6.303.125.050	14.581.844.669
Intereses	8.220.337.210	55.969.803	0	0	0	8.276.307.013	0	6.303.113.950	6.303.113.950	14.579.420.963
Arrendamiento de Tierras y Terrenos	55.950	0	15.759	0	0	71.709	11.100	0	11.100	82.809
Derechos sobre Bienes Intangibles	1.803.133	507.750	30.014	0	0	2.340.897	0	0	0	2.340.897
Prestaciones de la Seguridad Social	5.802.576.492	9.590.244.593	113.694.904	2.404.677.223	0	17.911.193.212	0	0	0	17.911.193.212
Prestaciones de la Seguridad Social	5.802.576.492	9.590.244.593	113.694.904	2.404.677.223	0	17.911.193.212	0	0	0	17.911.193.212
Impuestos Directos	1.211.118	389.289	553.635	0	0	2.154.042	26.640	0	26.640	2.180.682
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Transferencias Corrientes	11.253.112.524	6.397.605.582	1.167.224.239	117.439.002	0	18.935.381.347	22.153.786	1.434.272.862	1.456.426.648	20.391.807.995
Al Sector Privado	3.821.566.323	6.077.324.026	44.732.144	103.519.422	0	10.047.141.915	19.805.553	1.102.254.903	1.122.060.456	11.169.202.371
Al Sector Público	7.135.730.404	316.605.241	1.111.650.240	12.189.090	0	8.576.174.975	868.048	52.665.112	53.533.160	8.629.708.135
Al Sector Externo	295.815.797	3.676.315	10.841.855	1.730.490	0	312.064.457	1.480.185	279.352.847	280.833.032	592.897.489
Gastos de Capital	718.461.459	39.073.166	1.905.592.048	154.162.500	16.777.000	2.834.066.173	30.616.399	431.073.960	461.690.359	3.295.756.532
Inversión Real Directa	295.619.320	34.760.982	51.984.508	154.162.500	16.777.000	553.304.310	1.904.781	261.318.700	263.223.481	816.527.791
Formación Bruta de Capital Fijo	291.173.875	30.920.862	51.709.579	154.126.179	16.777.000	544.707.495	1.893.681	261.180.226	263.073.907	807.781.402
Activos Intangibles	4.445.445	3.840.120	274.929	36.321	0	8.596.815	11.100	138.474	149.574	8.746.389
Transferencias de Capital	392.725.129	3.327.314	1.844.415.456	0	0	2.240.467.899	28.711.618	134.657.060	163.368.678	2.403.836.577
Al Sector Privado	84.650.054	1.166.000	347.985	0	0	86.164.039	16.213.462	11.125.425	27.338.887	113.502.926
Al Sector Público	284.375.820	2.161.314	1.844.067.471	0	0	2.130.604.605	0	108.668.131	108.668.131	2.239.272.736
Al Sector Externo	23.699.255	0	0	0	0	23.699.255	12.498.156	14.863.504	27.361.660	51.060.915
Inversión Financiera	30.117.010	984.870	9.192.084	0	0	40.293.964	0	35.098.200	35.098.200	75.392.164
Aportes de Capital	23.183.140	0	0	0	0	23.183.140	0	0	0	23.183.140
Concesión de Préstamos de Corto Plazo	0	684.870	0	0	0	684.870	0	0	0	684.870
Concesión de Préstamos de Largo Plazo	6.933.870	300.000	9.192.084	0	0	16.425.954	0	35.098.200	35.098.200	51.524.154
TOTAL	33.675.550.231	16.749.244.768	4.442.671.482	2.720.794.826	21.932.000	57.610.193.307	127.024.144	8.435.783.958	8.562.808.102	66.173.001.409