

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y FUENTE DE FINANCIAMIENTO  
(en pesos)

| FINANCIAMIENTO<br><br>UBIC. GEOGRAFICA                         | FUENTES INTERNAS      |                       |                            |                      |                    |                       | FUENTES EXTERNAS    |                      |                      | TOTAL<br>GENERAL      |
|----------------------------------------------------------------|-----------------------|-----------------------|----------------------------|----------------------|--------------------|-----------------------|---------------------|----------------------|----------------------|-----------------------|
|                                                                | TESORO<br>NACIONAL    | RECURSOS<br>PROPIOS   | REC. C/AFEC.<br>ESPECIFICA | TRANSF.<br>INTERNAS  | CREDITO<br>INTERNO | SUBTOTAL              | TRANSF.<br>EXTERNAS | CREDITO<br>EXTERNO   | SUBTOTAL             |                       |
| Capital Federal - Ciudad de Buenos Aires                       | 5.981.520.406         | 5.189.224.081         | 1.123.182.149              | 671.112.247          | 5.155.000          | 12.970.193.883        | 58.386.154          | 362.483.783          | 420.869.937          | 13.391.063.820        |
| Provincia de Buenos Aires                                      | 4.284.432.458         | 5.439.846.611         | 955.749.386                | 906.687.793          | 0                  | 11.586.716.248        | 2.045.085           | 359.542.930          | 361.588.015          | 11.948.304.263        |
| Provincia de Catamarca                                         | 366.420.187           | 126.150.874           | 59.578.767                 | 18.357.202           | 0                  | 570.507.030           | 15.113              | 10.736.786           | 10.751.899           | 581.258.929           |
| Provincia de Córdoba                                           | 1.025.783.991         | 1.078.705.786         | 201.198.152                | 202.046.612          | 0                  | 2.507.734.541         | 441.919             | 59.483.137           | 59.925.056           | 2.567.659.597         |
| Provincia de Corrientes                                        | 270.179.137           | 169.336.284           | 126.555.533                | 53.907.857           | 0                  | 619.978.811           | 48.293              | 33.124.926           | 33.173.219           | 653.152.030           |
| Provincia del Chaco                                            | 263.770.021           | 138.353.889           | 127.337.034                | 51.564.656           | 0                  | 581.025.600           | 47.250              | 46.526.588           | 46.573.838           | 627.599.438           |
| Provincia del Chubut                                           | 200.416.998           | 153.253.147           | 81.683.073                 | 21.638.234           | 0                  | 456.991.452           | 9.381               | 19.587.905           | 19.597.286           | 476.588.738           |
| Provincia de Entre Ríos                                        | 307.091.374           | 343.221.909           | 159.172.947                | 67.195.854           | 0                  | 876.682.084           | 0                   | 24.703.011           | 24.703.011           | 901.385.095           |
| Provincia de Formosa                                           | 153.025.563           | 38.678.243            | 87.157.955                 | 35.619.035           | 0                  | 314.480.796           | 1.781.980           | 22.878.194           | 24.660.174           | 339.140.970           |
| Provincia de Jujuy                                             | 272.052.812           | 163.163.664           | 72.150.110                 | 59.301.359           | 0                  | 566.667.945           | 42.213              | 27.336.104           | 27.378.317           | 594.046.262           |
| Provincia de La Pampa                                          | 225.318.865           | 89.119.337            | 51.082.848                 | 40.091.552           | 0                  | 405.612.602           | 10.075              | 9.477.030            | 9.487.105            | 415.099.707           |
| Provincia de La Rioja                                          | 478.771.143           | 127.710.518           | 48.270.072                 | 22.091.049           | 13.290.000         | 690.132.782           | 17.372              | 22.725.706           | 22.743.078           | 712.875.860           |
| Provincia de Mendoza                                           | 611.135.215           | 584.376.606           | 118.604.547                | 67.568.705           | 0                  | 1.381.685.073         | 78.693              | 44.070.591           | 44.149.284           | 1.425.834.357         |
| Provincia de Misiones                                          | 247.252.384           | 131.656.589           | 110.240.576                | 52.718.997           | 0                  | 541.868.546           | 38.044              | 37.004.200           | 37.042.244           | 578.910.790           |
| Provincia del Neuquén                                          | 213.340.856           | 117.720.160           | 70.243.909                 | 28.589.813           | 0                  | 429.894.738           | 2.048.362           | 19.063.843           | 21.112.205           | 451.006.943           |
| Provincia de Río Negro                                         | 272.740.111           | 217.898.286           | 89.074.922                 | 31.088.513           | 0                  | 610.801.832           | 9.207               | 20.847.941           | 20.857.148           | 631.658.980           |
| Provincia de Salta                                             | 455.286.740           | 264.831.369           | 104.564.393                | 57.421.887           | 450.000            | 882.554.389           | 55.241              | 47.260.654           | 47.315.895           | 929.870.284           |
| Provincia de San Juan                                          | 424.336.588           | 227.073.243           | 72.786.578                 | 34.816.828           | 0                  | 759.013.237           | 0                   | 16.044.922           | 16.044.922           | 775.058.159           |
| Provincia de San Luis                                          | 169.400.086           | 128.989.392           | 57.937.700                 | 22.171.729           | 0                  | 378.498.907           | 0                   | 13.499.581           | 13.499.581           | 391.998.488           |
| Provincia de Santa Cruz                                        | 156.649.239           | 63.349.478            | 78.190.108                 | 8.711.412            | 0                  | 306.900.237           | 0                   | 6.067.064            | 6.067.064            | 312.967.301           |
| Provincia de Santa Fe                                          | 1.040.779.447         | 1.273.039.972         | 214.611.484                | 83.540.535           | 0                  | 2.611.971.438         | 352.961             | 96.127.114           | 96.480.075           | 2.708.451.513         |
| Provincia de Santiago del Estero                               | 402.912.996           | 212.781.707           | 101.418.411                | 38.294.123           | 0                  | 755.407.237           | 0                   | 17.691.645           | 17.691.645           | 773.098.882           |
| Provincia de Tucumán                                           | 556.460.366           | 384.782.510           | 132.820.053                | 46.496.876           | 0                  | 1.120.559.805         | 207.394             | 38.365.798           | 38.573.192           | 1.159.132.997         |
| Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 253.139.858           | 63.591.050            | 33.571.423                 | 12.531.653           | 0                  | 362.833.984           | 9.207               | 2.196.208            | 2.205.415            | 365.039.399           |
| Interprovincial                                                | 287.536.299           | 0                     | 50.944.657                 | 87.050.305           | 3.037.000          | 428.568.261           | 0                   | 0                    | 0                    | 428.568.261           |
| Nacional                                                       | 9.101.508.343         | 21.849.063            | 29.523.113                 | 180.000              | 0                  | 9.153.060.519         | 26.572.956          | 760.284.737          | 786.857.693          | 9.939.918.212         |
| Binacional                                                     | 5.029.000             | 0                     | 0                          | 0                    | 0                  | 5.029.000             | 0                   | 0                    | 0                    | 5.029.000             |
| No Clasificado                                                 | 5.649.259.748         | 541.000               | 85.021.582                 | 0                    | 0                  | 5.734.822.330         | 34.807.244          | 6.318.653.560        | 6.353.460.804        | 12.088.283.134        |
| <b>TOTAL</b>                                                   | <b>33.675.550.231</b> | <b>16.749.244.768</b> | <b>4.442.671.482</b>       | <b>2.720.794.826</b> | <b>21.932.000</b>  | <b>57.610.193.307</b> | <b>127.024.144</b>  | <b>8.435.783.958</b> | <b>8.562.808.102</b> | <b>66.173.001.409</b> |